

**Boy Scouts of the Philippines Indicative Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		CO	Remarks	
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing	Estimated Budget (PHP)	MOOE			
50201010	Traveling Expenses-Local	Various	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL), Products and Airline Tickets, SVP, A to A	N/A	N/A	N/A	N/A	Corporate Budget	Total	MOOE		
50201020	Traveling Expenses-Foreign	Various	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL), Products and Airline Tickets, SVP, A to A	N/A	N/A	N/A	N/A	Corporate Budget	1,612,000.00	1,612,000.00		
50202010	Training Expenses	Various	NO	Direct Payment, A to A, SVP	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	2,036,000.00	2,036,000.00		
50202020	Scholarship Grants/Expenses	Various	NO	Direct Payment	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		
50203010	Office Supplies Expenses	Various	NO	A to A, SVP, Shopping	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	2,958,700.00	2,958,700.00		
50203020	Accountable Forms Expenses	Various	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,075,000.00	2,075,000.00		
50203030	Non-Accountable Forms Expenses	Finance	NO	Shopping, SVP	Jan-Feb 2024	Jan-Feb 2024	1st Quarter	1st Quarter	Corporate Budget	4,000.00	4,000.00		
50203090	Fuel, Oil and Lubricants Expenses	Various	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL), Products and Airline Tickets, SVP	N/A	N/A	N/A	N/A	Corporate Budget	1,748,500.00	1,748,500.00		
50203210	Sum-Expendable Machinery and Equipment Expenses	Various	NO	A to A, SVP, Shopping	Jan-Jun 2024	Jan-Jun 2024	1st to 2nd Qtr	1st to 2nd Qtr	Corporate Budget	1,248,300.00	1,248,300.00		
50203220	Sum-Expendable Furniture, Fixtures and Books Expenses	Various	NO	A to A, SVP, Shopping	Jan-Jun 2024	Jan-Jun 2024	1st to 2nd Qtr	1st to 2nd Qtr	Corporate Budget	199,100.00	199,100.00		
50203260	Electrical Supplies and Materials Expenses	Various	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	250,500.00	250,500.00		
50203990	Other Supplies and Materials Expenses	Various	NO	A to A, SVP, Shopping	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	307,000.00	307,000.00		
50204010	Water Expenses	Various	NO	Direct Payment	N/A	N/A	N/A	N/A	Corporate Budget	3,323,700.00	3,323,700.00		
50204020	Electricity Expenses	Various	NO	Direct Payment	N/A	N/A	N/A	N/A	Corporate Budget	25,546,000.00	25,546,000.00		
50205010	Postage and Courier Services	Various	NO	Direct Payment	N/A	N/A	N/A	N/A	Corporate Budget	764,800.00	764,800.00		
50205020	Telephone Expenses	Various	NO	Direct Payment	N/A	N/A	N/A	N/A	Corporate Budget	1,211,600.00	1,211,600.00		
50205030	Internet Subscription Expenses	Various	NO	Direct Payment	N/A	N/A	N/A	N/A	Corporate Budget	1,717,800.00	1,717,800.00		
50206010-01	Awards/Rewards Expenses: (TBS)	FOD	NO	Direct Payment, A to A, SVP, Shopping	Jul-Oct 2024	Jul-Oct 2024	4th quarter	4th quarter	Corporate Budget	621,000.00	621,000.00		
50206010-01	24 Tribute to Scoutmaster's Outstanding Chairman, and Outstanding Commissioner	FOD	NO	Direct Payment, A to A, SVP, Shopping	Jan-Apr 2024	Jan-Apr 2024	1st to 2nd Qtr	1st to 2nd Qtr	Corporate Budget	432,000.00	432,000.00		
50206010-01	24 Lorillard Spencer Trophy Award	FOD	NO	Direct Payment, A to A, SVP, Shopping	Jan-Apr 2024	Jan-Apr 2024	1st to 2nd Qtr	1st to 2nd Qtr	Corporate Budget	700,000.00	700,000.00		
50206010-01	National Court of Honor-Higher Awards	FOD	NO	Direct Payment, A to A, SVP, Shopping	Jan-Apr 2024	Jan-Apr 2024	1st to 2nd Qtr	1st to 2nd Qtr	Corporate Budget	689,850.00	689,850.00		
50206010-01	National Court of Honor-Lower Awards	FOD	NO	Direct Payment, A to A, SVP, Shopping	Jan-Apr 2024	Jan-Apr 2024	1st to 2nd Qtr	1st to 2nd Qtr	Corporate Budget	1,377,000.00	1,377,000.00		
50206010-01	In-jarthe Awards	NSS	NO	Direct Payment, A to A, SVP, Shopping	Jul-Sep 2024	Jul-Sep 2024	3rd Qtr	3rd Qtr	Corporate Budget	50,000.00	50,000.00		
50206010-01	Youth Program Awards	FOD	NO	Direct Payment, A to A, SVP, Shopping	Jul-Sep 2024	Jul-Sep 2024	3rd Qtr	3rd Qtr	Corporate Budget	1,918,000.00	1,918,000.00		
50206010-01	Adult in Scouting Training (Woodbadge TCens)	FOD	NO	SVP, Shopping	Jan-May 2024	Jan-May 2024	1st to 2nd Qtr	1st to 2nd Qtr	Corporate Budget	2,000,000.00	2,000,000.00		
50206010-01	Loyalty/Service Awards	Admin	NO	SVP, Shopping, Direct Payment	Oct-Dec 2024	Oct-Dec 2024	4th quarter	4th quarter	Corporate Budget	830,000.00	830,000.00		
50206010-01	Regional Awards (Plaques, Frame, to ens)	Various	NO	Direct Payment, A to A, SVP, Shopping	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	354,000.00	354,000.00		

Continued with separate form 31/Dec/2024

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
50207020	Research, Exploration and Development Expenses	EED	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	Corporate Budget	900,000.00	900,000.00	
50211010	Legal Services	OSG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	
50211020	Auditing Services	Finance	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Corporate Budget	6,639,500.00	6,639,500.00	
50211030	Consultancy Services	PMDD	NO	Direct Payment, A to A, SVP, Shopping	Jan-Mar 2024	Jan-Mar 2024	1st Quarter	Corporate Budget	132,000.00	132,000.00	
50211990	Other Professional Services	Various	NO	Direct Payment	N/A	N/A	N/A	Corporate Budget	2,266,400.00	2,266,400.00	
50212010	Environment/Sanitary Services	PMDD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	Jan-Mar 2024	1st Quarter	Corporate Budget	470,000.00	470,000.00	
50212020	Journal Services	Admin	YES	Competitive Bidding	13-Dec-23	03-Jan-24	1st Quarter	Corporate Budget	4,199,000.00	4,199,000.00	
50212030	Security Services	Admin	NO	Competitive Bidding	Jan-24	Jan-24	1st Quarter	Corporate Budget	4,300,000.00	4,300,000.00	
50212990	Other General Services	Various	NO	SVP, Direct Payment	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	Corporate Budget	2,281,600.00	2,281,600.00	
50213040	Repairs and Maintenance-Buildings and Other Structures	Admin	NO	Competitive Bidding, SVP, Shopping, Direct Payment	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	Corporate Budget	6,510,000.00	6,510,000.00	
50213050	Repairs and Maintenance-Machinery and Equipment	Admin	NO	Competitive Bidding, SVP, Shopping, Direct Payment	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	Corporate Budget	4,385,000.00	4,385,000.00	
50213060	Repairs and Maintenance-Transportation Equipment	Admin	NO	SVP, Shopping	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	Corporate Budget	1,706,000.00	1,706,000.00	
50213070	Repairs and Maintenance-Furniture and Fixtures	Admin	NO	SVP, Shopping	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	Corporate Budget	350,000.00	350,000.00	
50214080	Subsidy to Operating Units	FDD/PMDD	NO	Direct Payment	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	Power Boat and Ventures Camp
50214990-01	Assistance/Subsidies/Contribution- Others - Accidental Death	Finance	NO	Direct Payment	N/A	N/A	N/A	Corporate Budget	850,000.00	850,000.00	
50214990-02	Assistance/Subsidies/Contribution- Others - Natural Death	Finance	NO	Direct Payment	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00	
50214990-03	Assistance/Subsidies/Contribution- Others - Inpatient	Finance	NO	Direct Payment	N/A	N/A	N/A	Corporate Budget	800,000.00	800,000.00	
50214990-04	Assistance/Subsidies/Contribution- Others - Outpatient	Finance	NO	Direct Payment	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00	
50214990-05	Assistance/Subsidies/Contribution- Others - Dismemberment	Finance	NO	Direct Payment	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	
50215010	Taxes, Duties and Licenses	Finance/PMDD	NO	A to A, Direct Payment, Shopping	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	Corporate Budget	14,161,800.00	14,161,800.00	
50215020	Fidelity Bond Premiums	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	
50215030	Insurance Expenses	PMDD/Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Corporate Budget	3,468,600.00	3,468,600.00	
50215040	In-home Tax Expenses	Finance	NO	A to A, Direct Payment	N/A	N/A	N/A	Corporate Budget	5,000,000.00	5,000,000.00	
50299010	Advertising, Promotional and Marketing Expenses	Admin/PMDD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2024	Jan-Jun 2024	1st to 2nd Qtr	Corporate Budget	125,000.00	125,000.00	
50299020	Printing and Publication Expenses	FDD/PRU	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2024	Jan-Jun 2024	1st to 2nd Qtr	Corporate Budget	735,400.00	735,400.00	
50299030	Representation Expenses	Various	NO	SVP, Shopping	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	Corporate Budget	1,224,900.00	1,224,900.00	
50299040	Transportation and Delivery Expenses	NSS	NO	SVP, Direct Payment	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	Corporate Budget	800,000.00	800,000.00	
50299050	Rent/Lease Expenses	Various	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Corporate Budget	1,240,000.00	1,240,000.00	
50299060	Membership Dues and Contributions to Organizations	PMDD	NO	Direct Payment	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	
50299070	Subscription Expenses	Various	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2024	Jan-Jun 2024	1st to 2nd Qtr	Corporate Budget	153,200.00	153,200.00	
50299140	Documentary Stamps Expenses	Finance	NO	NP-53.5 Agency-to-Agency	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	Corporate Budget	300,000.00	300,000.00	
50299180	Major Events and Conventions Expenses										

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					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
50299180	Launching of Document Management System, Official Website, and Membership System	ICT Unit	NO	A to A, SVP, Shopping	April-May 2024	April-May 2024	2nd Quarter	2nd Quarter	Corporate Budget	285,310.00	285,310.00	-	
50299180	TRBS (GAD/Intrapala Award)	Admin	NO	Direct Payment, SVP	01-31 Oct 2024	01-31 Oct 2024	4th quarter	4th quarter	Corporate Budget	49,000.00	49,000.00	-	
50299180	15-day Campaign to End VAW	Admin	NO	SVP, Shopping, Direct Payment	Sep-Oct 2024	Sep-Oct 2024	4th quarter	4th quarter	Corporate Budget	138,000.00	138,000.00	-	
50299180	National Women's Month Celebration	Admin	NO	SVP, Shopping, Direct Payment	Jan-Mar 2024	Jan-Mar 2024	1st Quarter	1st Quarter	Corporate Budget	1,072,000.00	1,072,000.00	-	
50299180	G-PS Quarterly Meetings	Admin	NO	Shopping	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	40,000.00	40,000.00	-	
50299180	G-ND SDD Collection & Analysis and G-ND Training for ESP Training Team	Admin	NO	A to A, SVP, Shopping, Direct Payment	May-Aug 2024	May-Aug 2024	2nd to 3rd Qtr	2nd to 3rd Qtr	Corporate Budget	3,142,000.00	3,142,000.00	-	
50299180	G-ND - 6 years GAD Agenda Preparation Workshop (9 days)	Admin	NO	A to A, SVP, Shopping, Direct Payment	Jan-Jun 2024	Jan-Jun 2024	1st to 2nd Qtr	1st to 2nd Qtr	Corporate Budget	1,031,490.00	1,031,490.00	-	
50299180	24 Disaster Preparedness Program	Admin	NO	SVP, Shopping, Direct Payment	Jan-Sep 2024	Jan-Sep 2024	1st to 3rd Quarter	1st to 3rd Quarter	Corporate Budget	250,080.00	250,080.00	-	
50299180	24 National Year-End General Assembly	Admin	NO	Competitive Bidding, A to A, SVP, Direct Payment, Shopping	Oct-Dec 2024	Oct-Dec 2024	4th quarter	4th quarter	Corporate Budget	1,741,600.00	1,741,600.00	-	
50299180	24 National Year-End Performance Review	Admin	NO	A to A, SVP, Shopping	Oct-Dec 2024	Oct-Dec 2024	4th quarter	4th quarter	Corporate Budget	263,000.00	263,000.00	-	
50299180	24 Employees Annual Sports Festival	Admin	NO	Competitive Bidding, A to A, SVP, Direct Payment, Shopping	Jan-Jun 2024	Jan-Jun 2024	1st to 2nd Qtr	1st to 2nd Qtr	Corporate Budget	2,052,600.00	2,052,600.00	-	
50299180	24 National Mid-Year Performance Review	Admin	NO	A to A, SVP, Shopping	April-May 2024	April-May 2024	2nd Quarter	2nd Quarter	Corporate Budget	263,000.00	263,000.00	-	
50299180	BS Founders Day	Admin	NO	A to A, SVP, Shopping	Jan-Feb 2024	Jan-Feb 2024	1st Quarter	1st Quarter	Corporate Budget	30,000.00	30,000.00	-	
50299180	Basic Training Course for National Office Staff	FOD	NO	A to A, SVP	Jan-Mar 2024	Jan-Mar 2024	1st Quarter	1st Quarter	Corporate Budget	100,000.00	100,000.00	-	
50299180	Scouts for SDGs	FOD	NO	A to A, SVP, Shopping	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	50,000.00	50,000.00	-	
50299180	G, Green and Urban Agriculture Project	FOD	NO	A to A, SVP, Shopping	Sep-Dec 2024	Sep-Dec 2024	4th quarter	4th quarter	Corporate Budget	50,000.00	50,000.00	-	
50299180	Institutional Day of Peace	FOD	NO	A to A, SVP, Shopping	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	50,000.00	50,000.00	-	
50299180	67th JOTA & 28th JOTT	FOD	NO	NP-53.9 - Small Value Procurement	Jul-Sep 2024	Jul-Sep 2024	4th quarter	4th quarter	Corporate Budget	50,000.00	50,000.00	-	
50299180	Philippine Independence Day Celebration	FOD	NO	SVP, Shopping	Jun-24	Jun-24	2nd Quarter	2nd Quarter	Corporate Budget	50,000.00	50,000.00	-	
50299180	Scout Memorial Day	FOD	NO	Shopping, SVP	May-Jul 2024	May-Jul 2024	3rd Quarter	3rd Quarter	Corporate Budget	50,000.00	50,000.00	-	
50299180	67th Annual National Scout Executives Conference	FOD	NO	Competitive Bidding, A to A, SVP, Shopping	Jul-Nov 2024	Jul-Nov 2024	3rd to 4th Qtr	3rd to 4th Qtr	Corporate Budget	1,500,000.00	1,500,000.00	-	
50299180	AIR Ticket to Life Workshop	FOD	NO	NP-53.9 - Small Value Procurement	Sep-Nov 2024	Sep-Nov 2024	4th quarter	4th quarter	Corporate Budget	150,000.00	150,000.00	-	
50299180	86th BSP Charter Anniversary	FOD	NO	SVP, shopping	Aug - Nov 2024	Aug - Nov 2024	3rd to 4th Qtr	3rd to 4th Qtr	Corporate Budget	100,000.00	100,000.00	-	
50299180	Scouting Month Celebrations	FOD	NO	SVP, shopping	Aug - Nov 2024	Aug - Nov 2024	3rd to 4th Qtr	3rd to 4th Qtr	Corporate Budget	100,000.00	100,000.00	-	
50299180	Institutional Course for Leader Trainers	FOD	NO	Direct Payment, A to A, SVP	Oct-Dec 2024	Oct-Dec 2024	4th quarter	4th quarter	Corporate Budget	150,000.00	150,000.00	-	
50299180	AIR-Intercultural Dialogue Workshop	FOD	NO	A to A, SVP, Shopping	April-Jun 2024	April-Jun 2024	2nd Quarter	2nd Quarter	Corporate Budget	150,000.00	150,000.00	-	
50299180	31st National Training School	FOD	NO	SVP, A to A, Shopping, Direct Payment	May-Jun 2024	May-Jun 2024	2nd Quarter	2nd Quarter	Corporate Budget	150,000.00	150,000.00	-	
50299180	Institutional Course for Assistant Leader Trainers	FOD	NO	SVP, A to A, Shopping, Direct Payment	Jan-Mar 2024	Jan-Mar 2024	1st to 2nd Qtr	1st to 2nd Qtr	Corporate Budget	150,000.00	150,000.00	-	
50299180	National Safe from Harm Policy Workshop	FOD	NO	SVP, Shopping	Jan-Feb 2024	Jan-Feb 2024	1st Quarter	1st Quarter	Corporate Budget	150,000.00	150,000.00	-	
50299180	National Scout Youth Forum 2024	FOD	NO	A to A, SVP, Shopping	Jan-Mar 2024	Jan-Mar 2024	1st Quarter	1st Quarter	Corporate Budget	1,500,000.00	1,500,000.00	-	
50299180	67th Annual National Council Meeting	FOD	NO	Competitive Bidding, A to A, SVP, Shopping	Jan-May 2024	Jan-May 2024	1st to 2nd Qtr	1st to 2nd Qtr	Corporate Budget	4,750,000.00	4,750,000.00	-	
50299180	24 Ten Outstanding Boy Scouts of the Philippines	FOD	NO	A to A, SVP, Shopping	Jul-Sep 2024	Jul-Sep 2024	4th quarter	4th quarter	Corporate Budget	1,390,000.00	1,390,000.00	-	

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	
50299180	S-R - Regional Lamboree	STR	NO	A to A, SVP, Shopping	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	100,000.00	100,000.00	-
50299180	S-R - Advancement Seminar Workshop	STR	NO	A to A, SVP, Shopping	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	70,140.00	70,140.00	-
50299180	S-R - Program Commissioners' Workshop	STR	NO	A to A, SVP, Shopping	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	90,360.00	90,360.00	-
50299180	S-R - Kawan Leaders FOW WOV	STR	NO	A to A, SVP, Shopping	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	122,640.00	122,640.00	-
50299180	S-R - CSE & Staff Planning Conference and Goal Setting	STR	NO	A to A, SVP, Shopping	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	121,300.00	121,300.00	-
50299180	EVR - Regional Lamboree	EVR	NO	A to A, SVP, Shopping	Jan - Mar 2024	Jan - Mar 2024	1st Quarter	1st Quarter	Corporate Budget	100,000.00	100,000.00	-
50299180	Trainers Update	EVR	NO	A to A, SVP, Shopping	Feb-Apr 2024	Feb-Apr 2024	2nd Quarter	2nd Quarter	Corporate Budget	70,000.00	70,000.00	-
50299180	EVR July 2024 Regional Key-3 Conference	EVR	NO	A to A, SVP, Shopping	May - Sep 2024	May - Sep 2024	3rd Quarter	3rd Quarter	Corporate Budget	20,000.00	20,000.00	-
50299180	EVR - Jan 2024 Regional Key 3 Conference	EVR	NO	A to A, SVP, Shopping	Feb-Apr 2024	Feb-Apr 2024	2nd Quarter	2nd Quarter	Corporate Budget	20,000.00	20,000.00	-
50299180	WVR - Regional Advancement Expedition Camp	WVR	NO	SVP, Shopping	Jan-Sep 2024	Jan-Sep 2024	1st to 3rd Quarter	1st to 3rd Quarter	Corporate Budget	50,000.00	50,000.00	-
50299180	WVR - Annual RESCOM & Key-3 Meetings	WVR	NO	SVP, Shopping	Apr-Jun 2024	Apr-Jun 2024	2nd Quarter	2nd Quarter	Corporate Budget	15,000.00	15,000.00	-
50299180	WVR - Regional Kid/KAB Holiday	WVR	NO	SVP, Shopping	Jul-Dec 2024	Jul-Dec 2024	3rd to 4th Qtr	3rd to 4th Qtr	Corporate Budget	35,000.00	35,000.00	-
50299180	IR - Regional Lamboree	IR	NO	SVP, Shopping	Jul - Nov 2024	Jul - Nov 2024	3rd to 4th Qtr	3rd to 4th Qtr	Corporate Budget	100,000.00	100,000.00	-
50299180	IR - Program Commissioners' Workshop	IR	NO	SVP, Shopping	Jan-Feb 2024	Jan-Feb 2024	1st Quarter	1st Quarter	Corporate Budget	92,090.00	92,090.00	-
50299180	IR - Kawan Leaders FOW WOV	IR	NO	SVP, Shopping	May-Jul 2024	May-Jul 2024	2nd to 3rd Qtr	2nd to 3rd Qtr	Corporate Budget	67,060.00	67,060.00	-
50299180	IR - CSE & Staff Planning Conference and Goal Setting	IR	NO	SVP, Shopping	Jan-Feb 2024	Jan-Feb 2024	1st Quarter	1st Quarter	Corporate Budget	60,970.00	60,970.00	-
50299180	WMR - Regional Trainers Convergence	WMR	NO	SVP, Shopping	Jan-24	Jan-24	Jan-24	Jan-24	Corporate Budget	30,000.00	30,000.00	-
50299180	WMR - 2024 Regional Scout of the World Award Discovery	WMR	NO	SVP, Shopping	Jan-Mar 2024	Jan-Mar 2024	1st Quarter	1st Quarter	Corporate Budget	30,000.00	30,000.00	-
50299180	WMR - Advancement and Registration Seminar-Workshop	WMR	NO	SVP, Shopping	Jan-Feb 2024	Jan-Feb 2024	Jan-Feb 2024	Jan-Feb 2024	Corporate Budget	32,000.00	32,000.00	-
50299180	WMR - Region and Council Program Commissioners Conference	WMR	NO	SVP, Shopping	Jan-24	Jan-24	Jan-24	Jan-24	Corporate Budget	32,000.00	32,000.00	-
50299180	CLR - Regional Rover Mod/Congress	CLR	NO	A to A, SVP, Shopping	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	70,000.00	70,000.00	-
50299180	CLR - 5 Seminars (flagship program)	CLR	NO	SVP, Shopping	Feb-May 2024	Feb-May 2024	2nd Quarter	2nd Quarter	Corporate Budget	100,000.00	100,000.00	-
50299180	CLR - Regional Lamboree	CLR	NO	SVP, Shopping	Jan - Apr 2024	Jan - Apr 2024	1st to 2nd Qtr	1st to 2nd Qtr	Corporate Budget	150,000.00	150,000.00	-
50299180	CLR - Regional Training Update	CLR	NO	SVP, Shopping	Jul-Sep 2024	Jul-Sep 2024	2nd to 3rd Qtr	2nd to 3rd Qtr	Corporate Budget	50,000.00	50,000.00	-
50299180	CLR - Scout Advancement Seminar Workshop	CLR	NO	SVP, Shopping	Apr-Jun 2024	Apr-Jun 2024	1st to 2nd Qtr	1st to 2nd Qtr	Corporate Budget	50,000.00	50,000.00	-
50299180	CLR - CSE/OCS Group Planning Conference/Workshop	CLR	NO	A to A, SVP, Shopping	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	30,000.00	30,000.00	-
50299180	EHR - Regional Scouting Committee Meetings and Key-3 Conference (4 qtrs)	EMR	NO	A to A, SVP, Shopping	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	100,000.00	100,000.00	-
50299180	NEIR - Seminar Workshop on New Scout Advancement Scheme	NEIR	NO	SVP, Shopping	Jun-Sep 2024	Jun-Sep 2024	2nd to 3rd Qtr	2nd to 3rd Qtr	Corporate Budget	101,000.00	101,000.00	-
50299990-01	Other Maintenance and Operating Expenses	Various	NO	A to A, SVP, Shopping	Jan-Dec 2024	Jan-Dec 2024	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	549,900.00	549,900.00	-
50299990-02	Other Maintenance and Operating Expenses - Association Dues	PMDD	NO	Direct Payment	N/A	N/A	N/A	N/A	Corporate Budget	16,000,000.00	16,000,000.00	-





**Boy Scouts of the Philippines Indicative Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Indicate Section of Budget)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50301010	Management Supervision/Trusteeship Fees	PMDD	NO	Competitive Bidding, Direct Contracting	Jan-Jun 2024	Jan-Jun 2024	1st to 2nd Qtr	1st to 2nd Qtr	Corporate Budget	23,091,000.00	23,091,000.00	-	
50301040	Bank Charges	Finance	NO	NP-53 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
50301990	Other Financial Charges	Finance	NO	Direct Payment, A to A, SVP	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
10401010	Merchandise Inventory	NSS	YES	Competitive Bidding, SVP, Limited Source Bidding, Direct Contracting	Jan-Jun 2024	Jan-Jun 2024	1st to 2nd Qtr	1st to 2nd Qtr	Corporate Budget	83,034,100.00	83,034,100.00	-	
10604	Buildings and Other Structures												
10604	WVR- Construction of Office Building	WVR	NO	Competitive Bidding	Jan-Jun 2024	Jan-Jun 2024	1st to 2nd Qtr	1st to 2nd Qtr	Corporate Budget	2,000,000.00	-	2,000,000.00	
10604	CHSC Perimeter fencing - 4th Phase	PMDD	NO	Competitive Bidding	Jan-Jun 2024	Jan-Jun 2024	1st to 2nd Qtr	1st to 2nd Qtr	Corporate Budget	3,000,000.00	-	3,000,000.00	
10604	CHSC - Admin Building	PMDD	NO	Competitive Bidding	Jan-Jun 2024	Jan-Jun 2024	1st to 2nd Qtr	1st to 2nd Qtr	Corporate Budget	3,000,000.00	-	3,000,000.00	
10604	BSP National Office Roof Deck Roofing	PMDD	NO	Competitive Bidding	Jan-Jun 2024	Jan-Jun 2024	1st to 2nd Qtr	1st to 2nd Qtr	Corporate Budget	5,000,000.00	-	5,000,000.00	
10604	Office Improvement/addition of space	PMDD	NO	NP-53 - Small Value Procurement	Jan-Jun 2024	Jan-Jun 2024	2nd Quarter	2nd Quarter	Corporate Budget	100,000.00	-	100,000.00	
10605020	Office Equipment	Various	NO	Competitive Bidding, SVP, Shopping	Jan-Jun 2024	Jan-Jun 2024	2nd Quarter	2nd Quarter	Corporate Budget	1,890,000.00	-	1,890,000.00	
10606010	Motor Vehicle	EMR	NO	Competitive Bidding	Jan-Jun 2024	Jan-Jun 2024	2nd Quarter	2nd Quarter	Corporate Budget	1,400,000.00	-	1,400,000.00	
10605030	Information and Communications Technology Equipment	Various	NO	Competitive Bidding	Jan-Jun 2024	Jan-Jun 2024	2nd Quarter	2nd Quarter	Corporate Budget	1,250,000.00	-	1,250,000.00	
10605990	Office Machinery and Equipment	Various	NO	SVP, Shopping	Apr-Jun 2024	Apr-Jun 2024	2nd Quarter	2nd Quarter	Corporate Budget	160,000.00	-	160,000.00	
10607010	Furniture and Fixtures	Various	NO	SVP, Shopping	Apr-Jun 2024	Apr-Jun 2024	2nd Quarter	2nd Quarter	Corporate Budget	60,000.00	-	60,000.00	
10801020	Computer Software	Various	NO	Direct Contracting, SVP, Shopping	Apr-Jun 2024	Apr-Jun 2024	2nd Quarter	2nd Quarter	Corporate Budget	332,700.00	-	332,700.00	
										<b>289,296,890.00</b>	<b>271,104,190.00</b>	<b>18,192,700.00</b>	

Prepared by:

**EVELYN A. BORJA**  
Procurement Management Officer II

Certified Appropriate Funds Available:

**DIANARA R. BANEZ / ERMIN R. DELIM**  
OIC, Accounting Section OIC, Treasury and Budget Section

Recommending Approval:

**SOFRONIO D. HONTANOSAS**  
BAC Chairman

Approved by:

**DALE D. CONVERA**  
National President