




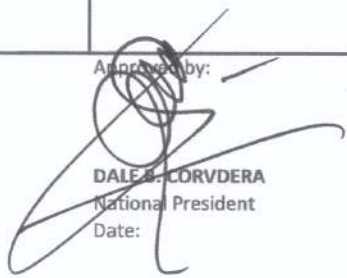
**PROPOSED PROVISIONS**  
Fiscal Year 2020

Department:		
Corporation: BOY SCOUTS OF THE PHILIPPINES		
AUTHORIZED FOR FY 2021 (Provision in the FY 2021 GAA)	PROPOSAL FOR FY 2022	JUSTIFICATION (Proposal should include both legal and practical considerations/justifications)
<div data-bbox="600 683 1505 874" style="border: 1px solid black; padding: 20px; display: inline-block;"> <h1 style="margin: 0;">Not Applicable</h1> </div>		


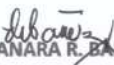
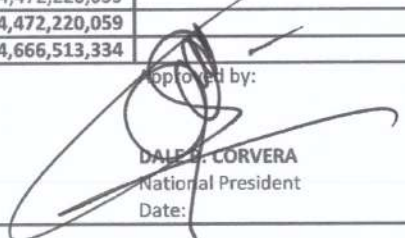
Prepared By:

  
**ERLIN R. DELIM**  
 Acting Budget Officer  
 Date:

Approved by:

  
**DALE S. CORVERA**  
 National President  
 Date:


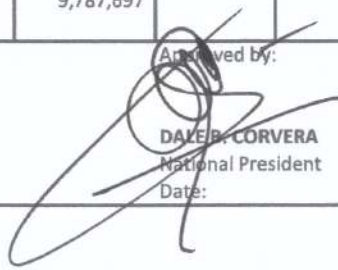
**STATEMENT OF FINANCIAL POSITION**  
(In Thousand Pesos)  
Fiscal Year 2022

Department:					
Corporation: BOY SCOUTS OF THE PHILIPPINES					
PARTICULARS	FY 2019 (Audited)	FY 2020 (Actual)	FY 2021 (Estimates)	FY 2022 (Proposal)	Remarks
<b>ASSETS</b>					
<b>Current Assets</b>					
Cash and Cash Equivalents	356,698,065	370,706,086	325,727,121	280,303,802	
Investments (DBM Form 702-A)	8,991,456	9,442,215	9,787,697	9,787,697	
Receivables (DBM Form 702-B)	236,277,879	275,157,491	143,976,509	158,254,252	
Inventories	12,403,396	13,057,918	30,815,940	32,605,548	
Other Current Assets	13,418,032	13,153,593	34,043,548	6,219,731	
<b>Non-Current Assets</b>					
Investment Property	4,036,339,246	3,743,423,178	3,790,806,947	3,742,808,427	
Property, Plant and Equipment (DBM Form 703-F)	420,088,992	409,027,331	427,588,798	427,481,414	
Intangible Assets	69,004	69,004	81,899	300,900	
Other Non-Current Assets	4,984,403	10,149,123	10,149,123	8,751,563	
<b>TOTAL ASSETS</b>	<b>5,089,270,473</b>	<b>4,844,185,939</b>	<b>4,772,977,581</b>	<b>4,666,513,334</b>	
<b>LIABILITIES</b>					
<b>Current Liabilities</b>					
Financial Liabilities (DBM Form No. 702-C & D)	54,111,485	56,472,359	75,251,951	33,765,476	
Inter-Agency Payables	17,216,982	18,474,826	14,461,543	13,015,389	
Intra-Agency Payables	60,126,075	68,719,569	75,950,515	68,355,463	
Trust Liabilities	-	-	-	-	
Deferred Credits/Unearned Income	17,164,514	11,829,064	7,721,000	7,721,000	
Provisions	17,043,567	15,794,920	14,082,650	12,674,385	
Other Payables	-	-	-	-	
<b>Non-Current Liabilities</b>					
Trust Liabilities	36,005,821	35,813,158	37,338,914	33,605,023	
Other Payables	847,694	41,022,443	27,951,711	25,156,539	
<b>TOTAL LIABILITIES</b>	<b>202,516,138</b>	<b>248,126,339</b>	<b>252,758,284</b>	<b>194,293,275</b>	
<b>STOCKHOLDERS' EQUITY</b>					
Accumulated Surplus	4,886,754,335	4,596,059,600	4,520,219,296	4,472,220,059	
<b>TOTAL STOCKHOLDERS' EQUITY</b>	<b>4,886,754,335</b>	<b>4,596,059,600</b>	<b>4,520,219,296</b>	<b>4,472,220,059</b>	
<b>TOTAL LIABILITIES AND STOCKHOLDERS' EQUITY</b>	<b>5,089,270,473</b>	<b>4,844,185,939</b>	<b>4,772,977,581</b>	<b>4,666,513,334</b>	
Prepared by:					
 ERWIN R. DELIM Acting Budget Officer Date:	 DIANARA R. BANEZ Accountant Date:	 DALE G. CORVERA National President Date:			

## SCHEDULE OF INVESTMENTS

(In Thousand Pesos)

[ ] FY 2019 (Audited); [ ] FY 2020 (Actual); [ ] FY 2021 (Estimates); [X] FY 2022 (Proposal)



Department:									
Corporation: BOY SCOUTS OF THE PHILIPPINES									
Nature of Investments (1)	Statement of Financial Position Account (2)	Classification of Investments				Income on Investments Placed			Remarks (9)
		Short (2)	Medium (3)	Long-term (4)	TOTAL (5)	Interest (6)	Dividend		
							Cash (7)	Stock (8)	
I. Financial Assets									
a. Financial Assets at Fair Value Through Surplus or Deficit									
b. Financial Assets - Held to Maturity									
c. Financial Assets - Others		9,787,697			9,787,697				
Sub-total Financial Assets									
II. Investments									
a. Investments in GOCCs									
b. Investments in Joint Venture									
c. Investments in Associates									
Sub-total Investments									
III. Sinking Fund									
TOTAL		9,787,697			9,787,697				
Prepared by:		Approved by:							
 DIANARA B. BAÑEZ Accountant Date:		 DALE B. CORVERA National President Date:							

**STATEMENT OF RECEIVABLES**

(In Thousand Pesos)

[ ] FY 2019 (Audited); [ ] FY 2020 (Actual); [ ] FY 2021 (Estimates); [X] FY 2022 (Proposal)

[ ] Trade; [ ] Non-Trade

Department:								
Corporation: BOY SCOUTS OF THE PHILIPPINES								
TYPE/DEBTOR CLASS	ACCOUNT CODE	NATURE OF ACCOUNT	AGE OF ACCOUNT	OUTSTANDING AS OF 1-1-22	TRANSACTIONS		OUTSTANDING AS OF 12-31-22	REMARKS
					COLLECTED	GENERATED		
A. Current Portion								
I. Loans and Receivable Accounts								
National Government								
Local Government								
Government Corporation								
Private Sector				143,976,509	51,183,649	65,461,392	158,254,252	
Others								
II. Lease Receivable								
National Government								
Local Government								
Government Corporation								
Private Sector								
Others								
III. Inter-Agency Receivables								
National Government								
Local Government								
Government Corporation								
Private Sector								
Others								
IV. Intra-Agency Receivables								
National Government								
Local Government								
Government Corporation								
Private Sector								
Others								
V. Other Receivables								
National Government								
Local Government								
Government Corporation								
Private Sector								
Others								
Sub-Total Current Portion								
Prepared by:				Reviewed by:				
 DIANARA B. BANEZ Accountant Date:				 DALE B. CORVERA National President Date:				

**STATEMENT OF RECEIVABLES**

(In Thousand Pesos)

[ ] FY 2019 (Audited); [ ] FY 2020 (Actual); [ ] FY 2021 (Estimates); [X] FY 2022 (Proposal)

[ ] Trade; [ ] Non-Trade

Department:								
Corporation: BOY SCOUTS OF THE PHILIPPINES								
TYPE/DEBTOR CLASS	ACCOUNT CODE	NATURE OF ACCOUNT	AGE OF ACCOUNT	OUTSTANDING AS OF 1-1-21	TRANSACTIONS		OUTSTANDING AS OF 12-31-21	REMARKS
					COLLECTED	GENERATED		
<b>B. Long-Term</b>								
<b>I. Loans and Receivable Accounts</b>								
National Government								
Local Government								
Government Corporation								
Private Sector								
Others								
<b>II. Lease Receivable</b>								
National Government								
Local Government								
Government Corporation								
Private Sector								
Others								
<b>III. Inter-Agency Receivables</b>								
National Government								
Local Government								
Government Corporation								
Private Sector								
Others								
<b>IV. Intra-Agency Receivables</b>								
National Government								
Local Government								
Government Corporation								
Private Sector								
Others								
<b>V. Other Receivables</b>								
National Government								
Local Government								
Government Corporation								
Private Sector								
Others								
Sub-Total Long-Term Portion								
<b>GRAND TOTAL</b>								
				143,976,509	51,183,649	65,461,392	158,254,252	

Prepared by:

*Dianara R. Barne*  
**DIANARA R. BARNEZ**  
 Accountant  
 Date:

Approved by:

*Bale B. Corvera*  
**BALE B. CORVERA**  
 National President  
 Date:

## STATEMENT OF ACCOUNTS PAYABLE TO SUPPLIERS OR TRADE CREDITORS

(In Thousand Pesos)

[ ] FY 2019 (Audited); [ ] FY 2020 (Actual); [ ] FY 2021 (Estimates); [X] FY 2022 (Proposal)

[ ] Trade; [ ] Non-Trade

Department:								
Corporation: BOY SCOUTS OF THE PHILIPPINES								
TYPE/CREDITOR CLASS	ACCOUNT CODE	NATURE OF ACCOUNT	AGE OF ACCOUNT	OUTSTANDING AS OF 1-1-22	TRANSACTIONS		OUTSTANDING AS OF 12-31-22	REMARKS
					LIQUIDATED	INCURRED		
<b>A. Current Portion</b>								
National Government								
Local Government								
Government Corporation				14,461,543	4,338,463	2,892,309	13,015,389	
Private Sector				82,972,951	58,081,065	16,594,590	41,486,476	
Others				90,033,165	27,009,950	18,006,633	81,029,848	
Sub-Total Current Portion				187,467,659	89,429,478	37,493,532	135,531,713	
<b>B. Long-Term Portion</b>								
National Government								
Local Government								
Government Corporation								
Private Sector								
Others				65,290,625	19,587,188	13,058,125	58,761,562	
Sub-Total Long-Term Portion				65,290,625	19,587,188	13,058,125	58,761,562	
GRAND TOTAL				252,758,284	109,016,666	50,551,657	194,293,275	

Prepared by:



DIANARA B. BANEZ  
Accountant

Approved by:



DALE B. CORVERA  
National President

**STATEMENT OF BORROWINGS**

(In Thousand Pesos)

[ ] FY 2019 (Audited); [ ] FY 2020 (Actual); [ ] FY 2021 (Estimates); [X] FY 2022 (Proposal)

Department:											
Corporation: BOY SCOUTS OF THE PHILIPPINES											
TYPE/CREDITOR/LOAN NO.	DATE OF CONTRACT	MATURITY (NO. OF YEARS)	ORIGINAL AMOUNT OF LOAN IN ORIGINAL CURRENCY	OUTSTANDING AS OF 1-1-20	AVAILMENT		DEBT SERVICE			ESTIMATED OUTSTANDING AS OF 12-31-20	REMARKS
					CURRENT YEAR	CUMULATIVE	PRINCIPAL	INTEREST	OTHER CHARGES		
A. Current Portion											
1. Foreign Loans											
2. Domestic Loans											
Sub-total											
Add: Total Revaluation											
Total Current Portion											
B. Long-Term Portion											
1. Foreign Loans											
2. Domestic Loans											
Sub-total											
Add: Total Revaluation											
Total Long-Term Portion											
GRAND TOTAL											

Prepared by:

*Diana R. Banez*  
**DIANARA R. BANEZ**  
 Accountant  
 Date:

Approved by:

*Dale B. Convera*  
**DALE B. CONVERA**  
 National President  
 Date:


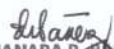
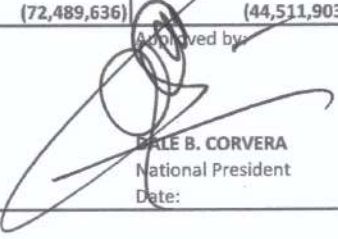


## STATEMENT OF FINANCIAL PERFORMANCE



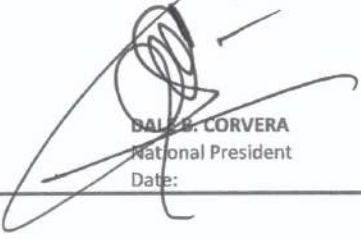
(In Thousand Pesos)

Fiscal Year 2022



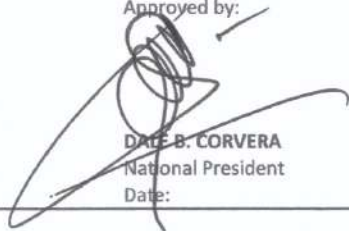
 Cash Basis     Accrual Basis

Department:					
Corporation: BOY SCOUTS OF THE PHILIPPINES					
PARTICULARS	FY 2019 (Audited)	FY 2020 (Actual)	FY 2021 (Estimates)	FY 2022 (Proposal)	Remarks
<b>I. REVENUES (DBM Form 703-A)</b>					
Operating Revenues	319,539,434	172,634,619	110,769,606	218,277,400	
Other Revenues	1,571,132	859,935	6,149,935	-	
<b>II. COST OF SALES (DBM Form 703-B)</b>	75,727,585	9,870,650	2,053,650	10,584,000	
<b>III. GROSS PROFIT</b>	<b>245,382,981</b>	<b>163,623,904</b>	<b>114,865,891</b>	<b>207,693,400</b>	
<b>IV. OPERATING EXPENSES</b>					
Personnel Services (DBM Form 703-C to 703-C2)	47,449,170	53,798,289	56,298,414	81,602,900	
Maintenance and Other Operating Expenses (DBM Form 703-D)	94,639,444	86,787,000	66,524,836	100,170,300	
Financial Expenses (DBM Form 703-E)	26,018,050	5,003,188	2,374,634	7,902,600	
Other non-operating losses	163,417	358,309	20,061	-	
Non-Cash Expenses	16,470,445	15,626,247	62,137,582	62,529,503	
<b>V. NET PROFIT/(LOSS) BEFORE INCOME TAX</b>	<b>60,642,455</b>	<b>2,050,871</b>	<b>(72,489,636)</b>	<b>44,511,903</b>	
<b>VI. INCOME TAX</b>	-	-	-	-	
<b>VII. NET PROFIT/(LOSS) AFTER INCOME TAX</b>	<b>60,642,455</b>	<b>2,050,871</b>	<b>(72,489,636)</b>	<b>(44,511,903)</b>	
<b>Add: SUBSIDIES</b>					
Subsidies from National Government	-	-	-	-	
Proceeds from BSP-AMPI JVA	-	-	-	-	
<b>VIII. NET PROFIT AND SUBSIDIES</b>	<b>60,642,455</b>	<b>2,050,871</b>	<b>(72,489,636)</b>	<b>(44,511,903)</b>	
Prepared by:					
 ERMAN R. DELIM Acting Budget Officer Date:	 DIANARA B. BANEZ Accountant Date:	Approved by:  DALE B. CORVERA National President Date:			



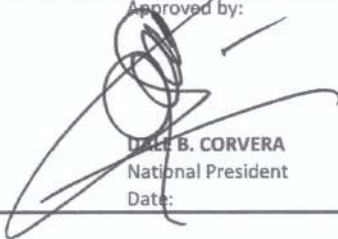
**SALES/REVENUE STATEMENT**  
(In Thousand Pesos)  
Fiscal Year 2022

Department:					
Corporation: BOY SCOUTS OF THE PHILIPPINES					
PARTICULARS	FY 2019 (Audited)	FY 2020 (Actual)	FY 2021 (Estimates)	FY 2022 (Proposal)	Remarks
<b>Sales/Revenue from Operations:</b>					
Service Income					
Permit Fees	315,000.00	310,000.00	310,000	310,000.00	
Registration Fees	66,999,823.00	14,445,725.00	7,328,735	9,300,000.00	
Other Service Income	1,758,455.00				
Business Income					
Seminar/Training Fees	1,943,000.00	-		-	
Rent/Lease Income	100,997,664.00	83,450,620.00	92,524,784	108,886,300.00	
Waterworks System Fees	1,413,474.00	999,185.00	571,641	670,000.00	
Power Supply System Fees	4,491,791.00	2,953,028.00	1,833,296	1,000,000.00	
Income from hostels/dormitories and other like facilities	120,304.00	134.00			
Sales Revenue	165,171,797.00	23,867,116.00	6,970,975	35,110,125.00	
Sales Discounts	(27,078,143)	(4,236,386)	778,273	(7,022,025)	
Dividend Income	35,321.00	34,988.00	2,311	50,000.00	
Interest Income	2,505,443.00	2,092,803.00	1,500,650	2,012,000.00	
Share in the profit/revenue of joint venture	-	48,076,138.00	-	61,047,800.00	
Other Business Income			6,149,935	6,913,200.00	
Other Revenues					
Income from Grants and Donations in Cash	865,505.00	641,268.00	505,488	-	
<b>TOTAL REVENUES</b>	<b>319,539,434.00</b>	<b>172,634,619.00</b>	<b>116,919,540</b>	<b>218,277,400.00</b>	
Prepared by:			Approved by:		
 ERMIN R. DELIM Acting Budget Officer Date:	 DIANARA R. BAÑEZ Accountant Date:	 BAL S. CORVERA National President Date:			

**COST OF SALES STATEMENT**  
(In Thousand Pesos)  
Fiscal Year 2022

Department:					
Corporation: BOY SCOUTS OF THE PHILIPPINES					
PARTICULARS	FY 2019 (Audited)	FY 2020 (Actual)	FY 2021 (Estimates)	FY 2022 (Proposal)	Remarks
Direct Materials/Goods:	72,300,258.00	12,007,576.00	19,624,534.00	13,959,000.00	
Other Direct Costs:					
<b>TOTAL COST OF SALES</b>	<b>75,727,585.00</b>	<b>9,870,650.00</b>	<b>2,053,650.00</b>	<b>10,584,000.00</b>	
Beginning Inventory of Direct Materials/Goods:	12,950,065.00	9,522,738.00	11,659,664.00	29,230,548.00	
Ending Inventory of Direct Materials/Goods:	9,522,738.00	11,659,664.00	29,230,548.00	32,605,548.00	
Prepared by:					Approved by:
 <b>ERMIN R. DELIM</b> Acting Budget Officer Date:		 <b>DIANARA R. BAÑEZ</b> Accountant Date:		 <b>DALE B. CORVERA</b> National President Date:	

**STAFFING SUMMARY**  
 (In Thousand Pesos, Except Number of Positions)  
 Fiscal Year 2022

Department:					
Corporation: BOY SCOUTS OF THE PHILIPPINES					
PARTICULARS	FY 2020 (Audited)	FY 2022 (Actual)	FY 2021 (Estimates)	FY 2022 (Proposal)	Remarks
A. Board of Directors/Trustees					
No.					
Amount					
B. Permanent					
No.	90	89	115	134	
Amount	47,449,170.00	53,803,504	56,298,414	81,602,900	
C. Contractual					
No.					
Amount					
D. Casual					
No.					
Amount					
Prepared by:					Approved by:
 ERMIN R. DELIM Acting Budget Officer Date:	 DIANARA B. BANEZ Accountant Date:				 DALE B. CORVERA National President Date:

**TALLY OF POSITIONS**  
 [ ] FY 2021 (Estimates); [ x ] FY 2022 (Proposal)

Department:  
 Corporation: BOY SCOUTS OF THE PHILIPPINES

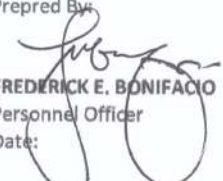
Salary Grade	Step	Monthly Basic Salary	No. of Positions	Salary Grade	Step	Monthly Basic Salary	No. of Positions
30	1	78,946.00	1	28	1	137,195.00	1
25	1	53,730.00	1	27	1	121,411.00	1
24	5	51,975.00	1	24	1	83,406.00	5
24	1	49,750.00	2	23	1	73,811.00	1
23	1	46,064.00	1	22	1	65,319.00	12
21	1	39,493.00	5	19	1	45,269.00	2
18	4	32,397.00	1	18	1	40,637.00	20
18	1	31,351.00	9	17	1	36,942.00	1
16	1	26,878.00	1	16	1	33,584.00	3
15	1	24,887.00	2	15	1	30,531.00	15
14	5	23,979.00	1	14	1	27,755.00	3
13	6	22,529.00	1	13	1	25,232.00	2
13	4	22,086.00	1	12	1	22,938.00	3
13	3	21,867.00	1	11	1	20,754.00	21
13	1	21,436.00	4	10	1	19,233.00	10
12	4	20,545.00	1	9	1	17,975.00	11
12	3	20,341.00	2	8	1	16,758.00	2
12	2	20,140.00	2	7	1	15,738.00	4
12	1	19,940.00	7	6	1	14,847.00	4
11	7	19,690.00	1	5	1	14,007.00	13
11	6	19,495.00	3				
11	5	19,302.00	1	<b>GRAND TOTAL</b>		<b>863,342.00</b>	<b>134</b>
11	4	19,111.00	2				
11	3	18,922.00	1				
12	1	18,549.00	9				
10	6	18,135.00	1				
10	1	17,255.00	6				
9	8	17,209.00	1				
9	5	16,703.00	1				
9	4	16,538.00	5				
9	3	16,374.00	1				
9	1	16,051.00	5				
9	5	15,615.00	1				
8	5	15,538.00	1				
8	3	15,232.00	3				
8	1	14,931.00	2				
6	5	13,445.00	1				
6	4	13,312.00	1				
6	1	12,921.00	15				
<b>GRAND TOTAL</b>		<b>962,662.00</b>	<b>105</b>				

**Remarks:**

Filled Plantilla Positions of the BSP budgeted for the first three months pending the implementation of the DBM approved OSSP : 105 plantilla

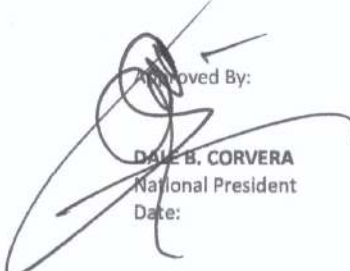
Proposed Hiring Plan for FY 2022, PHASE 1 of the implementation of the DBM approved OSSP for the next 9 months FY 2022: 134 plantilla

Prepared By:

  
**FREDERICK E. BONIFACIO**  
 Personnel Officer


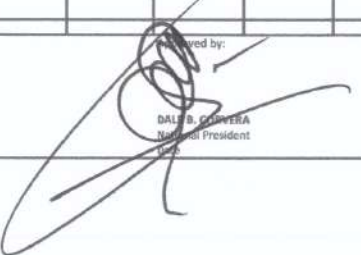
Date:

Approved By:

  
**DALE B. CORVERA**  
 National President

Date:


**DETAILS OF SALARIES & OTHER COMPENSATION OF PERMANENT, CONTRACTUAL AND CASUAL POSITIONS**  
 (In Thousand Pesos, Except Number of Positions)  
 [ ] FY 2019 (Audited); [ ] FY 2020 (Actual); [ ] FY 2021 (Estimates); [X] FY 2022 (Proposal)

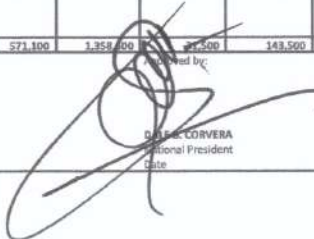
Department: <b>BOY SCOUTS OF THE PHILIPPINES</b>																							
Authorized No. of Positions (For permanent position, based on the latest DBM approved OSSP)	Permanent: <b>134</b>			Basic Salary	Standard Allowance					Specific Purpose Allowance		Incentives & Benefits		Sub-total	Fixed Expenditures					Separations and Retirement Benefits		Total Permanent	
	Particulars	No.	Grade		Step	PERA	Clothing/Uniform Allowance	Mid-Year Bonus	Year-End Bonus	Cash Gift	RATA	Others (Form 703-C3)	Other Bonuses and Allowance (Rice Allow)		Others (Form 703-C3)	PAG-IBIG Cont.	PHILHEALTH Cont.	Retirement & Life Ins. Prem.	Others (Form 703-C3)	Sub-Total	Terminal Leave		Sub-Total
<b>I. SPECIFICATIONS</b>																							
Legal Basis: Salary Standardization Law Rate: SSL III Tranche 1 Frequency: Monthly for 3 months No. of recipients: 105																							
<b>II. AMOUNT PER POSITION TITLE</b>																							
<b>A. Board of Directors/Trustees</b>																							
A1. Chairman																							
A2. Vice-Chairman																							
A3. Members																							
<b>Sub-Total</b>																							
<b>B. Permanent</b>																							
<b>B1. Managerial</b>																							
	1	30	1	236,900	6,000					66,000	-	7,500	9,500	17,000	300	4,800	6,500	36,600	48,200	301,000	301,000	675,100	
Secretary General	1	25	1	161,200	6,000					54,000	-	7,500	-	7,500	300	3,300	6,500	24,900	35,000	251,900	251,900	515,600	
Director for EED (Director)	1	24	1	149,300	6,000					54,000	-	7,500	8,300	15,800	300	3,000	6,500	23,100	32,900	239,400	239,400	487,400	
Director for Finance (Director)	1	24	5	156,000	6,000					54,000	-	7,500	9,200	16,700	300	3,200	6,500	24,100	34,100	386,400	386,400	653,200	
Director for Administration (Director)	1	24	1	149,300	6,000					54,000	-	7,500	9,200	16,700	300	3,000	6,500	23,100	32,900	292,200	292,200	551,100	
Director for FOD (Director)	1	23	1	138,200	6,000					54,000	-	7,500	8,400	15,900	300	2,800	6,500	21,400	31,000	175,600	175,600	420,700	
Internal Auditor III	1	21	1	118,500	6,000					27,000	-	7,500	-	7,500	300	2,400	6,500	18,300	27,500	118,500	118,500	305,000	
Regional Scout Director I	1	21	1	118,500	6,000					27,000	-	7,500	9,000	16,500	300	2,400	6,500	18,300	27,500	273,900	273,900	469,400	
Regional Scout Director II	1	21	1	118,500	6,000					54,000	-	7,500	-	7,500	300	2,400	6,500	18,300	27,500	123,400	123,400	336,900	
Regional Scout Director III	1	21	1	118,500	6,000					27,000	-	7,500	3,800	11,300	300	2,400	6,500	18,300	27,500	158,000	158,000	348,300	
Regional Scout Director IV	1	21	1	118,500	6,000					27,000	-	7,500	9,000	16,500	300	2,400	6,500	18,300	27,500	298,500	298,500	494,000	
RFSE I, Acting RSD - BR	1	18	1	94,100	6,000					54,000	-	7,500	8,300	15,800	300	1,900	6,500	14,600	23,300	160,600	160,600	353,800	
RFSE I, Acting RSD - NEUR	1	18	1	94,100	6,000					54,000	-	7,500	9,500	17,000	300	1,900	6,500	14,600	23,300	131,300	131,300	323,700	
Field Services Exec. I, Act	1	18	4	97,200	6,000					54,000	-	7,500	9,600	17,100	300	2,000	6,500	15,000	23,800	170,100	170,100	368,200	
RFSE I, Acting RSD	1	18	1	94,100	6,000					27,000	-	7,500	11,400	18,900	300	1,900	6,500	14,600	23,300	160,600	160,600	435,500	
RFSE I, Acting RSD - EVR	1	18	1	94,100	6,000					27,000	-	7,500	9,300	16,800	300	1,900	6,500	14,600	23,300	264,300	264,300	435,500	
<b>Sub-Total</b>				<b>2,057,000</b>	<b>96,000</b>					<b>714,000</b>		<b>120,000</b>	<b>114,500</b>	<b>234,500</b>	<b>4,800</b>	<b>41,700</b>	<b>104,000</b>	<b>318,100</b>	<b>468,600</b>	<b>3,509,700</b>	<b>3,509,700</b>	<b>7,079,800</b>	
<b>B2. Technical</b>																							
Finance and Budget Exec	1	18	1	94,100	6,000					-	-	7,500	9,200	16,700	300	1,900	6,500	14,600	23,300	103,800	103,800	243,900	
Field Services Executive I	1	18	1	94,100	6,000					-	-	7,500	-	7,500	300	1,900	6,500	14,600	23,300	86,200	86,200	217,100	
Head, Prog. & Res. Dev I	1	18	1	94,100	6,000					-	-	7,500	3,500	11,000	300	1,900	6,500	14,600	23,300	74,500	74,500	206,900	
MRS Executive I	1	18	1	94,100	6,000					-	-	7,500	9,600	17,100	300	1,900	6,500	14,600	23,300	178,200	178,200	318,700	
Prog & Adult Res. Execut	1	18	1	94,100	6,000					-	-	7,500	3,900	11,400	300	1,900	6,500	14,600	23,300	86,200	86,200	221,000	
Camp Manager II	1	16	1	80,700	6,000					-	-	7,500	5,700	13,200	300	1,700	6,500	12,500	11,000	100,900	100,900	221,800	
Accountant I	1	15	1	74,700	6,000					-	-	7,500	-	7,500	300	1,500	6,500	11,600	19,900	63,800	63,800	171,900	
Accounting Executive I	1	15	1	74,700	6,000					-	-	7,500	7,700	15,200	300	1,500	6,500	11,600	19,900	59,100	59,100	174,900	
Spec. Proj. Coord., Prog Re	1	14	5	72,000	6,000					-	-	7,500	9,300	16,800	300	1,500	6,300	11,100	19,200	58,500	58,500	172,500	
Prepared by:  <b>ERLITO R. DELIM</b> Acting Budget Officer																							
Approved by:  <b>DALIBERTO C. RIVERA</b> National President																							



**DETAILS OF SALARIES & OTHER COMPENSATION OF PERMANENT, CONTRACTUAL AND CASUAL POSITIONS**  
 (In Thousand Pesos, Except Number of Positions)  
 | | FY 2019 (Audited); | | FY 2020 (Actual); | | FY 2021 (Estimates); | X | FY 2022 (Proposal)

Department:		Corporation: BOY SCOUTS OF THE PHILIPPINES		Authorized No. of Positions		Permanent: 134		Contractual		Casual		Basic Salary		Standard Allowance				Specific Purpose Allowance		Incentives & Benefits		Sub-total		Fixed Expenditures				Separations and Retirement Benefits		Total Permanent
(For permanent position, based on the latest DBM approved DSSP)																														
Particulars		No.	Grade	Step	PERA	Clothing/Uniform Allowance	Mid-Year Bonus	Year-End Bonus	Cash Gift	RATA	Others (Form 703-C3)	Other Bonuses and Allowance (Rice Allow)	Others (Form 703-C3)	PAG-IBIG Cont.	PHILHEALTH Cont.	Retirement & Life Ins. Prem.	Others (Form 703-C3)	Sub-Total	Terminal Leave	Sub-Total										
BSK Administrative Support	1	9	1		48,200	6,000					-	7,500	-	300	1,000		7,400	12,900	51,200	51,200			125,800							
Administrative Assistant	1	9	8		51,700	6,000					-	7,500	9,000	300	1,100		8,600	13,900	66,800	66,800			154,900							
Administrative Assistant	1	9	1		48,200	6,000					-	7,500	-	300	1,000		7,400	12,900	33,200	33,200			107,800							
Administrative Assistant	1	9	5		50,200	6,000					-	7,500	8,900	300	1,100		7,800	13,500	111,700	111,700			197,800							
Administrative Assistant	1	9	1		48,200	6,000					-	7,500	-	300	1,000	4,200.00	7,400	12,900	49,300	49,300			123,900							
Maintenance Assistant I	1	9	4		49,700	6,000					-	7,500	9,300	300	1,000	4,300.00	7,700	13,300	59,000	59,000			144,800							
Maintenance Assistant I	1	9	4		49,700	6,000					-	7,500	9,300	300	1,000	4,300.00	7,700	13,300	62,100	62,100			147,900							
Maintenance Assistant I	1	9	3		49,200	6,000					-	7,500	8,400	300	1,000	4,300.00	7,600	13,200	88,000	88,000			172,300							
Maintenance Assistant I	1	9	4		49,700	6,000					-	7,500	9,500	300	1,000	4,300.00	7,700	13,300	56,900	56,900			142,900							
Maintenance Assistant I	1	9	4		49,700	6,000					-	7,500	9,200	300	1,000	4,300.00	7,700	13,300	53,800	53,800			139,500							
Maintenance Asst I-Elect	1	9	4		49,700	6,000					-	7,500	9,200	300	1,000	4,300.00	7,700	13,300	62,100	62,100			147,900							
Registration Officer I	1	9	1		48,200	6,000					-	7,500	-	300	1,000	4,200.00	7,400	12,900	68,300	68,300			142,900							
Store Clerk	1	9	5		46,900	6,000					-	7,500	8,300	300	1,000	4,100.00	7,200	12,600	176,700	176,700			252,000							
Accounting Clerk I	1	8	3		45,700	6,000					-	7,500	7,500	300	1,000	4,000.00	7,100	12,400	53,400	53,400			132,500							
Driver III	1	8	5		46,700	6,000					-	7,500	8,400	300	1,000	4,000.00	7,200	12,500	57,300	57,300			138,400							
Driver III	1	8	1		44,800	6,000					-	7,500	8,400	300	900	4,000.00	6,900	12,100	73,800	73,800			152,500							
Maintenance Mtn	1	8	1		44,800	6,000					-	7,500	7,800	300	900	4,000.00	6,900	12,100	56,900	56,900			135,100							
Sales/Accounting Clerk I	1	8	3		45,700	6,000					-	7,500	7,700	300	1,000	4,000.00	7,100	12,400	115,200	115,200			194,500							
Stock Clerk III	1	8	3		45,700	6,000					-	7,500	7,700	300	1,000	4,000.00	7,100	12,400	41,900	41,900			121,200							
Accounting Clerk I	1	6	1		38,800	6,000					-	7,500	-	300	800	3,400.00	6,000	10,500	38,000	38,000			100,800							
Accounting Clerk I	1	6	1		38,800	6,000					-	7,500	-	300	800	3,400.00	6,000	10,500	34,700	34,700			97,500							
Accounting Clerk I	1	6	1		38,800	6,000					-	7,500	-	300	800	3,400.00	6,000	10,500	39,700	39,700			102,500							
Administrative Aide (Drk)	1	6	1		38,800	6,000					-	7,500	-	300	800	3,400.00	6,000	10,500	45,200	45,200			108,000							
Administrative Aide (Drk)	1	6	1		38,800	6,000					-	7,500	-	300	800	3,400.00	6,000	10,500	43,700	43,700			106,500							
Administrative Aide (Drk)	1	6	1		38,800	6,000					-	7,500	-	300	800	3,400.00	6,000	10,500	48,500	48,500			111,300							
Administrative Aide (Drk)	1	6	1		38,800	6,000					-	7,500	-	300	800	3,400.00	6,000	10,500	40,400	40,400			103,200							
Administrative Aide (Drk)	1	6	1		38,800	6,000					-	7,500	-	300	800	3,400.00	6,000	10,500	46,400	46,400			103,200							
Administrative Aide (Mtn)	1	6	1		38,800	6,000					-	7,500	-	300	800	3,400.00	6,000	10,500	37,200	37,200			100,000							
Administrative Clerk I	1	6	1		38,800	6,000					-	7,500	-	300	800	3,400.00	6,000	10,500	33,200	33,200			96,000							
Audit Clerk I	1	6	1		38,800	6,000					-	7,500	-	300	800	3,400.00	6,000	10,500	40,400	40,400			103,200							
Driver/Mechanic I	1	6	5		40,400	6,000					-	7,500	5,400	300	900	3,500.00	6,200	10,900	41,200	41,200			111,400							
Stock Clerk	1	6	1		38,800	6,000					-	7,500	3,500	300	800	3,400.00	6,000	10,500	36,400	36,400			102,700							
Stock Clerk	1	6	1		38,800	6,000					-	7,500	3,500	300	800	3,400.00	6,000	10,500	49,300	49,300			115,600							
Stock Clerk I	1	6	4		40,000	6,000					-	7,500	5,700	300	800	3,500.00	6,200	10,800	29,200	29,200			99,200							
Store Clerk	1	6	1		38,800	6,000					-	7,500	5,300	300	800	3,400.00	6,000	10,500	71,000	71,000			139,100							
<b>SUB-TOTAL (OLD PLANTILLA- 1st Quarter)</b>					<b>6,945,100</b>	<b>630,000</b>						<b>714,000</b>		<b>787,500</b>	<b>571,100</b>	<b>1,358,000</b>	<b>21,900</b>	<b>77,200</b>	<b>323,700</b>	<b>571,500</b>	<b>994,300</b>	<b>5,238,100</b>	<b>5,238,200</b>	<b>11,282,000</b>						

Prepared by:  
  
 ERLAN R. DELIM  
 Acting Budget Officer  
 Date:

Reviewed by:  
  
 DAN P. CORVERA  
 National President  
 Date:



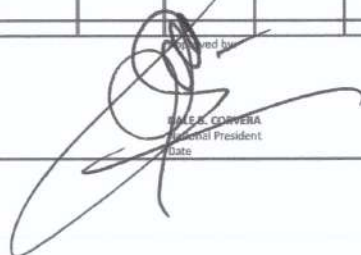
**DETAILS OF SALARIES & OTHER COMPENSATION OF PERMANENT, CONTRACTUAL AND CASUAL POSITIONS**  
 (In Thousand Pesos, Except Number of Positions)  
 [ ] FY 2019 (Audited); [ ] FY 2020 (Actual); [ ] FY 2021 (Estimates); [ X ] FY 2022 (Proposal)

Department:		Corporation: BOY SCOUTS OF THE PHILIPPINES		Authorized No. of Positions: Permanent: 134		Contractual Casual		Basic Salary					Standard Allowance					Specific Purpose Allowance			Incentives & Benefits		Fixed Expenditures					Separations and Retirement Benefits		Total Permanent
Particulars	No.	Grade	Step	PERA	Clothing/Uniform Allowance	Mid-Year Bonus	Year-End Bonus	Cash Gift	RATA	Others (Form 703-C3)	Other Bonuses and Allowance (Rice Allow)	Others (Form 703-C3)	Sub-total	FAG-IBIG Cont.	PHILHEALTH Cont.	Retirement & Life Ins. Prem.	Others (Form 703-C3)	Sub-Total	Terminal Leave	Sub-Total										
<b>I. SPECIFICATIONS</b>																														
Legal Basis: Salary Standardization Law																														
Rate: SSL IV Tiacnhe 1																														
Frequency: Monthly for 9 months																														
No. of recipients: 134																														
<b>II. AMOUNT PER POSITION TITLE</b>																														
<b>A. Board of Directors/ Trustees</b>																														
A.1. Chairman																														
A.2. Vice-Chairman																														
A.3. Members																														
Sub-Total																														
<b>B. Permanent</b>																														
<b>B.1. Managerial</b>																														
Director IV (Secretary General)	1	28	1	1,234,800	18,000	6,000	137,200	137,200	5,000	162,000	-	-	5,000	5,000	900	14,400	148,200	-	163,500	-	-	1,868,700								
Director III (Deputy Secretary General)	1	27	1	1,092,700	18,000	6,000	121,500	121,500	5,000	153,000	-	-	5,000	5,000	900	14,400	131,200	-	146,500	-	-	1,669,200								
Engineer V	1	24	1	750,700	18,000	6,000	83,500	83,500	5,000	90,000	-	-	5,000	5,000	900	14,400	90,100	-	105,400	-	-	1,147,100								
Chief Administrative Officer	1	24	1	750,700	18,000	6,000	83,500	83,500	5,000	90,000	-	-	5,000	5,000	900	14,400	90,100	-	105,400	-	-	1,147,100								
Chief Financial Manager	1	24	1	750,700	18,000	6,000	83,500	83,500	5,000	90,000	-	-	5,000	5,000	900	14,400	90,100	-	105,400	-	-	1,147,100								
Youth Development Office	1	24	1	750,700	18,000	6,000	83,500	83,500	5,000	90,000	-	-	5,000	5,000	900	14,400	90,100	-	105,400	-	-	1,147,100								
Youth Development Office	1	24	1	-	-	-	-	-	-	45,000	-	-	-	-	-	-	-	-	-	-	-	45,000								
Youth Development Office	1	24	1	-	-	-	-	-	-	90,000	-	-	-	-	-	-	-	-	-	-	-	90,000								
Youth Development Office	1	24	1	-	-	-	-	-	-	90,000	-	-	-	-	-	-	-	-	-	-	-	90,000								
Youth Development Office	1	24	1	-	-	-	-	-	-	90,000	-	-	-	-	-	-	-	-	-	-	-	90,000								
Youth Development Office	1	24	1	750,700	18,000	6,000	83,500	83,500	5,000	45,000	-	-	5,000	5,000	900	14,400	90,100	-	105,400	-	-	1,102,100								
Youth Development Office	1	24	1	-	-	-	-	-	-	45,000	-	-	-	-	-	-	-	-	-	-	-	45,000								
Youth Development Office	1	24	1	-	-	-	-	-	-	90,000	-	-	-	-	-	-	-	-	-	-	-	90,000								
Youth Development Office	1	24	1	-	-	-	-	-	-	90,000	-	-	-	-	-	-	-	-	-	-	-	90,000								
Youth Development Office	1	24	1	-	-	-	-	-	-	45,000	-	-	-	-	-	-	-	-	-	-	-	45,000								
Youth Development Office	1	24	1	-	-	-	-	-	-	45,000	-	-	-	-	-	-	-	-	-	-	-	45,000								
Youth Development Office	1	24	1	-	-	-	-	-	-	45,000	-	-	-	-	-	-	-	-	-	-	-	45,000								
<b>Sub-Total</b>				<b>6,081,000</b>	<b>126,000</b>	<b>42,000</b>	<b>676,200</b>	<b>676,200</b>	<b>35,000</b>	<b>1,305,000</b>	-	-	<b>35,000</b>	<b>35,000</b>	<b>6,300</b>	<b>100,800</b>	<b>729,900</b>	-	<b>837,000</b>	-	-	<b>9,833,400</b>								
<b>B.2. Technical</b>																														
Attorney IV	23	1	1	664,300	18,000	6,000	73,900	73,900	5,000	-	-	5,000	5,000	900	13,300	79,800	-	94,000	-	-	-	940,100								
Internal Auditor IV	22	1	1	587,900	18,000	6,000	65,400	65,400	5,000	-	-	5,000	5,000	900	11,800	70,600	-	83,300	-	-	-	836,000								
Planning Officer IV	22	1	1	587,900	18,000	6,000	65,400	65,400	5,000	-	-	5,000	5,000	900	11,800	70,600	-	83,300	-	-	-	836,000								
Engineer IV	22	1	1	587,900	18,000	6,000	65,400	65,400	5,000	-	-	5,000	5,000	900	11,800	70,600	-	83,300	-	-	-	836,000								
Supervising Administrative Officer	22	1	1	587,900	18,000	6,000	65,400	65,400	5,000	-	-	5,000	5,000	900	11,800	70,600	-	83,300	-	-	-	836,000								
Supervising Administrative Officer	22	1	1	587,900	18,000	6,000	65,400	65,400	5,000	-	-	5,000	5,000	900	11,800	70,600	-	83,300	-	-	-	836,000								
Procurement Management Officer	22	1	1	587,900	18,000	6,000	65,400	65,400	5,000	-	-	5,000	5,000	900	11,800	70,600	-	83,300	-	-	-	836,000								
Supervising Administrative Officer	22	1	1	587,900	18,000	6,000	65,400	65,400	5,000	-	-	5,000	5,000	900	11,800	70,600	-	83,300	-	-	-	836,000								
Accountant IV	22	1	1	587,900	18,000	6,000	65,400	65,400	5,000	-	-	5,000	5,000	900	11,800	70,600	-	83,300	-	-	-	836,000								

Prepared by:

  
 ERLINDA S. DELIM  
 Acting Budget Officer  
 Date:

Reviewed by:

  
 MALEO CONVERA  
 National President  
 Date:


**DETAILS OF SALARIES & OTHER COMPENSATION OF PERMANENT, CONTRACTUAL AND CASUAL POSITIONS**  
 (In Thousand Pesos, Except Number of Positions)  
 [ ] FY 2019 (Audited); [ ] FY 2020 (Actual); [ ] FY 2021 (Estimates); [ X ] FY 2022 (Proposal)

Department:																						
Corporation: BOY SCOUTS OF THE PHILIPPINES																						
Authorized No. of Positions <small>(For permanent position, based on the latest DBM approved (SSP))</small>	Permanent: 134			Basic Salary	Standard Allowance				Specific Purpose Allowance			Incentives & Benefits		Sub-total	Fixed Expenditures					Separations and Retirement Benefits		Total Permanent
	Contractual	Casual			PERA	Clothing/Uniform Allowance	Mid-Year Bonus	Year-End Bonus	Cash Gift	BATA	Others (Form 703-C3)	Other Bonus and Allowance (Rice Allow)	Others (Form 703-C3)		PAG-IBIG Cont.	PHILHEALTH Cont.	Retirement & Life Ins. Prem.	Others (Form 703-C3)	Sub-Total	Terminal Leave	Sub-Total	
Particulars	No.	Grade	Step																			
<b>B2. Technical</b>																						
Supervising Administrator	22	1	1	587,900	18,000	6,000	65,400	65,400	#####	###	-	5,000	5,000	900	11,800	70,600	-	83,300	-	-	836,000	
Youth Development Office	22	1	1	587,900	18,000	6,000	65,400	65,400	#####	###	-	5,000	5,000	900	11,800	70,600	-	83,300	-	-	836,000	
Youth Development Office	22	1	1	587,900	18,000	6,000	65,400	65,400	#####	###	-	5,000	5,000	900	11,800	70,600	-	83,300	-	-	836,000	
Project Evaluation Office	22	1	1	587,900	18,000	6,000	65,400	65,400	#####	###	-	5,000	5,000	900	11,800	70,600	-	83,300	-	-	836,000	
Information Technology	19	1	1	407,500	18,000	6,000	45,300	45,300	#####	###	-	5,000	5,000	900	8,200	48,900	-	58,000	-	-	590,100	
<b>Sub-Total</b>				<b>8,126,600</b>	<b>252,000</b>	<b>84,000</b>	<b>904,000</b>	<b>904,000</b>	<b>70,000</b>			<b>70,000</b>	<b>70,000</b>	<b>12,600</b>	<b>163,100</b>	<b>975,900</b>		<b>1,151,600</b>			<b>11,562,200</b>	
<b>B3. Administrative Support</b>																						
Accountant III	1	19	1	407,500	18,000	6,000	45,300	45,300	#####	###	-	5,000	5,000	900	8,200	48,900.00	-	58,000	-	-	590,100	
Internal Auditor III	1	18	1	365,800	18,000	6,000	40,700	40,700	#####	###	-	5,000	5,000	900	7,400	43,900.00	-	52,200	-	-	533,400	
Internal Auditor III	1	18	1	365,800	18,000	6,000	40,700	40,700	#####	###	-	5,000	5,000	900	7,400	43,900.00	-	52,200	-	-	533,400	
Planning Officer III	1	18	1	365,800	18,000	6,000	40,700	40,700	#####	###	-	5,000	5,000	900	7,400	43,900.00	-	52,200	-	-	533,400	
Public Relations Officer I	1	18	1	365,800	18,000	6,000	40,700	40,700	#####	###	-	5,000	5,000	900	7,400	43,900.00	-	52,200	-	-	533,400	
Administrative Officer II	1	18	1	365,800	18,000	6,000	40,700	40,700	#####	###	-	5,000	5,000	900	7,400	43,900.00	-	52,200	-	-	533,400	
Administrative Officer V	1	18	1	365,800	18,000	6,000	40,700	40,700	#####	###	-	5,000	5,000	900	7,400	43,900.00	-	52,200	-	-	533,400	
Administrative Officer V	1	18	1	365,800	18,000	6,000	40,700	40,700	#####	###	-	5,000	5,000	900	7,400	43,900.00	-	52,200	-	-	533,400	
Administrative Officer V	1	18	1	365,800	18,000	6,000	40,700	40,700	#####	###	-	5,000	5,000	900	7,400	43,900.00	-	52,200	-	-	533,400	
Youth Development Office	1	18	1	365,800	18,000	6,000	40,700	40,700	#####	###	-	5,000	5,000	900	7,400	43,900.00	-	52,200	-	-	533,400	
Youth Development Office	1	18	1	365,800	18,000	6,000	40,700	40,700	#####	###	-	5,000	5,000	900	7,400	43,900.00	-	52,200	-	-	533,400	
Youth Development Office	1	18	1	365,800	18,000	6,000	40,700	40,700	#####	###	-	5,000	5,000	900	7,400	43,900.00	-	52,200	-	-	533,400	
Youth Development Office	1	18	1	365,800	18,000	6,000	40,700	40,700	#####	###	-	5,000	5,000	900	7,400	43,900.00	-	52,200	-	-	533,400	
Youth Development Office	1	18	1	365,800	18,000	6,000	40,700	40,700	#####	###	-	5,000	5,000	900	7,400	43,900.00	-	52,200	-	-	533,400	
Youth Development Office	1	18	1	365,800	18,000	6,000	40,700	40,700	#####	###	-	5,000	5,000	900	7,400	43,900.00	-	52,200	-	-	533,400	
Youth Development Office	1	18	1	365,800	18,000	6,000	40,700	40,700	#####	###	-	5,000	5,000	900	7,400	43,900.00	-	52,200	-	-	533,400	
Youth Development Office	1	18	1	365,800	18,000	6,000	40,700	40,700	#####	###	-	5,000	5,000	900	7,400	43,900.00	-	52,200	-	-	533,400	
Youth Development Office	1	18	1	365,800	18,000	6,000	40,700	40,700	#####	###	-	5,000	5,000	900	7,400	43,900.00	-	52,200	-	-	533,400	
Youth Development Office	1	18	1	365,800	18,000	6,000	40,700	40,700	#####	###	-	5,000	5,000	900	7,400	43,900.00	-	52,200	-	-	533,400	
Youth Development Office	1	18	1	365,800	18,000	6,000	40,700	40,700	#####	###	-	5,000	5,000	900	7,400	43,900.00	-	52,200	-	-	533,400	
Youth Development Office	1	18	1	365,800	18,000	6,000	40,700	40,700	#####	###	-	5,000	5,000	900	7,400	43,900.00	-	52,200	-	-	533,400	
Youth Development Office	1	18	1	365,800	18,000	6,000	40,700	40,700	#####	###	-	5,000	5,000	900	7,400	43,900.00	-	52,200	-	-	533,400	
Board Secretary II	1	17	1	332,500	18,000	6,000	37,000	37,000	#####	###	-	5,000	5,000	900	6,700	39,900.00	-	47,500	-	-	488,000	
Procurement Management	1	16	1	302,300	18,000	6,000	33,600	33,600	#####	###	-	5,000	5,000	900	6,100	36,300.00	-	43,300	-	-	446,800	
Accountant II	1	16	1	302,300	18,000	6,000	33,600	33,600	#####	###	-	5,000	5,000	900	6,100	36,300.00	-	43,300	-	-	446,800	
Budget and Management	1	16	1	302,300	18,000	6,000	33,600	33,600	#####	###	-	5,000	5,000	900	6,100	36,300.00	-	43,300	-	-	446,800	
Planning Officer II	1	15	1	274,800	18,000	6,000	30,600	30,600	#####	###	-	5,000	5,000	900	5,500	33,000.00	-	39,400	-	-	409,400	
Public Relations Officer I	1	15	1	274,800	18,000	6,000	30,600	30,600	#####	###	-	5,000	5,000	900	5,500	33,000.00	-	39,400	-	-	409,400	
Computer Maintenance	1	15	1	274,800	18,000	6,000	30,600	30,600	#####	###	-	5,000	5,000	900	5,500	33,000.00	-	39,400	-	-	409,400	
Administrative Officer II	1	15	1	274,800	18,000	6,000	30,600	30,600	#####	###	-	5,000	5,000	900	5,500	33,000.00	-	39,400	-	-	409,400	
Administrative Officer II	1	15	1	274,800	18,000	6,000	30,600	30,600	#####	###	-	5,000	5,000	900	5,500	33,000.00	-	39,400	-	-	409,400	
Administrative Officer II	1	15	1	274,800	18,000	6,000	30,600	30,600	#####	###	-	5,000	5,000	900	5,500	33,000.00	-	39,400	-	-	409,400	
Administrative Officer IV	1	15	1	274,800	18,000	6,000	30,600	30,600	#####	###	-	5,000	5,000	900	5,500	33,000.00	-	39,400	-	-	409,400	
Youth Development Office	15	1	1	274,800	18,000	6,000	30,600	30,600	#####	###	-	5,000	5,000	900	5,500	33,000.00	-	39,400	-	-	409,400	
Youth Development Office	15	1	1	274,800	18,000	6,000	30,600	30,600	#####	###	-	5,000	5,000	900	5,500	33,000.00	-	39,400	-	-	409,400	
Youth Development Office	15	1	1	274,800	18,000	6,000	30,600	30,600	#####	###	-	5,000	5,000	900	5,500	33,000.00	-	39,400	-	-	409,400	
Youth Development Office	15	1	1	274,800	18,000	6,000	30,600	30,600	#####	###	-	5,000	5,000	900	5,500	33,000.00	-	39,400	-	-	409,400	
Youth Development Office	15	1	1	274,800	18,000	6,000	30,600	30,600	#####	###	-	5,000	5,000	900	5,500	33,000.00	-	39,400	-	-	409,400	
Project Evaluation Office	15	1	1	274,800	18,000	6,000	30,600	30,600	#####	###	-	5,000	5,000	900	5,500	33,000.00	-	39,400	-	-	409,400	
Youth Development Office	15	1	1	274,800	18,000	6,000	30,600	30,600	#####	###	-	5,000	5,000	900	5,500	33,000.00	-	39,400	-	-	409,400	
<b>SUB-TOTAL (OLD PLANTILLA- 1st Quarter)</b>																						

Prepared by:

  
**ERWIN R. DELIM**  
 Acting Budget Officer  
 Date:

Approved by:

  
**DALE B. CORVERA**  
 National President  
 Date:

**DETAILS OF SALARIES & OTHER COMPENSATION OF PERMANENT, CONTRACTUAL AND CASUAL POSITIONS**  
 (In Thousand Pesos, Except Number of Positions)  
 [ ] FY 2019 (Audited); [ ] FY 2020 (Actual); [ ] FY 2021 (Estimates); [ X ] FY 2022 (Proposal)

Department:		Cooperation: BOY SCOUTS OF THE PHILIPPINES																				
Authorized No. of Positions  (For permanent position, based on the latest DBM approved OSSPI)  Particulars	Permanent: 134			Basic Salary	Standard Allowance				Specific Purpose Allowance			Incentives & Benefits		Sub-total	Fixed Expenditures					Separations and Retirement Benefits		Total Permanent
	Contractual	Grade	Step		PERA	Clothing/Uniform Allowance	Mid-Year Bonus	Year-End Bonus	Cash Gift	RATA	Others (Form 703-C3)	Other Bonuses and Allowance (Rice Allow)	Others (Form 703-C3)		PAG-IBIG Cont.	PHILHEALTH Cont.	Retirement & Life Ins. Prem.	Others (Form 703-C3)	Sub-Total	Terminal Leave	Sub-Total	
<b>B3. Administrative Support</b>																						
Youth Development Office	1	15	1	274,800	18,000	6,000	30,600	30,600	#####	###	-	5,000	5,000	900	5,500	33,000	39,400	-	-	409,400		
Executive Assistant I	1	14	1	249,800	18,000	6,000	27,800	27,800	#####	###	-	5,000	5,000	900	5,000	30,000	35,900	-	-	375,300		
Sales and Promotion Sup	1	14	1	249,800	18,000	6,000	27,800	27,800	#####	###	-	5,000	5,000	900	5,000	30,000	35,900	-	-	375,300		
Administrative Officer III	1	14	1	249,800	18,000	6,000	27,800	27,800	#####	###	-	5,000	5,000	900	5,000	30,000	35,900	-	-	375,300		
Procurement Management	1	13	1	227,100	18,000	6,000	25,300	25,300	#####	###	-	5,000	5,000	900	4,600	27,300	32,900	-	-	344,500		
Budget and Management	1	13	1	227,100	18,000	6,000	25,300	25,300	#####	###	-	5,000	5,000	900	4,600	27,300	32,900	-	-	344,500		
Legal Assistant II	1	12	1	206,500	18,000	6,000	23,000	23,000	#####	###	-	5,000	5,000	900	4,200	24,800	29,900	-	-	316,400		
Accountant I	1	12	1	206,500	18,000	6,000	23,000	23,000	#####	###	-	5,000	5,000	900	4,200	24,800	29,900	-	-	316,400		
Accountant I	1	12	1	206,500	18,000	6,000	23,000	23,000	#####	###	-	5,000	5,000	900	4,200	24,800	29,900	-	-	316,400		
Internal Auditor I	1	11	1	186,800	18,000	6,000	20,800	20,800	#####	###	-	5,000	5,000	900	3,800	22,500	27,200	-	-	289,600		
Internal Auditor I	1	11	1	186,800	18,000	6,000	20,800	20,800	#####	###	-	5,000	5,000	900	3,800	22,500	27,200	-	-	289,600		
Planning Officer I	1	11	1	186,800	18,000	6,000	20,800	20,800	#####	###	-	5,000	5,000	900	3,800	22,500	27,200	-	-	289,600		
Public Relations Officer I	1	11	1	186,800	18,000	6,000	20,800	20,800	#####	###	-	5,000	5,000	900	3,800	22,500	27,200	-	-	289,600		
Computer Maintenance	1	11	1	186,800	18,000	6,000	20,800	20,800	#####	###	-	5,000	5,000	900	3,800	22,500	27,200	-	-	289,600		
Administrative Officer I	1	11	1	186,800	18,000	6,000	20,800	20,800	#####	###	-	5,000	5,000	900	3,800	22,500	27,200	-	-	289,600		
Administrative Officer I	1	11	1	186,800	18,000	6,000	20,800	20,800	#####	###	-	5,000	5,000	900	3,800	22,500	27,200	-	-	289,600		
Warehouseman III	1	11	1	186,800	18,000	6,000	20,800	20,800	#####	###	-	5,000	5,000	900	3,800	22,500	27,200	-	-	289,600		
Administrative Officer III	1	11	1	186,800	18,000	6,000	20,800	20,800	#####	###	-	5,000	5,000	900	3,800	22,500	27,200	-	-	289,600		
Administrative Officer III	1	11	1	186,800	18,000	6,000	20,800	20,800	#####	###	-	5,000	5,000	900	3,800	22,500	27,200	-	-	289,600		
Youth Development Office	1	11	1	186,800	18,000	6,000	20,800	20,800	#####	###	-	5,000	5,000	900	3,800	22,500	27,200	-	-	289,600		
Youth Development Office	1	11	1	186,800	18,000	6,000	20,800	20,800	#####	###	-	5,000	5,000	900	3,800	22,500	27,200	-	-	289,600		
Project Evaluation Office	1	11	1	186,800	18,000	6,000	20,800	20,800	#####	###	-	5,000	5,000	900	3,800	22,500	27,200	-	-	289,600		
Project Evaluation Office	1	11	1	186,800	18,000	6,000	20,800	20,800	#####	###	-	5,000	5,000	900	3,800	22,500	27,200	-	-	289,600		
Youth Development Office	1	11	1	186,800	18,000	6,000	20,800	20,800	#####	###	-	5,000	5,000	900	3,800	22,500	27,200	-	-	289,600		
Youth Development Office	1	11	1	186,800	18,000	6,000	20,800	20,800	#####	###	-	5,000	5,000	900	3,800	22,500	27,200	-	-	289,600		
Youth Development Office	1	11	1	186,800	18,000	6,000	20,800	20,800	#####	###	-	5,000	5,000	900	3,800	22,500	27,200	-	-	289,600		
Youth Development Office	1	11	1	186,800	18,000	6,000	20,800	20,800	#####	###	-	5,000	5,000	900	3,800	22,500	27,200	-	-	289,600		
Youth Development Office	1	11	1	186,800	18,000	6,000	20,800	20,800	#####	###	-	5,000	5,000	900	3,800	22,500	27,200	-	-	289,600		
Youth Development Office	1	11	1	186,800	18,000	6,000	20,800	20,800	#####	###	-	5,000	5,000	900	3,800	22,500	27,200	-	-	289,600		
Youth Development Office	1	11	1	186,800	18,000	6,000	20,800	20,800	#####	###	-	5,000	5,000	900	3,800	22,500	27,200	-	-	289,600		
Youth Development Office	1	11	1	186,800	18,000	6,000	20,800	20,800	#####	###	-	5,000	5,000	900	3,800	22,500	27,200	-	-	289,600		
Sales and Promotion Sup	1	10	1	173,100	18,000	6,000	19,300	19,300	#####	###	-	5,000	5,000	900	3,500	20,800	25,200	-	-	270,900		
Administrative Officer I	1	10	1	173,100	18,000	6,000	19,300	19,300	#####	###	-	5,000	5,000	900	3,500	20,800	25,200	-	-	270,900		
Administrative Officer I	1	10	1	173,100	18,000	6,000	19,300	19,300	#####	###	-	5,000	5,000	900	3,500	20,800	25,200	-	-	270,900		
Administrative Officer I	1	10	1	173,100	18,000	6,000	19,300	19,300	#####	###	-	5,000	5,000	900	3,500	20,800	25,200	-	-	270,900		
Administrative Officer I	1	10	1	173,100	18,000	6,000	19,300	19,300	#####	###	-	5,000	5,000	900	3,500	20,800	25,200	-	-	270,900		
Administrative Officer I	1	10	1	173,100	18,000	6,000	19,300	19,300	#####	###	-	5,000	5,000	900	3,500	20,800	25,200	-	-	270,900		
Administrative Officer I	1	10	1	173,100	18,000	6,000	19,300	19,300	#####	###	-	5,000	5,000	900	3,500	20,800	25,200	-	-	270,900		
Administrative Officer I	1	10	1	173,100	18,000	6,000	19,300	19,300	#####	###	-	5,000	5,000	900	3,500	20,800	25,200	-	-	270,900		
Administrative Officer I	1	10	1	173,100	18,000	6,000	19,300	19,300	#####	###	-	5,000	5,000	900	3,500	20,800	25,200	-	-	270,900		
Administrative Assistant	1	9	1	161,800	18,000	6,000	18,000	18,000	#####	###	-	5,000	5,000	900	3,300	19,500	23,700	-	-	255,500		
Administrative Assistant	1	9	1	161,800	18,000	6,000	18,000	18,000	#####	###	-	5,000	5,000	900	3,300	19,500	23,700	-	-	255,500		
Administrative Assistant	1	9	1	161,800	18,000	6,000	18,000	18,000	#####	###	-	5,000	5,000	900	3,300	19,500	23,700	-	-	255,500		
Administrative Assistant	1	9	1	161,800	18,000	6,000	18,000	18,000	#####	###	-	5,000	5,000	900	3,300	19,500	23,700	-	-	255,500		
Administrative Assistant	1	9	1	161,800	18,000	6,000	18,000	18,000	#####	###	-	5,000	5,000	900	3,300	19,500	23,700	-	-	255,500		
Administrative Assistant	1	9	1	161,800	18,000	6,000	18,000	18,000	#####	###	-	5,000	5,000	900	3,300	19,500	23,700	-	-	255,500		

Prepared by:  **ERMAN H. BELIM**  
 Acting Budget Officer  
 Date: \_\_\_\_\_

Approved by:  **DALE A. CORDERA**  
 National President  
 Date: \_\_\_\_\_

**DETAILS OF SALARIES & OTHER COMPENSATION OF PERMANENT, CONTRACTUAL AND CASUAL POSITIONS**  
 (In Thousand Pesos, Except Number of Positions)  
 [ ] FY 2019 (Audited); [ ] FY 2020 (Actual); [ ] FY 2021 (Estimated); [X] FY 2022 (Proposal)

Department:		Competition: BOY SCOUTS OF THE PHILIPPINES																		
Authorized No. of Positions (For permanent position, based on the latest DBM Approved OSSP)	Permanent: 134 Contractual Casual	Basic Salary	Standard Allowance					Specific Purpose Allowance			Incentives & Benefits		Fixed Expenditures					Separations and Retirement Benefits		Total Permanent
			PERA	Clothing/Uniform Allowance	Mid-Year Bonus	Year-End Bonus	Cash Gift	RATA	Others (Form 703-C3)	Other Bonuses and Allowance (Rice Allow)	Others (Form 703-C3)	Sub-total	FAG-IBIG Cont.	PHILHEALTH Cont.	Retirement & Life Ins. Prem.	Others (Form 703-C3)	Sub-Total	Terminal Leave	Sub-Total	
<b>B. Administrative Support</b>																				
Administrative Assistant	9	1	1	161,800	18,000	6,000	18,000	18,000	5,000	-	-	5,000	5,000	900	3,300	19,500	-	23,700	-	255,500
Administrative Assistant	9	1	1	161,800	18,000	6,000	18,000	18,000	5,000	-	-	5,000	5,000	900	3,300	19,500	-	23,700	-	255,500
Administrative Assistant	9	1	1	161,800	18,000	6,000	18,000	18,000	5,000	-	-	5,000	5,000	900	3,300	19,500	-	23,700	-	255,500
Administrative Assistant	9	1	1	161,800	18,000	6,000	18,000	18,000	5,000	-	-	5,000	5,000	900	3,300	19,500	-	23,700	-	255,500
Administrative Assistant	8	1	1	150,900	18,000	6,000	16,800	16,800	5,000	-	-	5,000	5,000	900	3,100	18,100	-	22,100	-	240,600
Warehouseman I	8	1	1	150,900	18,000	6,000	16,800	16,800	5,000	-	-	5,000	5,000	900	3,100	18,100	-	22,100	-	238,100
Administrative Assistant	7	1	1	141,700	18,000	6,000	15,800	15,800	5,000	-	-	5,000	5,000	900	2,900	17,000	-	20,800	-	228,100
Administrative Assistant	7	1	1	141,700	18,000	6,000	15,800	15,800	5,000	-	-	5,000	5,000	900	2,900	17,000	-	20,800	-	228,100
Administrative Assistant	7	1	1	141,700	18,000	6,000	15,800	15,800	5,000	-	-	5,000	5,000	900	2,900	17,000	-	20,800	-	228,100
Administrative Aide VI	6	1	1	133,700	18,000	6,000	14,900	14,900	5,000	-	-	5,000	5,000	900	2,700	16,100	-	19,700	-	217,200
Administrative Aide VI	6	1	1	133,700	18,000	6,000	14,900	14,900	5,000	-	-	5,000	5,000	900	2,700	16,100	-	19,700	-	217,200
Administrative Aide VI	6	1	1	133,700	18,000	6,000	14,900	14,900	5,000	-	-	5,000	5,000	900	2,700	16,100	-	19,700	-	217,200
Driver Courier II	5	-	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,000	6,000	14,100	14,100	5,000	-	-	5,000	5,000	900	2,600	15,100	-	18,700	-	207,000
Driver Courier II	5	1	1	126,100	18,00															

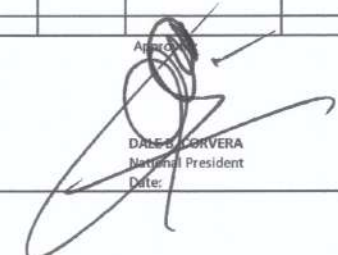
**DETAILS OF OTHERS UNDER DBM FORM 703-C2**  
 (In Thousand Pesos, Except Number of Positions)  
 FY 2019 (Audited);  FY 2020 (Actual);  FY 2021 (Estimates);  FY 2022 (Proposal)

Department: <b>BOY SCOUTS OF THE PHILIPPINES</b>														
Corporation: <b>BOY SCOUTS OF THE PHILIPPINES</b>														
Authorized No. of Positions (For permanent position, based on the latest LDM Approved OSSP)														
Particulars	Permanent: 134			Specific Purpose Allowance (Others)			Incentive and Benefits (Others)				Separations and Retirement Benefits			Total Permanent
	No.	Grade	Step			Sub-Total	Productivity Incentive Allowance	Longevity Pay	Anniversary Bonus	Sub-Total	BSPERP		Sub-Total	
<b>I. SPECIFICATIONS</b>														
Legal Basis: Salary Standardization Law														
Rate: SSL III Tranche 1														
Frequency: Monthly for 3 months														
No. of recipients: 105														
<b>II. AMOUNT PER POSITION TITLE</b>														
<b>A. Board of Directors/Trustees</b>														
A1. Chairman														
A2. Vice-Chairman														
A3. Members														
Sub-Total														
<b>B. Permanent</b>														
<b>B1. Managerial</b>														
Secretary General	1	30	1			-		9,500		9,500	36,600		36,600.00	46,100
Director for EED (Director II)	1	25	1			-		-		-	24,900		24,900.00	24,900
Director for Finance (Director I)	1	24	1			-		8,300		8,300	23,100		23,100.00	31,400
Director for Administration (Director I)	1	24	1			-		9,200		9,200	24,100		24,100.00	33,300
Director for FOD (Director I)	1	24	1			-		9,200		9,200	23,100		23,100.00	32,300
Internal Auditor III	1	23	1			-		8,400		8,400	21,400		21,400.00	29,800
Regional Scout Director I - NCR	1	21	1			-		-		-	18,300		18,300.00	18,300
Regional Scout Director I - EMR	1	21	1			-		9,000		9,000	18,300		18,300.00	27,300
Regional Scout Director I - WVR	1	21	1			-		-		-	18,300		18,300.00	18,300
Regional Scout Director I - STR	1	21	1			-		3,800		3,800	18,300		18,300.00	22,100
Regional Scout Director I - IR	1	21	1			-		9,000		9,000	18,300		18,300.00	27,300
RFSE I, Acting RSD- BR	1	18	1			-		8,300		8,300	14,600		14,600.00	22,900
RFSE I, Acting RSD- NELR	1	18	1			-		9,500		9,500	14,600		14,600.00	24,100
Field Services Exec. I, Acting RSD- CLR	1	18	4			-		9,600		9,600	15,000		15,000.00	24,600
RFSE I, Acting RSD	1	18	1			-		11,400		11,400	14,600		14,600.00	26,000
RFSE I, Acting RSD- EVR	1	18	1			-		9,300		9,300	14,600		14,600.00	23,900
<b>Sub-Total</b>								<b>114,500</b>		<b>114,500</b>	<b>318,100</b>		<b>318,100</b>	<b>432,600</b>
<b>B2. Technical</b>														
Finance and Budget Executive, Acting Field Services Exec. I	18	1	1			-		9,200		9,200	14,600		14,600.00	23,800
Field Services Executive I	18	1	1			-		-		-	14,600		14,600.00	14,600
Head, Prog. & Res. Dev't., Field Services Executive I	18	1	1			-		3,500		3,500	14,600		14,600.00	18,100
MIS Executive I	18	1	1			-		9,600		9,600	14,600		14,600.00	24,200
Prog & Adult Res. Executive I	18	1	1			-		3,900		3,900	14,600		14,600.00	18,500
Camp Manager II	16	5	1			-		5,700		5,700	12,500		12,500.00	18,200
Accountant I	15	1	1			-		-		-	11,600		11,600.00	11,600
Accounting Executive I	15	1	1			-		7,700		7,700	11,600		11,600.00	19,300
Spec. Proj. Coord., Prog Rsrch&Dev't Officer III	14	5	1			-		9,300		9,300	11,100		11,100.00	20,400

Prepared:

  
**ERMIN R. DELIM**  
 Acting Budget Officer  
 Date:

Approved:

  
**DALE S. CORVERA**  
 National President  
 Date:

DETAILS OF OTHERS UNDER DBM FORM 703-C2  
(In Thousand Pesos, Except Number of Positions)

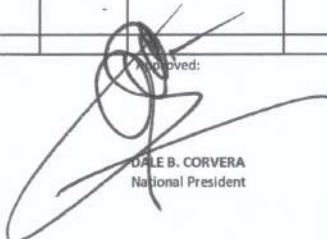
[ ] FY 2019 (Audited); [ ] FY 2020 (Actual); [ ] FY 2021 (Estimates); [x] FY 2022 (Proposal)

Department:														
Corporation: BOY SCOUTS OF THE PHILIPPINES														
Authorized No. of Positions (For permanent position, based on the latest LDM Approved OSSP)														
Particulars	Permanent: 134			Specific Purpose Allowance (Others)			Incentive and Benefits (Others)				Separations and Retirement Benefits			Total Permanent
	No.	Grade	Step			Sub-Total	Productivity Incentive Allowance	Longevity Pay	Anniversary Bonus	Sub-Total	BSPERP		Sub-Total	
<b>B2. Technical</b>														
Business Dev't. Manager	13	4	1	-	-	-	-	8,000.00	-	8,000.00	10,300.00	-	10,300.00	18,300.00
Executive Secretary II, Acting Administrative Officer	13	6	1	-	-	-	-	10,800.00	-	10,800.00	10,500.00	-	10,500.00	21,300.00
Awards Supervisor I	12	1	1	-	-	-	-	-	-	-	9,300.00	-	9,300.00	9,300.00
BDM I, Acting Camp Manager	12	1	1	-	-	-	-	-	-	-	9,300.00	-	9,300.00	9,300.00
Business Dev't. Manager	12	1	1	-	-	-	-	7,500.00	-	7,500.00	9,300.00	-	9,300.00	16,800.00
HRMO I	12	1	1	-	-	-	-	9,500.00	-	9,500.00	9,300.00	-	9,300.00	18,800.00
Supply Officer I	12	2	1	-	-	-	-	9,300.00	-	9,300.00	9,300.00	-	9,300.00	18,600.00
<b>Sub-Total</b>								<b>94,000.00</b>		<b>94,000.00</b>	<b>187,100.00</b>		<b>187,100.00</b>	<b>281,100.00</b>
<b>B3. Administrative Support</b>														
Administrative Officer II	13	1	1	-	-	-	-	9,600.00	-	9,600.00	9,900.00	-	9,900.00	19,500.00
Cashier II	13	3	1	-	-	-	-	10,800.00	-	10,800.00	10,100.00	-	10,100.00	20,900.00
FAP Supervisor II	13	3	1	-	-	-	-	8,300.00	-	8,300.00	9,900.00	-	9,900.00	18,200.00
Senior Bookkeeper II	13	1	1	-	-	-	-	9,600.00	-	9,600.00	9,900.00	-	9,900.00	19,500.00
Senior Bookkeeper	13	1	1	-	-	-	-	5,400.00	-	5,400.00	9,900.00	-	9,900.00	15,300.00
Administrative Officer I	12	1	1	-	-	-	-	-	-	-	9,300.00	-	9,300.00	9,300.00
Administrative Officer I	12	3	1	-	-	-	-	10,100.00	-	10,100.00	9,400.00	-	9,400.00	19,500.00
Administrative Officer I	12	4	1	-	-	-	-	9,500.00	-	9,500.00	9,500.00	-	9,500.00	19,000.00
Administrative Officer I	12	3	1	-	-	-	-	9,000.00	-	9,000.00	9,300.00	-	9,300.00	18,300.00
Administrative Officer I	12	1	1	-	-	-	-	-	-	-	8,600.00	-	8,600.00	8,600.00
Executive Secretary I	12	6	1	-	-	-	-	9,300.00	-	9,300.00	9,300.00	-	9,300.00	18,600.00
Maintenance Supervisor I	12	2	1	-	-	-	-	9,300.00	-	9,300.00	9,300.00	-	9,300.00	18,600.00
Senior Bookkeeper I	12	3	1	-	-	-	-	10,800.00	-	10,800.00	9,400.00	-	9,400.00	20,200.00
Acting Property Custodian, Staff Assistant III	11	3	1	-	-	-	-	9,000.00	-	9,000.00	8,800.00	-	8,800.00	17,800.00
Administrative Assistant III	11	1	1	-	-	-	-	-	-	-	8,600.00	-	8,600.00	8,600.00
Administrative Assistant III	11	1	1	-	-	-	-	-	-	-	8,600.00	-	8,600.00	8,600.00
Administrative Assistant III	11	1	1	-	-	-	-	-	-	-	8,600.00	-	8,600.00	8,600.00
Administrative Assistant III	11	5	1	-	-	-	-	9,900.00	-	9,900.00	9,000.00	-	9,000.00	18,900.00
Administrative Assistant III	11	1	1	-	-	-	-	5,400.00	-	5,400.00	8,600.00	-	8,600.00	14,000.00
Audit Assistant III	11	6	1	-	-	-	-	9,600.00	-	9,600.00	9,000.00	-	9,000.00	18,600.00
Awards Assistant III	11	4	1	-	-	-	-	9,500.00	-	9,500.00	8,900.00	-	8,900.00	18,400.00
Proj. Coord. Scouts Go Green, Administrative Assistant III	11	6	1	-	-	-	-	9,200.00	-	9,200.00	9,000.00	-	9,000.00	18,200.00
Registration Officer III	11	4	1	-	-	-	-	10,700.00	-	10,700.00	8,900.00	-	8,900.00	19,600.00
Registration Officer III	11	1	1	-	-	-	-	-	-	-	8,600.00	-	8,600.00	8,600.00
Registration Officer III	11	6	1	-	-	-	-	9,500.00	-	9,500.00	9,000.00	-	9,000.00	18,500.00
Secretary III	11	1	1	-	-	-	-	-	-	-	8,600.00	-	8,600.00	8,600.00
Staff Assistant III	11	1	1	-	-	-	-	-	-	-	8,600.00	-	8,600.00	8,600.00
Staff Assistant III	11	1	1	-	-	-	-	-	-	-	8,600.00	-	8,600.00	8,600.00
Training Assistant III	11	7	1	-	-	-	-	9,600.00	-	9,600.00	9,100.00	-	9,100.00	18,700.00
Administrative Assistant II	10	6	1	-	-	-	-	9,500.00	-	9,500.00	8,400.00	-	8,400.00	17,900.00
Administrative Assistant II	10	1	1	-	-	-	-	-	-	-	8,000.00	-	8,000.00	8,000.00
Assistant Cashier II	10	1	1	-	-	-	-	8,600.00	-	8,600.00	8,000.00	-	8,000.00	16,600.00
Bookkeeper II	10	1	1	-	-	-	-	-	-	-	8,000.00	-	8,000.00	8,000.00
Maintenance Technician I	10	1	1	-	-	-	-	-	-	-	8,000.00	-	8,000.00	8,000.00
Registration Officer II	10	1	1	-	-	-	-	-	-	-	8,000.00	-	8,000.00	8,000.00
Warehouseman II	10	1	1	-	-	-	-	8,400.00	-	8,400.00	8,000.00	-	8,000.00	16,400.00
Administrative Assistant I	9	1	1	-	-	-	-	-	-	-	7,400.00	-	7,400.00	7,400.00

Prepared:

  
ERWIN R. DELIM  
Acting Budget Officer

Approved:

  
DALE B. CORVERA  
National President



DETAILS OF OTHERS UNDER DBM FORM 703-C2  
(In Thousand Pesos, Except Number of Positions)

[ ] FY 2019 (Audited); [ ] FY 2020 (Actual); [ ] FY 2021 (Estimates); [x] FY 2022 (Proposal)

Department: <b>Corporation: BOY SCOUTS OF THE PHILIPPINES</b>															
Authorized No. of Positions (For Permanent position, based on the latest DBM Approved OSSP)	Permanent: 134 Contractual: Casual			Specific Purpose Allowance (Others)			Incentive and Benefits (Others)				Separations and Retirement Benefits				Total Permanent
	No.	Grade	Step			Sub-Total	Productivity Incentive Allowance	Longevity Pay	Anniversary Bonus	Sub-Total	BSPERP			Sub-Total	
Particulars	No.	Grade	Step												
<b>I. SPECIFICATIONS</b>															
Legal Basis: Salary Standardization Law															
Rate: SSL III Tranche 1															
Frequency: Monthly for 3 months															
No. of recipients: 105															
<b>II. AMOUNT PER POSITION TITLE</b>															
<b>A. Board of Directors/Trustees</b>															
A1. Chairman															
A2. Vice-Chairman															
A3. Members															
Sub-Total															
<b>B. Permanent</b>															
<b>B1. Managerial</b>															
Director IV (Secretary General)	1	28	1	-	-	-	5,000	-	-	5,000	-	-	-	5,000	
Director III (Deputy Secretary General)	1	27	1	-	-	-	5,000	-	-	5,000	-	-	-	5,000	
Engineer V	1	24	1	-	-	-	5,000	-	-	5,000	-	-	-	5,000	
Chief Administrative Officer	1	24	1	-	-	-	5,000	-	-	5,000	-	-	-	5,000	
Chief Financial Management Specialist	1	24	1	-	-	-	5,000	-	-	5,000	-	-	-	5,000	
Youth Development Officer V	1	24	1	-	-	-	5,000	-	-	5,000	-	-	-	5,000	
Youth Development Officer V	1	24	1	-	-	-	-	-	-	-	-	-	-	-	
Youth Development Officer V	1	24	1	-	-	-	-	-	-	-	-	-	-	-	
Youth Development Officer V	1	24	1	-	-	-	-	-	-	-	-	-	-	-	
Youth Development Officer V	1	24	1	-	-	-	5,000	-	-	5,000	-	-	-	5,000	
Youth Development Officer V	1	24	1	-	-	-	-	-	-	-	-	-	-	-	
Youth Development Officer V	1	24	1	-	-	-	-	-	-	-	-	-	-	-	
Youth Development Officer V	1	24	1	-	-	-	-	-	-	-	-	-	-	-	
Youth Development Officer V	1	24	1	-	-	-	-	-	-	-	-	-	-	-	
Youth Development Officer V	1	24	1	-	-	-	-	-	-	-	-	-	-	-	
Youth Development Officer V	1	24	1	-	-	-	-	-	-	-	-	-	-	-	
Youth Development Officer V	1	24	1	-	-	-	-	-	-	-	-	-	-	-	
Youth Development Officer V	1	24	1	-	-	-	-	-	-	-	-	-	-	-	
Youth Development Officer V	1	24	1	-	-	-	-	-	-	-	-	-	-	-	
Youth Development Officer V	1	24	1	-	-	-	-	-	-	-	-	-	-	-	
Youth Development Officer V	1	24	1	-	-	-	-	-	-	-	-	-	-	-	
Youth Development Officer V	1	24	1	-	-	-	-	-	-	-	-	-	-	-	
Youth Development Officer V	1	24	1	-	-	-	-	-	-	-	-	-	-	-	
Youth Development Officer V	1	24	1	-	-	-	-	-	-	-	-	-	-	-	
Youth Development Officer V	1	24	1	-	-	-	-	-	-	-	-	-	-	-	
<b>Sub-Total</b>							<b>35,000</b>			<b>35,000</b>				<b>35,000</b>	
<b>B2. Technical</b>															
Attorney IV	23	1	1	-	-	-	5,000	-	-	5,000	-	-	-	5,000	
Internal Auditor IV	22	1	1	-	-	-	5,000	-	-	5,000	-	-	-	5,000	
Planning Officer IV	22	1	1	-	-	-	5,000	-	-	5,000	-	-	-	5,000	
Engineer IV	22	1	1	-	-	-	5,000	-	-	5,000	-	-	-	5,000	
Supervising Administrative Officer	22	1	1	-	-	-	5,000	-	-	5,000	-	-	-	5,000	
Supervising Administrative Officer	22	1	1	-	-	-	5,000	-	-	5,000	-	-	-	5,000	
Procurement Management Officer V	22	1	1	-	-	-	5,000	-	-	5,000	-	-	-	5,000	
Supervising Administrative Officer	22	1	1	-	-	-	5,000	-	-	5,000	-	-	-	5,000	
Accountant IV	22	1	1	-	-	-	5,000	-	-	5,000	-	-	-	5,000	

Prepared:

  
ERWIN R. DELIM  
Acting Budget Officer  
Date:

Approved:

  
DAIRE B. CORVERA  
National President  
Date:







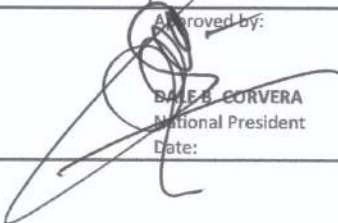





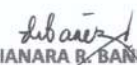
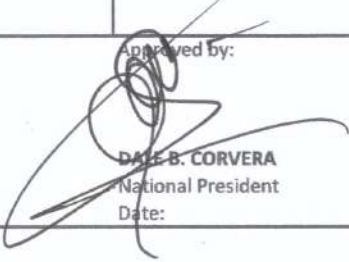
## DETAILS OF MAINTENANCE AND OTHER OPERATING EXPENSES

(In Thousand Pesos)

Fiscal Year 2022

Department:					
Corporation: BOY SCOUTS OF THE PHILIPPINES					
PARTICULARS	FY 2019 (Audited)	FY 2020 (Actual)	FY 2021 (Estimates)	FY 2022 (Proposal)	Remarks
Travelling Expenses	4,339,910.00	1,018,970.00	1,120,870.15	2,530,200.00	
Training and Scholarship Expenses	895,700.00	9,500.00	49,589.29	1,400,000.00	
Supplies and Materials Expenses	4,329,244.00	3,680,646.00	1,438,916.43	7,450,700.00	
Utility Expenses	10,685,153.00	7,682,598.00	6,023,862.75	5,878,900.00	
Communication Expenses	2,130,600.00	2,126,570.00	2,489,256.64	3,545,100.00	
Awards/Rewards and Prizes	1,896,661.00	688,774.00	825,963.39	3,197,400.00	
Survey, Research, Exploration and Development Exp	7,360.00	87,000.00	158,288.98	2,670,000.00	
Confidential, Intelligence and Extraordinary Expenses	-	-	-	-	
Professional Services	31,357,834.00	16,781,174.00	12,647,610.75	12,698,100.00	
General Services	2,844,132.00	3,476,302.00	3,118,469.94	4,094,000.00	
Repairs and Maintenance	965,188.00	2,414,477.00	1,415,039.83	7,701,500.00	
Financial Assistance/Subsidy	3,890,329.00	790,986.00	30,000.00	1,500,000.00	
Taxes, Insurance Premiums and Other Fees	3,776,104.00	10,321,195.00	4,534,726.70	18,694,000.00	
Other Maintenance and Operating Expenses					
Advertising, Promotional and Marketing Expenses	-	64,364.00	10,200.00	150,000.00	
Printing and Publication Expenses	101,937.00	65,446.00	11,307.14	490,800.00	
Representation Expenses	343,798.00	261,014.00	222,109.16	853,000.00	
Transportation and Delivery Expenses	337,198.00	43,341.00	38,890.78	300,000.00	
Rent/Lease Expenses	312,581.00	-	417,853.87	1,555,000.00	
Membership Dues and Contributions to Organizations	8,020,000.00	16,439,932.00	6,020,000.00	20,000.00	
Subscription Expenses	-	-	-	345,600.00	
Documentary Stamps Expenses	-	60.00	-	-	
Major Events and Conventions Expenses	9,508,835.00	2,843,636.00	3,702,081.35	13,259,000.00	
Other Maintenance and Operating Expenses	8,896,880.00	17,991,015.00	22,249,798.28	487,000.00	
<b>TOTAL</b>	<b>94,639,444.00</b>	<b>86,787,000.00</b>	<b>66,524,835.43</b>	<b>100,170,300.00</b>	
Prepared by:					
 <b>ERWIN R. DELIM</b> Acting Budget Officer		 <b>DIANARA R. BAÑEZ</b> Accountant		 <b>BAÑEZ S. CORVERA</b> National President	
Date:		Date:		Date:	

**DETAILS OF FINANCIAL EXPENSES**  
(In Thousand Pesos)  
Fiscal Year 2022


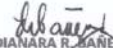

Department:					
Corporation: BOY SCOUTS OF THE PHILIPPINES					
PARTICULARS	FY 2019 (Audited)	FY 2020 (Actual)	FY 2021 (Estimates)	FY 2022 (Proposal)	Remarks
Management Supervision/Trusteeship Fees	25,500,188.00	4,921,173.00	2,373,704.36	7,878,600.00	
Interest Expenses	514,469.00	60,707.00		-	
Guarantee Fees				-	
Bank Charges	200.00	620.00	950.00	12,000.00	
Commitment Fees				-	
Other Financial Charges	3,193.00	20,688.00	20.59	12,000.00	
<b>Total</b>	<b>26,018,050.00</b>	<b>5,003,188.00</b>	<b>2,374,633.77</b>	<b>7,902,600.00</b>	
Prepared:					
 ERWIN R. DELIM Acting Budget Officer Date:	 DIANARA B. BANEZ Accountant Date:	Approved by:  DALE B. CORVERA National President Date:			

**DETAILS OF CAPITAL OUTLAY**  
(In Thousand Pesos)

[ ] FY 2019 (Audited); [ ] FY 2020 (Actual); [ ] FY 2021 (Estimates); [ X ] FY 2022 (Proposal); [ ] FY 2023 (Proposal); [ ] FY 2024 (Proposal)


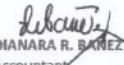

Department:												
Corporation: BOY SCOUTS OF THE PHILIPPINES												
NAME OF PROGRAM/PROJECT	Investments Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment						Biological Assets Outlay	Intangible Assets Outlay	TOTAL
				Land and Land improvements Outlay	Infrastructure Outlay	Buildings and Other Structures Outlay	Machinery and Equipment	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay			
<b>Major Repairs and Improvements:</b>												
BP International Hotel - MNSR						2,500,000.00						2,500,000.00
CDO Green Tower Building						1,000,000.00						1,000,000.00
<b>Constructions:</b>												
Phase 2 Perimeter Fencing - CHSC						500,000.00						500,000.00
Perimeter Fencing and Water System - Palayan Camp						5,500,000.00						5,500,000.00
Zamboanga Ecozone Camp Admin/Training						400,000.00						400,000.00
Construction of WVR Office Building						2,000,000.00						2,000,000.00
<b>Procurement:</b>												
20 units Laptop and Desktop Computers							1,380,000.00					1,380,000.00
1 unit Machine Copier - heavy duty							100,000.00					100,000.00
1 unit Large Format Copier Machine							60,000.00					60,000.00
2 units Split-type, Airconditioning Unit							90,000.00					90,000.00
1 unit Inverter Type, Airconditioning Unit - 2HP							40,000.00					40,000.00
1 unit aircondition, 2 HP							35,000.00					35,000.00
2 units aircondition, 1.5HP							110,000.00					110,000.00
1 unit aircondition, .75HP							36,000.00					36,000.00
1 unit Motor impeller							40,000.00					40,000.00
1 unit Paper Shredder							25,000.00					25,000.00
1 unit ID Machine Maker							30,000.00					30,000.00
1 unit Binding Machine							25,000.00					25,000.00
1 unit Flatbed Scanner							20,000.00					20,000.00
2 units Multi-media Projector							37,500.00					37,500.00
1 unit Power Scythes							32,000.00					32,000.00
1 pc Fireproof Safety Vault							18,000.00					18,000.00
1 lot PABX Upgrade							170,000.00					170,000.00
2 units Chainsaw							40,000.00					40,000.00
2 units HD video camera							37,100.00					37,100.00
1 unit graphic sketch pad							20,000.00					20,000.00
<b>Sub-Total</b>						11,900,000.00	2,345,600.00					14,245,600.00

Prepared:

 <b>ERWIN R. DELIM</b> Acting Budget Officer Date:	 <b>DIANARA R. BANEZ</b> Accountant Date:	 <b>DALE B. CORVERA</b> National President Date:
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**DETAILS OF CAPITAL OUTLAY**  
(In Thousand Pesos)

[ ] FY 2019 (Audited); [ ] FY 2020 (Actual); [ ] FY 2021 (Estimates); [ X ] FY 2022 (Proposal); [ ] FY 2023 (Proposal); [ ] FY 2024 (Proposal)

Department:												
Corporation: BOY SCOUTS OF THE PHILIPPINES												
NAME OF PROGRAM/PROJECT	Investments Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment						Biological Assets Outlay	Intangible Assets Outlay	TOTAL
				Land and Land improvements Outlay	Infrastructure Outlay	Buildings and Other Structures Outlay	Machinery and Equipment	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay			
Balance Forwarded:	-	-	-	-	-	11,900,000.00	2,345,600.00	-	-	-	-	14,245,600.00
Procurement:												
2 pcs storage shelves										90,000.00		90,000.00
1 unit filing safe cabinet with 3 drawers										20,000.00		20,000.00
1 unit executive chair										20,000.00		20,000.00
1 set executive table and chair										25,000.00		25,000.00
3 computer operating systems windows pc license											65,000.00	65,000.00
Autocad, Sketch-Up, SAAD											50,000.00	50,000.00
3 set Operating Office system windows pc license											27,000.00	27,000.00
Creative Cloud All Apps											30,000.00	30,000.00
Microsoft Office 365											4,700.00	4,700.00
Bitdefender											1,800.00	1,800.00
Idrive											4,000.00	4,000.00
Ccleaner Professional Plus											3,000.00	3,000.00
Internet Download Manager											2,500.00	2,500.00
WinZip Standard Suite											4,000.00	4,000.00
BSP Trademark											50,000.00	50,000.00
<b>GRAND TOTAL</b>	-	-	-	-	-	11,900,000.00	2,345,600.00	-	155,000.00	-	242,000.00	14,642,600.00
Prepared:												
 ERMIN R. DELIM Acting Budget Officer Date:	 DIANARA R. BAREZ Accountant Date:	 DALE B. CORVERA Regional President Date:										

**DETAILS OF ANNUAL EQUIPMENT PROCUREMENT PROGRAM**

(In Thousand Pesos)

Fiscal Year 2022

Department:  
Corporation: BOY SCOUTS OF THE PHILIPPINES

PARTICULARS	Deployment	Qty	Unit Cost	Amount	I - Initial A - Add'l R - Repm't	PARTICULARS
<b>Machinery and Equipment:</b>						
Laptop with operating software/office	Administration Division	4	70,000.00	280,000.00	A	
Laptop with operating software/office	Bicol Region	1	70,000.00	70,000.00	I	
Laptop with operating software/office	Central Luzon Region	1	70,000.00	70,000.00	I	
Laptop with operating software/office	Eastern Mindanao Region	1	70,000.00	70,000.00	I	
Laptop with operating software/office	Economic Ent. Division	1	70,000.00	70,000.00	I	
Laptop with operating software/office	Finance Division	2	70,000.00	140,000.00	A	
Laptop with operating software/office	OSG	1	70,000.00	70,000.00	A	
Laptop with operating software/office	Southern Tagalog Region	1	70,000.00	70,000.00	I	
Laptop with operating software/office	Western Visayas Region	1	70,000.00	70,000.00	I	
Desktop Computer with operating software/office	Economic Ent. Division	1	70,000.00	70,000.00	A	
Desktop Computer with operating software/office	Ilocos Region	1	70,000.00	70,000.00	A	
Desktop Computer with operating software/office	National Capital Region	1	70,000.00	70,000.00	R	
Laptop with operating software/office	NELR	1	70,000.00	70,000.00	A	
Desktop Computer with operating software/office	ONP	1	70,000.00	70,000.00	I	
Laptop with operating software/office	Western Mindanao Region	1	70,000.00	70,000.00	A	
Desktop Computer	COA	1	50,000.00	50,000.00	A	
Heavy Duty Machine Copier	Administration Division	1	100,000.00	100,000.00	R	
Large Format Machine Copier	Administration Division	1	60,000.00	60,000.00	I	
Heavy Duty Flatbed Scanner	Administration Division	1	20,000.00	20,000.00	I	
Heavy Duty Fireproof Safety Vault	Administration Division	1	18,000.00	18,000.00	I	
PABX Upgrade	Administration Division	1	170,000.00	170,000.00	R	
Chainsaw	Capitol Hills Scout Camp	1	20,000.00	20,000.00	A	
Chainsaw	MNSR Camp	1	20,000.00	20,000.00	A	
Motor Impeller	Capitol Hills Scout Camp	1	40,000.00	40,000.00	I	
Paper Shredder	COA	1	25,000.00	25,000.00	I	
Sub-Total				<b>1,853,000.00</b>		

Prepared:  ERWIN R. DELIM  
Acting Budget Officer  
Date:


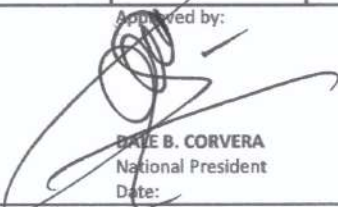
Approved by:  DALE B. CORVERA  
National President  
Date:



**DETAILS OF ANNUAL EQUIPMENT PROCUREMENT PROGRAM**

(In Thousand Pesos)

Fiscal Year 2022

Department:						
Corporation: BOY SCOUTS OF THE PHILIPPINES						
PARTICULARS	Deployment	Qty	Unit Cost	Amount	I - Initial A- Add'tl R - Repm't	PARTICULARS
Balance Forwarded				1,853,000.00		
<u>Machinery and Equipment:</u>						
ID Machine Maker	Field Operations	1	30,000.00	30,000.00	I	
Binding Machine	Field Operations	1	25,000.00	25,000.00	I	
Multi-media Projector	Ilocos Region	1	20,000.00	20,000.00	I	
Multi-media Projector	NELR	1	17,500.00	17,500.00	I	
Power Scythes	MNSR Camp	1	32,000.00	32,000.00	R	
Cellphone Camera for documentation, file storage and sharing, 256gb ram	NELR	1	19,100.00	19,100.00	I	
Camera	PRCO	1	18,000.00	18,000.00	A	
Graphic Sketch Pad	PRCO	1	20,000.00	20,000.00	I	
Airconditioning Unit, Inverter Type, 2HP	Finance	1	40,000.00	40,000.00	R	
Airconditioning Unit, 2HP WT - Makati Hall	MNSR Camp	1	35,000.00	35,000.00	I	
Airconditioning Unit, 1.5HP WT - Staff Quarters (2 rooms)	MNSR Camp	2	25,000.00	50,000.00	I	
Airconditioning Unit, 1HP WT - Staff Quarters (3 rooms)	MNSR Camp	3	20,000.00	60,000.00	I	
Airconditioning Unit, .75HP WT - Staff Quarters (3 rooms)	MNSR Camp	3	12,000.00	36,000.00	I	
Airconditioning Unit, Split Type, 2HP	STR	1	50,000.00	50,000.00	R	
Airconditioning Unit, Split Type, 1HP	Administration Division	1	40,000.00	40,000.00	R	
<u>Furniture, Fixtures and Books</u>				-		
Storage Shelves	COA	2	45,000.00	90,000.00	A	
3-Drawer Filing Safe Cabinet	COA	1	20,000.00	20,000.00	A	
Executive Chair	Finance	1	20,000.00	20,000.00	R	
Center Table, Sofa and Chairs	NELR	1	25,000.00	25,000.00	R	
<u>Supplies and Materials:</u>				-		
Bed Sheets (by set)	Capitol Hills Scout Camp	50	1,200.00	60,000.00	R	
Window Curtains	Capitol Hills Scout Camp	50	500.00	25,000.00	R	
Bed Sheets, blanket and 2 pillow case (set)	MNSR Camp	40	1,400.00	56,000.00	A	
Curtains (set)	ONP	1	5,000.00	5,000.00	A	
Conference Hall Curtains	Western Mindanao Region	30	500.00	15,000.00	I	
<b>Sub-Total</b>				<b>2,661,600.00</b>		
Prepared:						
 <b>ERWIN R. DELIM</b> Acting Budget Officer Date:			Applied by:  <b>BATE B. CORVERA</b> National President Date:			

**DETAILS OF ANNUAL EQUIPMENT PROCUREMENT PROGRAM**

(In Thousand Pesos)

Fiscal Year 2022

Department:  
Corporation: BOY SCOUTS OF THE PHILIPPINES

PARTICULARS	Deployment	Qty	Unit Cost	Amount	I - Initial A- Addt'l R - Repm't	PARTICULARS
Balance Forwarded				2,661,600.00		
<b>Supplies and Materials:</b>						
1 unit, 3-in-1 continuous ink printer - HRMO	Administration Division	1	10,000.00	10,000.00	R	
1 unit, 3-in-1 continuous ink printer - Property Office	Administration Division	1	10,000.00	10,000.00	R	
2 units external hard drive for Genserv & HRMO	Administration Division	2	3,000.00	6,000.00	A	
GENSERV A30T all-in-One Video Conference Camera	Administration Division	1	9,000.00	9,000.00	I	
GENSERV 2 units thermogun	Administration Division	2	2,600.00	5,200.00	A	
GENSERV Vacuum, Heavy Duty (for BSP Vehicles)	Administration Division	1	7,000.00	7,000.00	I	
GENSERV Vacuum, Heavy Duty (for Office)	Administration Division	1	15,000.00	15,000.00	I	
HRMO 2 units Cork Board, size: 54" x 35"	Administration Division	2	1,500.00	3,000.00	I	
SUPPLY OFFICE 3 Electric Stan Fan, 16 inches (PS)	Administration Division	3	1,000.00	3,000.00	I	
PROPERTY 1 Electric Stan Fan, 16 inches (PS)	Administration Division	1	1,000.00	1,000.00	I	
GENSERV 1 unit power sprayer	Administration Division	1	3,000.00	3,000.00	I	
GENSERV 1 repair tools for vehicles (nissan navarra, FX hi-lux, nissan urvan)	Administration Division	1	15,000.00	15,000.00	A	
ELECTRIC FAN, industrial, ground type	Bicol Region	1	1,250.00	1,250.00	I	
ELECTRIC FAN, stand type	Bicol Region	1	950.00	950.00	I	
THERMOGUN	Bicol Region	1	2,800.00	2,800.00	I	
1 unit, 3-in-1 continuous ink printer	Bicol Region	1	10,000.00	10,000.00	I	
1 unit Grass Cutter	Capitol Hills Scout Camp	1	15,000.00	15,000.00	I	
1 unit Bench Swivel Vise with clamp	Capitol Hills Scout Camp	1	6,000.00	6,000.00	I	
1 unit EXTERNAL HARD DRIVE,	Central Luzon Region	1	3,000.00	3,000.00	A	
EXTERNAL WEBCAM FOR PC	Central Luzon Region	1	3,000.00	3,000.00	I	
1 unit, 3-in-1 continuous ink printer	Central Luzon Region	1	10,000.00	10,000.00	A	
3 units, 3-in-1 continuous ink printer	COA	3	10,000.00	30,000.00	A	
2 units uninterrupted power supply	COA	2	5,000.00	10,000.00	A	
2 units calculator	COA	2	500.00	1,000.00	A	
1 unit paper trimmer/cutting machine	COA	1	5,000.00	5,000.00	I	
1 unit 1TB external hard drive	COA	1	3,000.00	3,000.00	A	
<b>Sub-Total</b>				<b>2,849,800.00</b>		

Prepared:

  
ERMIN R. DELIM  
Acting Budget Officer  
Date:

Approved by:

  
DORE B. CORVERA  
National President  
Date:

**DETAILS OF ANNUAL EQUIPMENT PROCUREMENT PROGRAM**

(In Thousand Pesos)

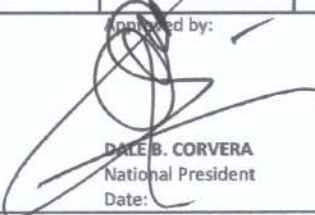
Fiscal Year 2022

Department:  
Corporation: BOY SCOUTS OF THE PHILIPPINES

PARTICULARS	Deployment	Qty	Unit Cost	Amount	I - Initial A- Addt'l R - Repm't	PARTICULARS
Balance Forwarded				2,849,800.00		
<b>Supplies and Materials:</b>						
Printer, 3-in-1, continuous ink	Eastern Mindanao Region	1	10,000.00	10,000.00	R	
EXTERNAL HARD DRIVE, 1 TB	Eastern Mindanao Region	1	3,000.00	3,000.00	I	
EXTERNAL HARD DRIVE, 1 TB	Field Operations	1	3,000.00	3,000.00	I	
Water dispenser	Field Operations	1	8,000.00	8,000.00	R	
Laminating Machine (Heavy Duty)	Field Operations	1	10,000.00	10,000.00	I	
1 unit 1TB external hard drive	Finance Division	1	3,000.00	3,000.00	A	
Semi-Expendable Machinery and Equipment (WIFI ROUTER, 4G/5G)	Finance Division	1	7,000.00	7,000.00	I	
1 unit, 3-in-1 continuous ink printer	Finance Division	1	10,000.00	10,000.00	R	
1 unit 1TB external hard drive	Internal Audit Office	1	3,000.00	3,000.00	A	
1 unit, 3-in-1 continuous ink printer	Internal Audit Office	1	10,000.00	10,000.00	A	
Web Cam, FHD 1080p	Internal Audit Office	1	8,800.00	8,800.00	I	
Universal AVR	MNSR Camp	1	1,200.00	1,200.00	I	
Water dispenser	MNSR Camp	1	7,500.00	7,500.00	I	
Calculator	MNSR Camp	1	1,300.00	1,300.00	R	
Electric Drill	MNSR Camp	1	4,000.00	4,000.00	I	
Electric Grinder	MNSR Camp	1	4,000.00	4,000.00	I	
2 units 1TB external hard drive	National Scout Shop	2	3,000.00	6,000.00	A	
1 unit PRINTER, impact, dot matrix, 9 pins, 80 columns	National Scout Shop	1	9,200.00	9,200.00	R	
1 unit PRINTER, laser, colored	National Scout Shop	1	8,000.00	8,000.00	R	
1 unit scanner (heavy duty)	National Scout Shop	1	15,000.00	15,000.00	I	
Webcam	NELR	1	4,500.00	4,500.00	I	
Digital Voice Recorder	NELR	1	6,500.00	6,500.00	I	
1 unit, 3-in-1 continuous ink printer	ONP	1	10,000.00	10,000.00	I	
1 unit, 3-in-1 continuous ink printer	OSG	1	10,000.00	10,000.00	I	
				-		
				-		
<b>Sub-Total</b>				<b>3,012,800.00</b>		

Prepared: \_\_\_\_\_ Approved by: \_\_\_\_\_


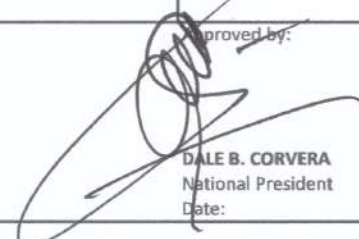
  
ERMIN R. DELIM  
Acting Budget Officer  
Date: \_\_\_\_\_

  
DALE B. CORVERA  
National President  
Date: \_\_\_\_\_

**DETAILS OF ANNUAL EQUIPMENT PROCUREMENT PROGRAM**

(In Thousand Pesos)

Fiscal Year 2022

Department:						
Corporation: BOY SCOUTS OF THE PHILIPPINES						
PARTICULARS	Deployment	Qty	Unit Cost	Amount	I - Initial A- Addt'l R - Reprn't	PARTICULARS
Balance Forwarded				3,012,800.00		
<u>Supplies and Materials:</u>						
1 pc 300 mm camera lens	PRCO	1	8,000.00	8,000.00	A	
2 pcs camera battery	PRCO	2	7,000.00	14,000.00	A	
2 pcs memory card pro	PRCO	2	4,000.00	8,000.00	A	
1 green screen back drop	PRCO	1	5,000.00	5,000.00	I	
1 unit printer continuous ink	PRCO	1	10,000.00	10,000.00	A	
ELECTRIC FAN, industrial, ground type	Southern Tagalog Region	1	1,300.00	1,300.00	I	
ELECTRIC FAN, stand type	Southern Tagalog Region	1	1,000.00	1,000.00	I	
THERMOGUN	Southern Tagalog Region	1	2,800.00	2,800.00	I	
1 unit, 3-in-1 continuous ink printer	Southern Tagalog Region	1	10,000.00	10,000.00	R	
Whiteboard	Western Visayas Region	1	3,000.00	3,000.00	I	
Paper Cutter	Western Visayas Region	1	1,000.00	1,000.00	I	
Guntacker	Western Visayas Region	1	1,000.00	1,000.00	I	
Dry Seal	Western Visayas Region	1	2,500.00	2,500.00	I	
HRMO 1 set clerical table and chair	Administration Division	1	15,000.00	15,000.00	A	
PROCUREMENT 2 sets clerical table and chair	Administration Division	2	15,000.00	30,000.00	A	
SUPPLY OFFICE 2 sets clerical table and chair	Administration Division	2	15,000.00	30,000.00	A	
Filing Drawer	Bicol Region	1	6,000.00	6,000.00	A	
1 set of Metal File Cabinet - Three Drawer	Central Luzon Region	1	4,000.00	4,000.00	A	
1 set of Wood File Cabinet Two Door Storage	Central Luzon Region	1	8,000.00	8,000.00	A	
2 pcs office chairs	COA	2	8,000.00	16,000.00	A	
1 unit mobile pedestal (3 drawer)	COA	1	5,000.00	5,000.00	A	
2 pcs office cabinet	COA	2	12,000.00	24,000.00	A	
1 pc office chair	COA	1	10,000.00	10,000.00	A	
1 set Sofa	Eastern Visayas Region	1	5,600.00	5,600.00	R	
<b>Sub-Total</b>				<b>3,234,000.00</b>		
Prepared:						
 <b>ERMIN R. DELIM</b> Acting Budget Officer Date:			Approved by:  <b>DALE B. CORVERA</b> National President Date:			



**STATEMENT OF CASH FLOWS**  
(In Thousand Pesos)  
Fiscal Year 2022

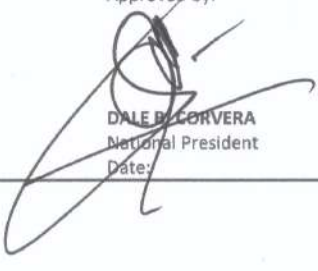
Department:				
Corporation: BOY SCOUTS OF THE PHILIPPINES				
PARTICULARS	FY 2019 (Audited)	FY 2020 (Actual)	FY 2021 (Estimates)	FY 2022 (Proposal)
<b>I. Cash flows from operating activities</b>				
Inflows:				
Proceeds from Sale of Goods and Services	100,125,714	24,483,207	5,910,311	28,088,100
Collection of Revenue	106,936,379	103,911,551	100,985,065	101,942,754
Receipt Intra-Agency Fund Transfer	3,097,309	2,705,051	2,105,468	15,190,103
Trust Receipts	28,153,231	40,656,546	1,604,885	7,467,783
Other Receipts	36,880,620	16,955,889	139,064,603	51,183,649
<b>Total Cash Inflows</b>	<b>275,193,253</b>	<b>188,712,244</b>	<b>249,670,333</b>	<b>203,872,389</b>
Adjustments	1,273,644	1,479,921	5,311,788	-
<b>Adjusted Cash Inflows</b>	<b>276,466,897</b>	<b>190,192,165</b>	<b>244,358,545</b>	<b>203,872,389</b>
Outflows:				
Payment of Expenses	(154,979,874)	(114,727,086)	(119,454,000)	(133,351,792)
Purchase of Inventories	(79,719,819)	(13,378,996)	(21,910,616)	(13,959,000)
Grant of Cash Advances	(7,212)	(366,319)	-	-
Prepayments	(1,333,268)	(46,096)	(507,311)	(1,149,881)
Refund of Deposits	-	(23,750)	-	-
Payment of Accounts Payable	(13,979,012)	(19,751,837)	(8,172,402)	(13,538,644)
Remittance of Personnel Benefit Contributions and Mandatory Deductions	(7,214,598)	(6,930,631)	(2,720,992)	(6,353,800)
Other Disbursements	(1,779,154)	(15,891,197)	(125,990,339)	(66,299,990)
<b>Total Cash Outflows</b>	<b>(259,012,937)</b>	<b>(171,115,912)</b>	<b>(278,755,659)</b>	<b>(234,653,107)</b>
Adjustments	(1,833,564)	42,379	-	-
<b>Adjusted Cash Outflows</b>	<b>(260,846,501)</b>	<b>(171,073,533)</b>	<b>(278,755,659)</b>	<b>(234,653,107)</b>
<b>Net cash flows from operating activities</b>	<b>15,620,396</b>	<b>19,118,632</b>	<b>(34,397,114)</b>	<b>(30,780,718)</b>
<b>II. Cash flows from investing activities</b>				
Outflows:				
Purchase/Construction of Investment Property	-	-	-	-
Purchase/Construction of Property, Plant and Equipment	(1,685,061)	(2,377,735)	(10,925,576)	(14,642,600)
<b>Net cash flows from investing activities</b>	<b>(1,685,061)</b>	<b>(2,377,735)</b>	<b>(10,925,576)</b>	<b>(14,642,600)</b>
<b>III. Cash flows from financing activities</b>				
Inflows:				
Proceeds from Issuance of Capital Stock and Other Equity Securities	34,320	33,800	1,420	-
<b>Total Cash Inflows</b>	<b>34,320</b>	<b>33,800</b>	<b>1,420</b>	<b>-</b>
Adjustments	-	-	-	-
<b>Adjusted Cash Inflows</b>	<b>34,320</b>	<b>33,800</b>	<b>1,420</b>	<b>-</b>
Outflows:				
Payment of Long-Term Liabilities	(5,410,781)	(2,409,516)	-	-
<b>Total Cash Outflows</b>	<b>(5,410,781)</b>	<b>(2,409,516)</b>	<b>-</b>	<b>-</b>
Adjustments	-	-	-	-
<b>Adjusted Cash Outflows</b>	<b>(5,410,781)</b>	<b>(2,409,516)</b>	<b>-</b>	<b>-</b>
<b>Net cash flows from financing activities</b>	<b>(5,376,461)</b>	<b>(2,375,716)</b>	<b>1,420</b>	<b>-</b>
Net increase/(decrease) in cash and cash equivalents	8,558,874	14,365,181	(45,321,270)	(45,423,318)
Effects of Exchange rate changes on cash and cash equivalents	1,272	(357,160)	342,304	-
Cash and cash equivalents, beginning of year	348,137,919	356,698,065	370,706,086	325,727,120
<b>Cash and cash equivalents, end of year</b>	<b>356,698,065</b>	<b>370,706,086</b>	<b>325,727,120</b>	<b>280,303,802</b>

Prepared:



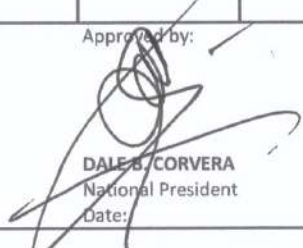
Approved by:

  
ERMIN R. DELIM  
Acting Budget Officer  
Date:


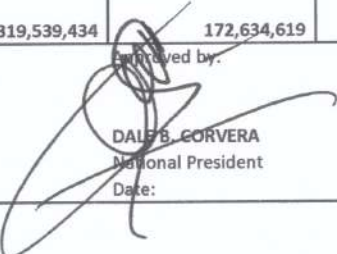
  
DIANARA R. BANEZ  
Accountant  
Date:

  
DALE B. CORVERA  
National President  
Date:

**COMPARATIVE CASH FLOW STATEMENT**  
**FOR THE CONSOLIDATED PUBLIC SECTOR FINANCIAL POSITION**  
(In Thousand Pesos)  
Fiscal Year 2022

Department:					
Corporation: BOY SCOUTS OF THE PHILIPPINES					
PARTICULARS	FY 2019 (Audited)	FY 2020 (Actual)	FY 2021 (Estimates)	FY 2022 (Proposal)	REMARKS
<b>I. TOTAL RECEIPTS</b>					
1. Operating Receipts	208,335,737	129,874,679	101,583,589	130,030,854	
2. Rest of Receipts					
a. Current Subsidies					
a.1 On Account of E.O. 93					
a.2 Rest of Subsidies					
b. Others	68,131,160	60,317,486	142,774,957	73,841,535	
<b>II. TOTAL CURRENT EXPENDITURES</b>					
1. Operating Expenses	(176,065,829)	(140,841,789)	(130,793,998)	(154,394,117)	
a. Wages and Salaries	(47,449,170)	(53,798,289)	(56,298,414)	(81,602,900)	
2. Other current expenditures					
a. Interest Payments					
a.1 Interest payment to national government					
a.2 Other interest payments	(1,448,135)	(1,003,930)	(60,707)	-	
b. Tax payments to NG and LGU					
b.1 On Account of E.O. 93					
b.2 Rest of tax payments					
c. Other expenditures	(1,779,154)	(15,891,197)	(125,990,339)	(66,299,990)	
d. Dividend payments					
<b>III. TOTAL CAPITAL EXPENDITURES</b>					
1. Acquisition of fixed assets	(5,112,812)	(1,685,061)	(10,925,576)	(23,517,000)	
2. Change in inventories	(79,719,819)	(13,378,996)	(21,910,616)	(13,959,000)	
3. Other capital expenditures					
<b>IV. INTERNAL CASH GENERATION</b>	92,060,967	30,770,188	(23,412,074)	(40,338,718)	
<b>V. FINANCIAL DEFICIT (-)/ SURPLUS (+)</b>	12,341,148	17,391,192	(45,322,690)	(54,297,718)	
<b>VI. NET EXTERNAL FINANCING</b>					
1. Repayment and Amortization	(5,410,781)	(2,409,516)	-	-	
2. Proceeds from issuance of capital stock and other equity securities	34,320	33,800	1,420	-	
3. Others	-	-	-	-	
<b>VII. NET DOMESTIC FINANCING</b>					
1. National government equity					
2. National government net lending					
3. Net domestic bank borrowing					
4. Other net domestic financing					
<b>TOTAL</b>	<b>6,964,687</b>	<b>15,015,476</b>	<b>(45,321,270)</b>	<b>(54,297,718)</b>	
Prepared:	Approved by:				
 ERMIN R. DELIM Acting Budget Officer Date:	 DIANARA R. BANEZ Accountant Date:	 DALE B. CORVERA National President Date:			

**COMPARATIVE SOURCES OF FUNDS**  
(In Thousand Pesos)  
Fiscal Year 2022

Department:						
Corporation: BOY SCOUTS OF THE PHILIPPINES						
PARTICULARS	FY 2019 (Audited)	FY 2020 (Actual)	FY 2021 (Estimates)	FY 2022 (Proposal)	FY 2023 (Forecast)	FY 2024 (Forecast)
Corporate Fund						
a. Corporate Income	319,539,434	172,634,619	110,769,606	218,277,400	379,963,277	393,149,388
b. Equity contributions						
b.1 Private						
b.2 Other Government Equity except the National Government						
c. Others (Specify)						
National Government Support						
a. New General Appropriations						
a.1 Programmed						
1. Subsidy						
Operating						
Programs/Projects						
2. Specify						
b. Automatic Appropriations						
b.1 Net Lending						
b.2 Tax Subsidy						
b.3 Conversion						
1. Subsidy						
Operating						
Programs/Projects						
2. Equity						
b.4 Special Account in the General Fund (specify)						
b.5 Others (specify)						
Borrowings						
a. Foreign Loan Availment						
b. Domestic Loans						
c. Others						
<b>Total Sources</b>	<b>319,539,434</b>	<b>172,634,619</b>	<b>110,769,606</b>	<b>218,277,400</b>	<b>379,963,277</b>	<b>393,149,388</b>
Prepared by:	Approved by:					
 ERMIN R. DELIM Acting Budget Officer	 DALE B. CORVERA National President					
Date:	Date:					




**USES OF FUNDS BY EXPENSE CLASS**

(In Thousand Pesos)

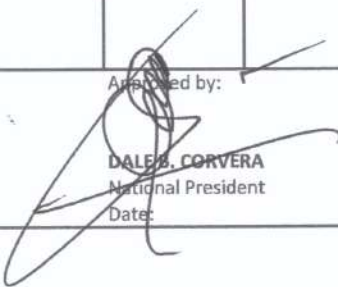
[ ] FY 2019 (Audited); [ ] FY 2020 (Actual); [ ] FY 2021 (Estimates); [ X ] FY 2022 (Proposal); [ ] FY 2023 (Forecast); [ ] FY 2024 (Forecast)  
Fiscal Year 2021

Department:																		
Corporation: BOY SCOUTS OF THE PHILIPPINES																		
UAC CODES	COST STRUCTURE/ PROGRAM/ ACTIVITY/	Key Program Codes	NATIONAL GOVERNMENT SUBSIDY/ EQUITY AND/OR LOANS OUTLAY				CORPORATE BORROWINGS				CORPORATE FUNDS				GRAND TOTAL			
			PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
	TIER 1																	
	A. COST STRUCTURE																	
	I. General Administration and Support																	
	a. General Services									11,671,500	18,153,400	685,000	30,509,900	11,671,500	18,153,400	685,000	30,509,900	
	b. Financial Services									10,349,300	1,905,600	200,000	12,454,900	10,349,300	1,905,600	200,000	12,454,900	
	Sub-Total									22,020,800	20,059,000	885,000	42,964,800	22,020,800	20,059,000	885,000	42,964,800	
	II. Support to Operations									32,140,900	20,418,000	2,861,600	55,420,500	32,140,900	20,418,000	2,861,600	55,420,500	
	III. Operations																	
	MFO: Membership Growth																	
	5% Increase in membership																	
	1. Development Orientation									12,045,600	71,259,500	10,513,000	93,818,100	12,045,600	71,259,500	10,513,000	93,818,100	
	2. Good Governance									15,395,600	10,295,400	383,000	26,074,000	15,395,600	10,295,400	383,000	26,074,000	
	Sub-Total									27,441,200	81,554,900	10,896,000	119,892,100	27,441,200	81,554,900	10,896,000	119,892,100	
	<b>TOTAL</b>									<b>81,602,900</b>	<b>122,031,900</b>	<b>14,642,600</b>	<b>218,277,400</b>	<b>81,602,900</b>	<b>122,031,900</b>	<b>14,642,600</b>	<b>218,277,400</b>	

Prepared by:

  
**ERMIN R. DELIM**  
 Acting Budget Officer  
 Date:

Approved by:

  
**DALE B. CORVERA**  
 National President  
 Date:

## PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	REGIONAL KEY 3 CONFERENCE				
2. Implementing Department/GOCC:	Eastern Visayas Region, BSP				
3. Priority Ranking No.:	N/A				
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure <input type="checkbox"/>		
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure <input checked="" type="checkbox"/>		
5. NEDA Project ID:	N/A				
6. Total Proposal Cost:	P		10,000.00		
7. Description:	Conference of Key 3 Officers of all Local Councils under the Region and members of the Regional Scout Committee (RSC) convened for crafting policies for the Region				
8. Purpose:	Present Regional Mid-Year Accomplishment Report for the year 2022 and assess mid-year performance of Local Councils				
9. Beneficiaries:	Local Councils under the Eastern Visayas Region				
10. Implementation Period:	ORIGINAL				
	Start Date:	26-Aug-22			
	Finish Date:	26-Aug-22			
	REVISED				
	Start Date:				
	Finish Date:				
11. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	NEDA Board			N/A	
	NEDA Board-JCC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
	Others (please specify)				
	BSP Board	x			

## 12. Financial and Physical Details

## 12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		10,000.00	
<b>GRAND TOTAL</b>	-	10,000.00	-

## 12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets		
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
		Regional Key 3 Conference	

N      lib

**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost	
PS		
MOOE	P	10,000.00
FINEX		
CO		
<b>GRAND TOTAL</b>		<b>10,000.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates



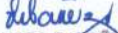
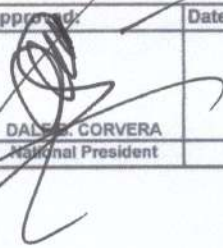
PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	-	-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					
Meals & Snacks					-
A.M. Snacks		2,000.00			2,000.00
Lunch		8,000.00			8,000.00
<b>GRAND TOTAL</b>	-	<b>10,000.00</b>	-	-	<b>10,000.00</b>

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP Regional Office		10,000.00			10,000.00
<b>GRAND TOTAL</b>	-	<b>10,000.00</b>	-	-	<b>10,000.00</b>

Prepared By:	Certified Correct:	Approved:	Date:
 ERMILYN DELIM Budget Officer	 SALVIO B. QUICHO Planning Officer	 DIANARA R. BAÑEZ Chief Accountant	 DALE S. CORVERA National President Date

## PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	REGIONAL KEY 3 CONFERENCE & ELECTION OF OFFICERS				
2. Implementing Department/GOCC:	Eastern Visayas Region, BSP				
3. Priority Ranking No.:	N/A				
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure	<input type="checkbox"/>	
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure	<input checked="" type="checkbox"/>	
5. NEDA Project ID:	N/A				
6. Total Proposal Cost:	P	10,000.00			
7. Description:	Conference of Key 3 Officers of all Local Councils under the Region and members of the Regional Scout Committee (RSC) convened for electing members of the RSC and crafting policies for the Region				
8. Purpose:	Present Regional Accomplishment Report for the year 2021 and conduct election of RSC Officers for the year 2022				
9. Beneficiaries:	Local Councils under the Eastern Visayas Region				
10. Implementation Period:	ORIGINAL				
	Start Date:	25-Feb-22			
	Finish Date:	25-Feb-22			
	REVISED				
11. Pre-Requisites:	Approving Authorities		Reviewed/Approved		
		Yes	No	Not Applicable	Remarks
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
Others (please specify)					
BSP Board	x				

## 12. Financial and Physical Details

## 12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		10,000.00	
<b>GRAND TOTAL</b>	-	10,000.00	-

## 12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets		
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
		Regional Key 3 Conference & Election of Officers	

N

dk

**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost	
PS		
MOOE	P	10,000.00
FINEX		
CO		
<b>GRAND TOTAL</b>		<b>10,000.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates




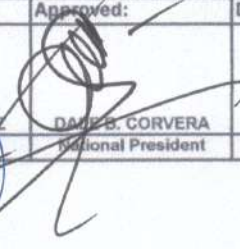
PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	-	-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					
Meals & Snacks					-
A.M. Snacks		2,000.00			2,000.00
Lunch		8,000.00			8,000.00
<b>GRAND TOTAL</b>	-	10,000.00	-	-	10,000.00

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP Regional Office		10,000.00			10,000.00
<b>GRAND TOTAL</b>	-	10,000.00	-	-	10,000.00

Prepared By:	Certified Correct:	Approved:	Date:
 ERMIN N. DELIM Budget Officer	 SALVIO B. QUICHO Planning Officer	 DIANARA R. BANEZ Chief Accountant	 DANIEL B. CORVERA Regional President
			Date

## PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	AWARDS & RECOGNITION FOR REGIONAL CONFERENCE				
2. Implementing Department/GOCC:	Eastern Visayas Region, BSP				
3. Priority Ranking No.:	N/A				
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure	<input type="checkbox"/>	
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure	<input checked="" type="checkbox"/>	
5. NEDA Project ID:	N/A				
6. Total Proposal Cost:	₱	7,400.00			
7. Description:	During the Regional Key 3 Conference, the Region will honor Local Councils who excel in Scout Membership, Advancement, Activities, Adults in Scouting, and Administration.				
8. Purpose:	To officially recognize achiever Local Councils for exemplary performance in council operations, to show appreciation for hard work and efforts of Local Councils in achieving goals, to help Local Councils become more competitive				
9. Beneficiaries:	Local Councils under the Eastern Visayas Region				
10. Implementation Period:	ORIGINAL				
	Start Date:	25-Feb-22			
	Finish Date:	25-Feb-22			
	REVISED				
	Start Date:				
	Finish Date:				
11. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
	Others (please specify)				
	BSP Board	X			

## 12. Financial and Physical Details

## 12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		7,400.00	
<b>GRAND TOTAL</b>		7,400.00	

## 12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets		
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
		Awards & Recognition for Regional Conference	

N

Jek

**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost
PS	
MOOE	P 7,400.00
FINEX	
CO	
<b>GRAND TOTAL</b>	<b>7,400.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates


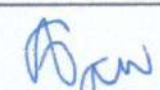
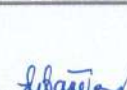

PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	-	-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
Awards/Rewards Expenses					-
Frames		4,500.00			4,500.00
Specialty Paper		350.00			350.00
Folders		300.00			300.00
Photo Copy		1,000.00			1,000.00
Sticker Paper		250.00			250.00
Incidental Expenses		1,000.00			1,000.00
<b>GRAND TOTAL</b>	-	<b>7,400.00</b>	-	-	<b>7,400.00</b>

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP Regional Office		7,400.00			7,400.00
<b>GRAND TOTAL</b>	-	<b>7,400.00</b>	-	-	<b>7,400.00</b>

Prepared By:	Certified Correct:	Approved:	Date:
 ERWIN R. DELIM Budget Officer	 SALVIO B. QUICHO Planning Officer	 DIANARA R. BANEZ Chief Accountant	 DAL B. CORVERA Regional President Date

## PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	2022 Lorillard Spencer Award			
2. Implementing Department/GOCC:	Field Operations Division, BSP			
3. Priority Ranking No.:	N/A			
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure <input type="checkbox"/>	
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure <input checked="" type="checkbox"/>	
5. NEDA Project ID:	N/A			
6. Total Proposal Cost:	P		700,000.00	
7. Description:	The Lorillard Spencer Award is open to all Local Councils that demonstrated outstanding performance in terms of Scout Membership, Advancement, Activities and Council Administration for the year 2021. This award will also serve as a basis to recognize Outstanding Performance of our Council Scout Executives, Local Council Chairperson, Council Scout			
8. Purpose:	The search is an annual tradition of the Boy Scouts of the Philippines in giving recognition to Local Councils and Scout Executives in their excellent performance in the different areas of operations with the end goal of promoting the councils' morale and pride as a driving force for other Local Councils and Scout Executives to emulate.			
9. Beneficiaries:	124 Local Councils and 10 Regional Offices			
10. Implementation Period:	ORIGINAL			
	Start Date:	26-May-22		
	Finish Date:	28-May-22		
	REVISED			
11. Pre-Requisites:	Start Date:			
	Finish Date:			
	Reviewed/Approved			
	Approving Authorities	Yes	No	Not Applicable
NEDA Board			N/A	
NEDA Board-ICC			N/A	
DPWH Certification			N/A	
DPWH MOA			N/A	
DPWH Costing			N/A	
DENR Clearance			N/A	
RDC Consultation			N/A	
List of Location			N/A	
List of Beneficiaries			N/A	
Others (please specify)				
BSP Board	x			

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		700,000.00	
<b>GRAND TOTAL</b>		<b>700,000.00</b>	

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets		
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
		Lorillard Spencer Award 2022	

12.3 TOTAL PROJECT COST

Expense Class	Total Project Cost
PS	
MOOE	P 700,000.00
FINEX	
CO	
<b>GRAND TOTAL</b>	<b>700,000.00</b>

N

Ldb



**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates




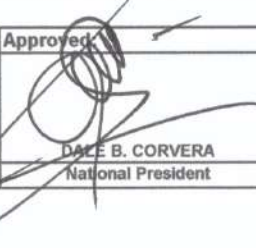
PAP (A)	2022 (B)	2023 (C)
<b>GRAND TOTAL</b>		-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
<b>I. 2022 Lorillard Spencer Award (ANCM)</b>					
<b>CASH PRIZES</b>					-
1 Overall Winner for Classification "A"		35,000.00			35,000.00
2 Overall Winner for Classification "B"		35,000.00			35,000.00
3 Overall Winner for Classification "C"		35,000.00			35,000.00
4 Overall Winner for Classification "D"		35,000.00			35,000.00
5 Overall Best in Scout Membership by Classification A,B,C and D) for 4 Councils @ Php 20,000.00 X 4		80,000.00			80,000.00
6 Overall Best in Scout Advancement by Classification A,B,C and D) for 4 Councils @ Php 20,000.00 X 4		80,000.00			80,000.00
7 Overall Best in Council Activities by Classification A,B,C and D) for 4 Councils @ Php 20,000.00 X 4		80,000.00			80,000.00
8 Overall Best in Council Administration by Classification A,B,C and D) for 4 Councils @ Php 20,000.00 X 4		80,000.00			80,000.00
9 Cash Price for Outstanding Council Scout Executive @ 20,000 X 4		80,000.00			80,000.00
10 Cash Price for Local Council Outstanding Chairperson & Commissioner @ 20,000.00 X 2		40,000.00			40,000.00
11 Cash Price for Regional Chairperson & Commissioner @ 20,000.00 X 2		40,000.00			40,000.00
<b>PLAQUES</b>					
12 4 Plaques for Overall Winner (Class A, B, C and D) @ 2,500.00 x 4		10,000.00			10,000.00
13 4 Plaques for Overall Best in Scout Membership (Class A,B,C and D) @ 2,000.00 x 4		8,000.00			8,000.00
14 4 Plaques for Overall Best in Scout Advancement (Class A,B,C and D) @ 2,000.00 x 4		8,000.00			8,000.00
15 4 Plaques for Overall Best in Council Activities (Class A,B,C and D) @ 2,000.00 x 4		8,000.00			8,000.00
16 4 Plaques for Overall Best in Council Administration (Class A,B,C and D) @ 2,000.00 x 4		8,000.00			8,000.00
17 4 Plaques for Outstanding Council Scout Executives @ 2,000.00 X 4		8,000.00			8,000.00
18 2 Plaques for Outstanding Council Chairperson and Commissioner @ 2,000.00 X 2		4,000.00			4,000.00
19 2 Plaques for Outstanding Regional Chairperson and Commissioner @ 2,000.00 X 2		4,000.00			4,000.00
20 4 Plaques for registering highest no. of scouts for CBS Scouting (Class A,B,C and D) @ 2,000.00 x 4		8,000.00			8,000.00
21 TASK GROUP EVALUATION MEETING (10 pax X 300.00)		3,000.00			3,000.00
22 Office Materials and Supplies		3,000.00			3,000.00
23 Communications & Freight Charges		3,000.00			3,000.00
24 Contingencies/Miscellaneous Expenses		5,000.00			5,000.00
<b>GRAND TOTAL</b>	-	<b>700,000.00</b>	-	-	<b>700,000.00</b>

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		700,000.00			700,000.00
BSP Regional Office		-			-
<b>GRAND TOTAL</b>	-	<b>700,000.00</b>	-	-	<b>700,000.00</b>

Prepared By:	Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	 CHARLIE M. CAMEROS Planning Officer	 DIANARA R. BANEZ Chief Accountant	 DALE B. CORVERA National President Date

PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	2022 SEARCH FOR THE OUTSTANDING SCOUTMASTERS			
2. Implementing Department/GOCC:	Field Operations Division, BSP			
3. Priority Ranking No.:	N/A			
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure	<input type="checkbox"/>
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure	<input checked="" type="checkbox"/>
5. NEDA Project ID:	N/A			
6. Total Proposal Cost:	P	250,000.00		

7. Description:					
8. Purpose:					
9. Beneficiaries:					
10. Implementation Period:	ORIGINAL				
	Start Date:				
	Finish Date:				
	REVISED				
	Start Date:				
	Finish Date:				
11. Pre-Requisites:	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	Not Applicable	
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
	Others (please specify)				
BSP Board	X				

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	250,000.00	(D)
<b>GRAND TOTAL</b>		<b>250,000.00</b>	

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets		
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)

N

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**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost	
PS		
MOOE	₱	250,000.00
FINEX		
CO		
<b>GRAND TOTAL</b>		<b>250,000.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates


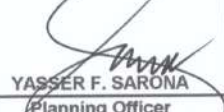
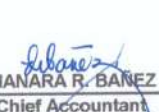

PAP (A)	2022 (B)	2023 (C)
N/A	-	-
<b>GRAND TOTAL</b>	<b>-</b>	<b>-</b>

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
2022 Search for Outstanding Scoutmasters					
1 Cash Prizes (10 winners X ₱ 10,000.00)		100,000.00			100,000.00
2 Plaques (1 Guest of Honor X ₱ 2,000.00)		2,000.00			2,000.00
3 Plaques (10 winners. X ₱ 3,000.00)		30,000.00			30,000.00
4 Souvenir Jacket (50 pcs. X ₱ 800.00)		40,000.00			40,000.00
5 Souvenir T-Shirts (50 pcs. X ₱ 300.00)		15,000.00			15,000.00
6 Meetings(National Task Group) (10 pax X ₱ 500.00 X 3 days)		15,000.00			15,000.00
7 Committee Meetings (4 days X ₱ 2,000.00)		8,000.00			8,000.00
8 Certificates with frames (50 pcs. X ₱ 200.00)		10,000.00			10,000.00
9 Freight/Mails/Contingencies (60 pcs. X ₱ 425.00)		30,000.00			30,000.00
<b>GRAND TOTAL</b>	<b>-</b>	<b>250,000.00</b>	<b>-</b>	<b>-</b>	<b>250,000.00</b>

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		250,000.00			250,000.00
BSP Regional Office					-
<b>GRAND TOTAL</b>	<b>-</b>	<b>250,000.00</b>	<b>-</b>	<b>-</b>	<b>250,000.00</b>

Prepared By:	Certified Correct:	Approved:	Date:
 ERWIN R. DELIM Budget Officer	 YASSER F. SARONA Planning Officer	 DIANARA R. BANEZ Chief Accountant	 DALE B. CORVERA National President
			Date

**PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT**

1. Proposal/Project Name:	<b>61TH ANNUAL NATIONAL SCOUT EXECUTIVES CONF.</b>		
2. Implementing Department/GOCC:	Field Operations Division, BSP		
3. Priority Ranking No.:	N/A		
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure
5. NEDA Project ID:	N/A		
6. Total Proposal Cost:	P	<b>300,000.00</b>	

7. Description:	<i>Professional Scout leader applies to one who, by special training, and/or broad experience, is skillfully competent to counsel, manage, plan, finance, program, administer and interpret within the full spectrum of his vocational field. A PROFESSIONAL SCOUT LEADER is one who, through special Professional Scout Leader training and experience, has broad responsibility, in partnership with volunteers for the Scouting Movement with in a defined area geographic or functional area. Such is a Council Scout Executive</i>				
8. Purpose:	<i>Assess the efficiency and effectiveness of Professional Service on Council Administration and Operations an the pursuit and attainment of its Major Final Output. Evaluate the perofrmance of Scouting operations at all levels.</i>				
9. Beneficiaries:	<i>National Office Directors and Executives, Regional Scout Directors, Regional Field Scout Executives, Council Scout Executive/Officers-In-Charge, Assistant Council Scout Executives, Field Scout Executives</i>				
10. Implementation Period:	<b>ORIGINAL</b>				
	Start Date:	July 14, 2021			
	Finish Date:	July 16, 2021			
	<b>REVISED</b>				
11. Pre-Requisites:	Start Date:				
	Finish Date:				
11. Pre-Requisites:	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	NOT Applica	
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
	Others (please specify)				
	BSP Board	x			

**12. Financial and Physical Details**

N      *del*

**12.1 PAP ATTRIBUTION BY EXPENSE CLASS**

PAP (A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
Maintenance and Other Operating Expenses		300,000.00	
<b>GRAND TOTAL</b>	-	300,000.00	-

**12.2 PHYSICAL ACCOMPLISHMENT TARGET**

Physical Accomplishments (A)	Targets		
	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		ANSEC 2022	

**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost
PS	
MOOE	₱ 300,000.00
FINEX	
CO	
<b>GRAND TOTAL</b>	300,000.00

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates


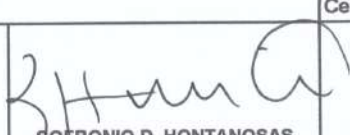


PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	-	-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
					-
					-
Meals		117,000.00			117,000.00
Supplies and Materials		28,000.00			28,000.00
Certificates		10,000.00			10,000.00
Backdrop		10,000.00			10,000.00
Awards and Recognition		50,000.00			50,000.00
ANSEC Proceedings		60,000.00			60,000.00
Staff Meetings		20,000.00			20,000.00
Contingencies		5,000.00			5,000.00
					-
					-
					-
					-
<b>GRAND TOTAL</b>	-	300,000.00	-	-	300,000.00

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office					300,000.00
BSP Regional Office					-
<b>GRAND TOTAL</b>	-	-	-	-	300,000.00

Prepared By:	Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	 SORRONIO D. HONTANOSAS Project Officer	 DIANARA R. BANEZ Chief Accountant	 DALE B. CORVERA National President
			Date

PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	ADULT AWARDS, PROGRAM TOKENS
2. Implementing Department/GOCC:	Field Operations Division, BSP

3. Priority Ranking No.:	N/A
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4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure	<input type="checkbox"/>
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure	<input checked="" type="checkbox"/>

5. NEDA Project ID:	N/A
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6. Total Proposal Cost:	P	1,015,200.00
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7. Description:	<i>Adult Award - Achievement awards given to deserving Adult Leaders for their voluntary service as leaders to our Scouts. Scout Award (Eagle Scout &amp; Anahaw) - The highest award given to deserving Scouts who have completed and achieved the ladder of achievement in the Scouting Program.</i>
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8. Purpose:	<i>Production of tokens to be awarded to Adult Leaders and Senior Scouts who are qualified in the ladder of achievement.</i>
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9. Beneficiaries:	
-------------------	--

10. Implementation Period:	ORIGINAL	
	Start Date:	
	Finish Date:	
	REVISED	
	Start Date:	
	Finish Date:	

11. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	NOT Applicable	Remarks
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
	Others (please specify)				
	BSP Board				

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
<b>GRAND TOTAL</b>		-	

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets		
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)

12.3 TOTAL PROJECT COST

Expense Class	Total Project Cost
PS	
MOOE	
FINEX	
CO	
<b>GRAND TOTAL</b>	-

*Handwritten signature/initials*

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates


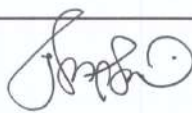

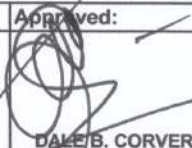
PAP (A)	2022 (B)	2023 (C)
N/A	-	-
<b>GRAND TOTAL</b>	-	-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
<b>LOWER AWARD</b>					-
1 Bronze Service Award Certificates (8 rms. X ₱ 5,000.00)		40,000.00			40,000.00
2 Silver Service Award Certificates (5 rms. X ₱ 5,000.00)		25,000.00			25,000.00
3 Gold Service Award Certificates (5 rms. X ₱ 5,000.00)		20,000.00			20,000.00
4 Bronze Medal of Merit Certificates (3 rms. X ₱ 5,000.00)		15,000.00			15,000.00
5 Silver Medal of Merit Certificates (2 rms. X ₱ 5,000.00)		10,000.00			10,000.00
6 Gold Medal Of Merit Certificates (2 rms. X ₱ 5,000.00)		10,000.00			10,000.00
7 Bronze Service Award Medals (3000 pcs. X ₱ 41.00)		123,000.00			123,000.00
8 Silver Service Award Medals (2000 pcs. X ₱ 42.00)		84,000.00			84,000.00
9 Gold Service Award Medals (1200 pcs. X ₱ 44.00)		52,800.00			52,800.00
10 Bronze Medal of Merit Medals (1200 pcs. X ₱ 43.00)		51,600.00			51,600.00
11 Silver Medal of Merit Medals (1000 pcs. X ₱ 46.00)		46,000.00			46,000.00
12 Gold Medal of Merit Medals (800 pcs. X ₱ 48.00)		38,400.00			38,400.00
13 Dry Seal (1pc. X ₱ 3,000.00)		3,000.00			3,000.00
14 Metal Mold (4pcs. X ₱ 15,000.00)		60,000.00			60,000.00
<b>PROGRAM TOKENS</b>					-
1 Eagle Scout Medals (2793 pcs. X ₱ 100.00)		279,300.00			279,300.00
2 Eagle Scout Cards (2500 pcs. X ₱ 7.00)		17,500.00			17,500.00
3 Gold Anahaw Cards (800 pcs. X ₱ 7.00)		5,600.00			5,600.00
4 Silver Anahaw Cards (1000 pcs. X ₱ 7.00)		7,000.00			7,000.00
5 Bronze Anahaw Cards (1000 pcs. X ₱ 7.00)		7,000.00			7,000.00
6 Eagle Scout Folders (2000 pcs. X ₱ 30.00)		60,000.00			60,000.00
7 Eagle Scout Certificates (3000 pcs. X ₱ 6.00)		18,000.00			18,000.00
8 Gold Anahaw Pins (400 pcs. X ₱ 25.00)		10,000.00			10,000.00
9 Silver Anahaw Pins (400 pcs. X ₱ 25.00)		10,000.00			10,000.00
10 Bronze Anahaw Pins (400 pcs. X ₱ 25.00)		10,000.00			10,000.00
11 Eagle Scout Ribbons (2000 pcs. X ₱ 6.00)		12,000.00			12,000.00
<b>GRAND TOTAL</b>	-	<b>1,015,200.00</b>	-	-	<b>1,015,200.00</b>

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		-			-
BSP Regional Office		-			-
<b>GRAND TOTAL</b>	-	-	-	-	-

Prepared By:	Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	 JANNE MARI D. ASUNCION Planning Officer	 DIANARA R. BANEZ Chief Accountant	 DALE B. CORVERA National President
			Date

## PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	2022 Gender And Development Assembly Expenses				
2. Implementing Department/GOCC:	Administration Division, BSP				
3. Priority Ranking No.:	N/A				
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure <input type="checkbox"/>		
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure <input checked="" type="checkbox"/>		
5. NEDA Project ID:	N/A				
6. Total Proposal Cost:	1,445,000.00				
7. Description:	<b>Gender And Development Assembly:</b> Is a gathering of a women & men employees and COS Personnel to rally all cocerned and support implementation of programs, projects and activites line up for the succeeding year and to discuss, clarify and resolve issues and concerns with the goal to promote equal oppurtunity and shared responsibilities.				
8. Purpose:	<b>Gender And Development Assembly:</b> Aims to provide equal oppurtunities to all employees regardless of sex, age, gender and solve issues on gender violence and other related issues.				
9. Beneficiaries:	BSP Women & Men Employees and COS Personnel.				
10. Implementation Period:	<b>ORIGINAL</b>				
	Start Date:	01-Jan-22			
	Finish Date:	31-Dec-22			
	<b>REVISED</b>				
11. Pre-Requisites:	Approving Authorities	<b>Reviewed/Approved</b>			
		Yes	No	Not Applicable	Remarks
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
	Others (please specify)				
	BSP Board	X			

## 12. Financial and Physical Details

## 12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
Maintenance and Other Operating Expenses			
A. Training for the members/committees of the GAD Focal Point System (GFPS)		350,000.00	
B. BSP GFPS Quarterly Meetings for the Monitoring and Evaluation of the Implementation of GAD PAPs		80,000.00	
C. He for She Training and other GAD-relevant trainings (GAD Orientation/Webinars) - Luzon, Visayas, and Mindanao		45,000.00	
D. National Women's Month Celebration and Regional Performance Review		670,000.00	

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E. 18-Day Campaign to End Violence Against Women		300,000.00	
<b>GRAND TOTAL</b>	-	1,445,000.00	-

**12.2 PHYSICAL ACCOMPLISHMENT TARGET**

Physical Accomplishments (A)	Targets		
	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		Gender And Development Assemble Expenses	

**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost
PS	
MOOE	1,445,000.00
FINEX	
CO	
<b>GRAND TOTAL</b>	1,445,000.00

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	-	-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
<b>Maintenance and Other Operating Expenses</b>					
<b>A. Training for the members/committees of the GAD Focal Point System (GFPS)</b>					
1. Introduction to GAD Concepts & SOGIESC					
Zoom Video Conferencing Plan	1	10,000.00			10,000.00
Honoraria for Resource Person/s	1	15,000.00			15,000.00
Food	20	1,000.00			20,000.00
Training Modules	30	150.00			4,500.00
Training Supplies & Materials including backdrop					15,000.00
Contingency					5,500.00
2. Fundamentals of Gender Mainstreaming					
Honoraria for Resource Person/s	1	15,000.00			15,000.00
Food	20	1,000.00			20,000.00
Training Modules	30	150.00			4,500.00
Training Supplies & Materials including backdrop					15,000.00
Contingency					5,500.00
3. Gender Analysis: Tools and Praxis					
Honoraria for Resource Person/s	1	15,000.00			15,000.00
Food	20	1,000.00			20,000.00
Training Modules	30	150.00			4,500.00
Training Supplies & Materials including backdrop					15,000.00
Contingency					5,500.00
4. Use of HGDG to Mainstream GAD Elements in the Project Development Cycle					
Honoraria for Resource Person/s	1	15,000.00			15,000.00
Food	20	1,000.00			20,000.00
Training Modules	30	150.00			4,500.00
Training Supplies & Materials including backdrop					15,000.00
Contingency					5,500.00
5. GAD Planning and Budgeting					
Training:					
Honoraria for PCW GAD Expert	1	15,000.00			15,000.00

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Food	45	1,000.00		45,000.00
Supplies and Materials	45	200.00		9,000.00
Contingency				4,000.00
<b>3 Meetings (from Preparation to Finalization)</b>				
Food	45	600.00		27,000.00
<b>B. BSP GFPS Quarterly Meetings for the Monitoring and Evaluation of the Implementation of GAD PAPs</b>				
1st Quarter-Food	20	1,000.00		20,000.00
2nd Quarter-Food	20	1,000.00		20,000.00
3rd Quarter-Food	20	1,000.00		20,000.00
4th Quarter-Food	20	1,000.00		20,000.00
<b>C. He for She Training and other GAD-relevant trainings (GAD Orientation/Webinars) - Luzon, Visayas, and Mindanao</b>				
<b>Webinar Series for Local Councils</b>				
<b>Cluster 1 - Luzon</b>				
Honoraria for Resource Person	1	3,000.00		3,000.00
Food for Resource Person, Coordinators & Technical staff	5	1,000.00		5,000.00
Contingency				7,000.00
<b>Cluster 2 - Visayas</b>				
Honoraria for Resource Person	1	3,000.00		3,000.00
Food for Resource Person, Coordinators	5	1,000.00		5,000.00
Contingency				7,000.00
<b>Cluster 3 - Mindanao</b>				
Honoraria for Resource Person	1	3,000.00		3,000.00
Food for Resource Person, Coordinators & Technical staff	5	1,000.00		5,000.00
Contingency				7,000.00
<b>D. National Women's Month Celebration and Regional Performance Review</b>				
<b>1. BSP GAD Assembly: Seminar on GAD Orientation (1st Week)</b>				
Honoraria for PCW GAD Expert	2	3,000.00		6,000.00
Food	100	450.00		45,000.00
Training Supplies & Materials including backdrop				5,000.00
Contingency				5,000.00
<b>2. Women Empowerment Conference (2nd Week)</b>				
Honoraria for PCW GAD Expert	2	3,000.00		6,000.00
Food	100	450.00		45,000.00
Contingency				5,000.00
<b>3. Seminar on Women and Health (Third Week)</b>				
Honoraria for PCW GAD Expert	2	3,000.00		6,000.00
Food	100	450.00		45,000.00
Contingency				5,000.00
<b>4. Culminating Activity: Recognition/Awarding of BSP's Empowered Women Employees (4th Week)</b>				
Honoraria for PCW GAD Expert	5	2,000.00		10,000.00
Food	100	450.00		45,000.00
Tokens, Plaques, & backdrop	150	850.00		127,500.00
Contingency				5,000.00
<b>BSP Regional Performance Review</b>				
<b>E. 18-Day Campaign to End Violence Against Women</b>				
<b>1. November 25: Opening Ceremonies &amp; Basic Concepts on VAWIGBV</b>				
Honoraria for Subject Matter Expert	1	15,000.00		15,000.00
Food (AM Snacks & Lunch)	100	400.00		40,000.00
Training Supplies & Materials including backdrop				15,000.00
Contingency				5,000.00


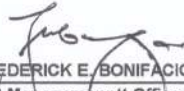


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<b>2. December 1: RA 9262 (Anti-VAWC Act)</b>					
Honoraria for Subject Matter Expert	1	15,000.00			15,000.00
Food (AM Snacks & Lunch)	100	400.00			40,000.00
Training Supplies & Materials					7,000.00
Contingency					3,000.00
<b>3. December 6: RA 7877 &amp; 11313 (Anti-Sexual Harassment Law &amp; Safe Spaces Act)</b>					
Honoraria for Subject Matter Expert	1	15,000.00			15,000.00
Food (AM Snacks & Lunch)	100	400.00			40,000.00
Training Supplies & Materials					7,000.00
Contingency					3,000.00
<b>4. December 9: RA 10175 (Cybercrime Prevention Act of 2012)</b>					
Honoraria for Subject Matter Expert	1	15,000.00			15,000.00
Food (AM Snacks & Lunch)	100	400.00			40,000.00
Training Supplies & Materials					7,000.00
Contingency					3,000.00
<b>1. Benchmarking with other Government Agencies</b>					
Food		15,000.00			12,000.00
Tokens for 3 agencies visited	3	1,000.00			3,000.00
<b>2. Meetings with Database Experts &amp; Technical Staff</b>					
					15,000.00
<b>GRAND TOTAL</b>					<b>1,145,000.00</b>

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		1,445,000.00			1,445,000.00
<b>GRAND TOTAL</b>	-	1,445,000.00	-	-	1,445,000.00

Prepared By:		Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	 FREDERICK E. BONIFACIO HR Management Officer	 DIANARA R. BAÑEZ Chief Accountant	 DALE B. CORVERA National President	

PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	2022 Trainings for the IT Staff for Local Councils & National Office and Trainings for Drivers & Janitorial Services Expenses		
2. Implementing Department/GOCC:	Administration Division, BSP		
3. Priority Ranking No.:	N/A		
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure <input type="checkbox"/>
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure <input checked="" type="checkbox"/>
5. NEDA Project ID:	N/A		
6. Total Proposal Cost:	175,000.00		

7. Description:	Training for the IT Staff for Local Councils & National Office and Trainings for Drivers & Janitorials Services: Is to teach or develop the IT Staff for LCs, Drivers and Janitorial Services in National Office, any skills and knowledge that relate to specific useful competencies.				
8. Purpose:	Training for the IT Staff for Local Councils & National Office and Trainings for Drivers & Janitorials Services: To Develop and Improve the capability, capacity, productivity and performance of the BSP Employees IT Staff for Local Councils, Drivers and Janitorial Services in National Office.				
9. Beneficiaries:	BSP Women & Men Employees, COS Personnel and IT Staff for Local Councils.				
10. Implementation Period:	<b>ORIGINAL</b>				
	Start Date:	01-Jan-22			
	Finish Date:	31-Dec-22			
	<b>REVISED</b>				
11. Pre-Requisites:	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	Not Applicable	
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
	Others (please specify)				
	BSP Board	X			

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Trainis for IT Staff for Local Councils and National Office		100,000.00	
Training for BSP Drivers & Janitorial Services		75,000.00	
<b>GRAND TOTAL</b>	-	175,000.00	-

N

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**12.2 PHYSICAL ACCOMPLISHMENT TARGET**

Physical Accomplishments (A)	Targets		
	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		Trainings for the IT Staff for Local Councils & National Office and Trainings for Drivers & Janitorial Services Expenses	

**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost
PS	
MOOE	175,000.00
FINEX	
CO	
<b>GRAND TOTAL</b>	<b>175,000.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates




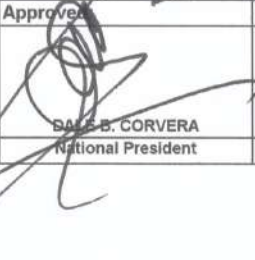
PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	-	-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
<b>Trainis for IT Staff for Local Councils and National Office</b>					
Online Membership Registration					
Food	30	1,000.00			30,000.00
Training Supplies & Materials including backdrop					10,000.00
Contingency					60,000.00
<b>Training for BSP Drivers &amp; Janitorial Services</b>					
Honoraria for Resource Person/s	3	15,000.00			45,000.00
Food	16	1,000.00			16,000.00
Training Modules	16	160.00			2,560.00
Training Supplies & Materials including backdrop					4,940.00
Contingency					6,500.00
<b>GRAND TOTAL</b>	-	-	-	-	<b>175,000.00</b>

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		175,000.00			175,000.00
<b>GRAND TOTAL</b>	-	175,000.00	-	-	<b>175,000.00</b>

Prepared By:	Certified Correct:	Approved:	Date:
 ERWIN R. DELIM Budget Officer	 FREDERICK E. BONIFACIO HR Management Officer	 DIANARA R. BANEZ Chief Accountant	 DALE B. CORVERA National President
			Date

## PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	2022 Disaster Preparedness Training Expenses				
2. Implementing Department/GOCC:	Administration Division, BSP				
3. Priority Ranking No.:	N/A				
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure <input type="checkbox"/>		
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure <input checked="" type="checkbox"/>		
5. NEDA Project ID:	N/A				
6. Total Proposal Cost:	280,000.00				
7. Description:	Disaster Preparedness Training: Is a training program/activity that will prepare employees in times of disaster and any eventualities.				
8. Purpose:	Disaster Preparedness Training: Aims to prepare the employees for any unforeseen events such as fire, earthquake, typhoon and reduce its possible effects.				
9. Beneficiaries:	BSP Women & Men Employees and COS Personnel.				
10. Implementation Period:	ORIGINAL				
	Start Date:	01-Jan-22			
	Finish Date:	31-Dec-22			
	REVISED				
11. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
Others (please specify)					
BSP Board	X				

## 12. Financial and Physical Details

## 12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Disaster Preparedness Training Expenses		280,000.00	
<b>GRAND TOTAL</b>	-	280,000.00	-

## 12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets		
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
		Disaster Preparedness Training Expenses	

## 12.3 TOTAL PROJECT COST

Expense Class	Total Project Cost
PS	
MOOE	280,000.00
FINEX	
CO	
<b>GRAND TOTAL</b>	280,000.00

N

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**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates





PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	-	-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
<b>Disaster Preparedness Training</b>					
Food for 2 days	120	2,000.00			240,000.00
Honorarium for Resource Person	2	8,000.00			16,000.00
Supplies, and Materials					10,000.00
Token for assorted pastries					3,000.00
Physical arrangements (Backdrop-size: 3 ft. X 6 ft.)	1	1,000.00			1,000.00
Contingencies					10,000.00
					280,000.00
<b>GRAND TOTAL</b>	-	-	-	-	280,000.00

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		280,000.00			280,000.00
<b>GRAND TOTAL</b>	-	280,000.00	-	-	280,000.00

Prepared By:	Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	 FREDERICK E. BONIFACIO HR Management Officer	 DIANARA R. BANEZ Chief Accountant	 DALE B. CORVERA National President
			Date

## PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	2022 Awards/Rewards Expenses & Annual General Assembly and Christmas Fellowship Expenses			
2. Implementing Department/GOCC:	Administration Division, BSP			
3. Priority Ranking No.:	N/A			
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure <input type="checkbox"/>	
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure <input checked="" type="checkbox"/>	
5. NEDA Project ID:	N/A			
6. Total Proposal Cost:	880,000.00			
7. Description:	<p><b>Loyalty Award &amp; Recognition:</b> Pursuant to CSC MC No. 6 s. 2002: Loyalty Cash Award of P10,000 for employees who have rendered 10 years of continuous and satisfactory service and 5,000 for every 5 years of service thereafter.</p> <p><b>Year-End General Assembly:</b> Is a gathering of women &amp; men employees and COS Personnel to rally all concerned and support implementation of programs, projects &amp; activities line up for the succeeding year.</p>			
8. Purpose:	<p><b>Loyalty Award &amp; Recognition:</b> To recognize the Women &amp; Men employees for their 10 years or more continuous and satisfactory service in the Boy Scouts of the Philippines.</p> <p><b>Year-End General Assembly:</b> The employees discussed, clarified and resolved gender issues and concerns with the goal to promote equal opportunities and shared responsibilities among women and men in the PPAs Women and men employees were also honored and recognized for their loyalty and dedication to services.</p>			
9. Beneficiaries:	BSP Women & Men Employees and COS Personnel.			
10. Implementation Period:	<b>ORIGINAL</b>			
	Start Date:	01-Jan-22		
	Finish Date:	31-Dec-22		
	<b>REVISED</b>			
11. Pre-Requisites:	Start Date:			
	Finish Date:			
	<b>Reviewed/Approved</b>			
	Approving Authorities	Yes	No	Not Applicable
				Remarks
	NEDA Board			N/A
	NEDA Board-ICC			N/A
	DPWH Certification			N/A
	DPWH MOA			N/A
	DPWH Costing			N/A
	DENR Clearance			N/A
	RDC Consultation			N/A
	List of Location			N/A
	List of Beneficiaries			N/A
Others (please specify)				
BSP Board	X			

## 12. Financial and Physical Details

## 12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
Awards/Rewards		450,000.00	
Annual General Assembly and Christmas Fellowship Expenses		430,000	
<b>GRAND TOTAL</b>	-	880,000.00	-

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**12.2 PHYSICAL ACCOMPLISHMENT TARGET**

Physical Accomplishments (A)	Targets		
	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		Awards/Rewards Expenses	
		Annual General Assembly and Christmas Fellowship	

**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost
PS	
MOOE	880,000.00
FINEX	
CO	
<b>GRAND TOTAL</b>	<b>880,000.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates




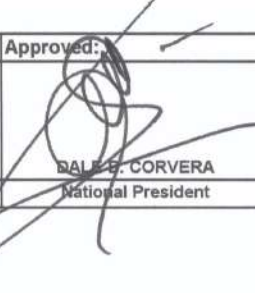
PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	<b>-</b>	<b>-</b>

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
<b>Awards/Rewards Expenses 2022</b>					
1.1 Tokens for awardees					
Automatic Wristwatch (15 years in service)	2	15,000.00			30,000.00
Automatic Wristwatch (20 years in service)	1	17,000.00			17,000.00
Automatic/Solar Wristwatch (30 years in service)	8	22,000.00			176,000.00
Automatic/Solar Wristwatch (40 years in service)	1	25,200.00			25,200.00
1.2 Plaques/Certificates for Awardees					
Plaque for 15 years in service	2	2,000.00			4,000.00
Plaque for 20 & 30 years in service	9	2,500.00			22,500.00
Plaque for 40 years in service	1	2,800.00			2,800.00
1.3 Loyalty Cash Award (LCA)	12	5,000.00			60,000.00
1.4 Retirement Tokens					
Plaque	13	2,500.00			32,500.00
Token	13	5,000.00			65,000.00
1.5 Contingencies					15,000.00
<b>Annual General Assembly and Christmas Fellowship 2022</b>					
Meals (P1,000/day x 120 pax x 2.5 days)	120	300,000.00			300,000.00
Group Presentation/Door Prizes during Fellowship					30,000.00
Tokens to Birthday Celebrators (January to December) @ P500.00 x 160 pax	160	500.00			80,000.00
Contingencies					20,000.00
					880,000.00
<b>GRAND TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>880,000.00</b>

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		880,000.00			880,000.00
<b>GRAND TOTAL</b>	<b>-</b>	<b>880,000.00</b>	<b>-</b>	<b>-</b>	<b>880,000.00</b>

Prepared By:	Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	 FREDERICK E. BONIFACIO HR Management Officer	 DIANARA R. BANEZ Chief Accountant	 DALE S. CORVERA National President
			Date

## PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	2022 National Year-End Performance Review Expenses				
2. Implementing Department/GOCC:	Administration Division, BSP				
3. Priority Ranking No.:	N/A				
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure <input type="checkbox"/>		
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure <input checked="" type="checkbox"/>		
5. NEDA Project ID:	N/A				
6. Total Proposal Cost:	120,000.00				
7. Description:	National Year-End Performance Review: Is the last stage of the Strategic Performance Management System (SPMS) Cycle. it aims to assess and evaluate office accomplishments against success indicators and allotted actual expenses indicators in the Office Performance Commitment and Review (OPCR).				
8. Purpose:	National Year-End Performance Review: Is conducted every second half of the year and every last month of the year to review and consolidate the performance of various operating units for the period of january to december based on the BSP Performance Evaluation System.				
9. Beneficiaries:	BSP Women & Men Employees and COS Personnel.				
10. Implementation Period:	ORIGINAL				
	Start Date:	01-Jan-22			
	Finish Date:	31-Dec-22			
	REVISED				
11. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
Others (please specify)					
BSP Board	X				

## 12. Financial and Physical Details

## 12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
National Year-End Performance Review Expenses		120,000.00	
<b>GRAND TOTAL</b>	-	120,000.00	-

## 12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets		
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
		National Year-End Performance Review	

## 12.3 TOTAL PROJECT COST

Expense Class	Total Project Cost
PS	
MOOE	120,000.00

N

dit

FINEX	
CO	
<b>GRAND TOTAL</b>	120,000.00

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates


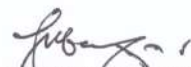


PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	-	-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
National Year-End Performance Review 2022					
Food for 2 days	30	2,000.00			60,000.00
Accommodation for 2 days	10	3,000.00			30,000.00
Workshop Supplies and Materials					18,000.00
Meetings/representation					7,000.00
Contingencies					5,000.00
					120,000.00
<b>GRAND TOTAL</b>	-	-	-	-	120,000.00

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		120,000.00			120,000.00
<b>GRAND TOTAL</b>	-	120,000.00	-	-	120,000.00

Prepared By:	Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	 FREDERICK E. BONIFACIO HR Management Officer	 DIANARA R. BANEZ Chief Accountant	 DALE B. CORVERA National President
			Date

## PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	2022 National Mid-Year Performance Review Expenses					
2. Implementing Department/GOCC:	Administration Division, BSP					
3. Priority Ranking No.:	N/A					
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure	<input type="checkbox"/>		
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure	<input checked="" type="checkbox"/>		
5. NEDA Project ID:	N/A					
6. Total Proposal Cost:				120,000.00		
7. Description:	<b>National Mid-Year Performance Review:</b> Is the last stage of the Strategic Performance Management System (SPMS) Cycle. it aims to assess and evaluate office accomplishments against success indicators and allotted actual expenses indicators in the Office Performance Commitment and Review (OPCR).					
8. Purpose:	<b>National Mid-Year Performance Review:</b> Is conducted every second half of the year and every last month of the year to review and consolidate the performance of various operating units for the period of january to december based on the BSP Performance Evaluation System.					
9. Beneficiaries:	BSP Women & Men Employees and COS Personnel.					
10. Implementation Period:	<b>ORIGINAL</b>					
	Start Date:	01-Jan-22				
	Finish Date:	31-Dec-22				
	<b>REVISED</b>					
11. Pre-Requisites:	Approving Authorities	<b>Reviewed/Approved</b>				
		Yes	No	Not Applicable	Remarks	
		NEDA Board			N/A	
		NEDA Board-ICC			N/A	
DPWH Certification			N/A			
DPWH MOA			N/A			
DPWH Costing			N/A			
DENR Clearance			N/A			
RDC Consultation			N/A			
List of Location			N/A			
List of Beneficiaries			N/A			
Others (please specify)						
BSP Board	X					

## 12. Financial and Physical Details

## 12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
National Mid-Year Performance Review Expenses		120,000.00	
<b>GRAND TOTAL</b>	-	120,000.00	-

## 12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments (A)	Targets		
	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		National Mid-Year Performance Review	

## 12.3 TOTAL PROJECT COST

Expense Class	Total Project Cost
PS	
MOOE	120,000.00

N  
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## PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	Betterworld Framework Seminar-Workshop				
2. Implementing Department/GOCC:	Field Operations Division, BSP				
3. Priority Ranking No.:	N/A				
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure	<input type="checkbox"/>	
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure	<input checked="" type="checkbox"/>	
5. NEDA Project ID:	N/A				
6. Total Proposal Cost:	₱	170,000.00			
7. Description:	This change in the Scout Advancement and Merit Badge system was designed to bring-in more activities that are anchored on Scouts for Sustainable Development Goals (Scouts4SDGs) through the Betterworld Framework integrating all its programme components such as the Messengers of Peace (MoP) Initiatives; HeForShe; Dialogue for Peace; Diversity and Inclusion, Safe from Harm, Scouts in Humanitarian Action and at the same time promoted BSP's National Flagship Programmes.				
8. Purpose:	Provide timely and necessary assistance to all Regional and Local Council offices for their request of materials and logistics needed for the full implementation of the scout advancement and the Betterworld Programmes, especially the Messengers of Peace initiatives; Ensure the achievement of the increase in Scout Advancement in the Boy and Senior Scouting Sections comparatively, as one of the measures of quality growth in membership; Procure all Messengers of Peace paraphernalia in conjunction with the program implementation of the said Betterworld Framework; and Ensure Membership Growth, Environmental and Peace initiative Awareness				
9. Beneficiaries:	The availability of required materials and logistical support needed will help expedite and fast track processing of all the request from Regional and Local Council offices for their respective events, promotions and advocacies.				
10. Implementation Period:	ORIGINAL				
	Start Date:	1-Apr-22			
	Finish Date:	30-Nov-22			
	REVISED				
11. Pre-Requisites:	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
	Others (please specify)				
	BSP Board	x			

## 12. Financial and Physical Details

## 12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
Maintenance and Other Operating Expenses		170,000.00	
GRAND TOTAL	-	170,000.00	-

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**12.2 PHYSICAL ACCOMPLISHMENT TARGET**

Physical Accomplishments (A)	Targets		
	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		Scout Memorial Day	

**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost
PS	
MOOE	₱ 50,000.00
FINEX	
CO	
<b>GRAND TOTAL</b>	<b>50,000.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates





PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	<b>-</b>	<b>-</b>

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events Expenses					-
Food		8,000.00			8,000.00
Flowers for Wreath Laying		8,000.00			8,000.00
Scout Memorial Patch		5,000.00			5,000.00
Cleaning and Painting materials		10,000.00			10,000.00
Materials and Equipment		10,000.00			10,000.00
Site Inspection/Snacks		4,000.00			4,000.00
Contingencies		5,000.00			5,000.00
<b>GRAND TOTAL</b>	<b>-</b>	<b>50,000.00</b>	<b>-</b>	<b>-</b>	<b>50,000.00</b>

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		50,000.00			50,000.00
BSP Regional Office					
<b>GRAND TOTAL</b>	<b>-</b>	<b>50,000.00</b>	<b>-</b>	<b>-</b>	<b>50,000.00</b>

Prepared By:	Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	 CARMELO B. FRANCIA Planning Officer	 DIANARA R. BAÑEZ Chief Accountant	 DALE S. CORVERA National President
			Date

## PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	BSP Webinar on Communications (Streamlining Gender-Fair Language) (Virtual)				
2. Implementing Department/GOCC:	Public Relations and Communications Office, BSP				
3. Priority Ranking No.:	N/A				
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure	<input type="checkbox"/>	
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure	<input checked="" type="checkbox"/>	
5. NEDA Project ID:	N/A				
6. Total Proposal Cost:	8,000.00				
7. Description:	Webinar-Workshop on the use of Gender-Fair Language				
8. Purpose:	Conduct webinar-workshop for gender-responsiveness communication and correspondence				
9. Beneficiaries:	National Office Directors and staffs, Regional Scout Director, Regional Office Staffs, Council Scout Executive, OICs and Local Council Staffs				
10. Implementation Period:	ORIGINAL				
	Start Date:	November 25, 2022			
	Finish Date:	November 25, 2022			
	REVISED				
	Start Date:				
	Finish Date:				
11. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
Others (please specify)					

## 12. Financial and Physical Details

## 12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
		8,000.00	
GRAND TOTAL	-	8,000.00	-

## 12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets		
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
		BSP Webinar on Communications (Streamlining Gender-Fair Language)	

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**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost
PS	
MOOE	8,000.00
FINEX	
CO	
<b>GRAND TOTAL</b>	<b>8,000.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates




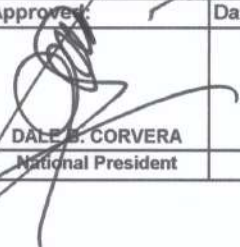
PAP (A)	2022 (B)	2023 (C)
<b>GRAND TOTAL</b>	-	-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Convention Expenses					-
Resource Speaker (2 pax; Php 1,500 per hour; Seminar will run 2 hours for 2 piece of Token per speaker (Php 1,000.00 each)		6,000.00			
		2,000.00			
<b>GRAND TOTAL</b>	-	8,000.00	-	-	-

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		8,000.00			8,000.00
<b>GRAND TOTAL</b>	-	8,000.00	-	-	8,000.00

Prepared By:	Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	 MA. ELAINE H. PARE Planning Officer	 DIANARA R. BANEZ Chief Accountant	 DALE S. CORVERA National President
			Date



PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	BSP Policy Review in compliance to Gender-Responsiveness				
2. Implementing Department/GOCC:	Public Relations and Communications Office, BSP				
3. Priority Ranking No.:	N/A				
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure <input type="checkbox"/>		
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure <input type="checkbox"/>		
5. NEDA Project ID:	N/A				
6. Total Proposal Cost:	20,000.00				
7. Description:	Quarterly Policy Review Sessions of BSP GFPS and Senior Management (OSG, OIA, PRCO, AD, FD, EED, FOD, GAD Unit as Secretariat) in compliance to Gender-Responsiveness				
8. Purpose:	Conduct a Policy Review of Existing Policy-Issuances to ensure Gender-responsiveness of BSP Manuals, Guidebook and Training Syllabus, etc.				
9. Beneficiaries:	BSP GFPS and Senior Management (OSG, OIA, PRCO, AD, FD, EED, FOD, GAD Unit as Secretariat)				
10. Implementation Period:	ORIGINAL				
	Start Date:	March, June, September, December			
	Finish Date:	March, June, September, December			
	REVISED				
11. Pre-Requisites:	Approving Authorities		Reviewed/Approved		
		Yes	No	Not Applicable	Remarks
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
Others (please specify)					

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
		20,000.00	
GRAND TOTAL	-	20,000.00	-

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets		
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
		4 Policy Issuances reviewed	

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**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost
PS	
MOOE	20,000.00
FINEX	
CO	
<b>GRAND TOTAL</b>	<b>20,000.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates



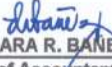
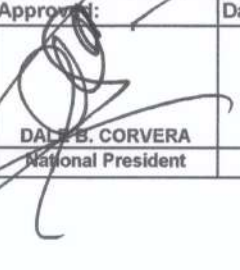
PAP (A)	2022 (B)	2023 (C)
<b>GRAND TOTAL</b>	-	-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					-
AM Snacks (10 pax x Php 150.00) (4 Quarter)		6,000.00			
Lunch (10 pax x Php 200.00) (4 Quarter)		8,000.00			
PM Snacks (10 pax x 150.00) (4 Quarter)		6,000.00			
<b>GRAND TOTAL</b>	-	20,000.00	-	-	-

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
					-
<b>GRAND TOTAL</b>	-	-	-	-	-

Prepared By:	Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	 MA. ELAINNE H. PARE Planning Officer	 DIANARA R. BANEZ Chief Accountant	 DALE B. CORVERA National President Date

PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	2022 NELR SCOUT COMMITTEE MEETING
2. Implementing Department/GOCC:	NELR-Regional Office, BSP

3. Priority Ranking No.:	N/A
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4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure	<input type="checkbox"/>
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure	<input checked="" type="checkbox"/>

5. NEDA Project ID:	N/A
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6. Total Proposal Cost:	₱ 8,800.00
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7. Description:	<i>Regional Scouting Committee (RESCOM) is composed of the Regional Chairman, Vice Chairman, Treasurer, Auditor, Regional Scout Director, and the Regional Scout Commissioner. RESCOM Meeting shall be done quarterly or when needed in a one (1) day set-up via online/face-to-face. Meeting is usually hosted by the regional/council office and is presided by the Regional Chairman and assisted by the Regional Scout Director who acts as the Secretary.</i>				
8. Purpose:	<i>RESCOM Meeting is usually held to tackle issues and concerns regarding regional scouting operations, planning and implementation of BSP calendared programs and activities, and to discuss regional and national issuances.</i>				
9. Beneficiaries:	<i>NELR Scout Commissioners, Executives and Local Councils</i>				
10. Implementation Period:	ORIGINAL				
	Start Date:	04-Mar-22			
	Finish Date:	17-Nov-22			
	REVISED				
11. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
DPWH Certification			N/A		
DPWH MOA			N/A		
DPWH Costing			N/A		
DENR Clearance			N/A		
RDC Consultation			N/A		
List of Location			N/A		
List of Beneficiaries			N/A		
Others (please specify)					
BSP Board	x				

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		8,800.00	
GRAND TOTAL	-	8,800.00	-

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**12.2 PHYSICAL ACCOMPLISHMENT TARGET**

Physical Accomplishments  (A)	Targets		
	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)

**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost
PS	
MOOE	P 8,800.00
FINEX	
CO	
<b>GRAND TOTAL</b>	<b>8,800.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates



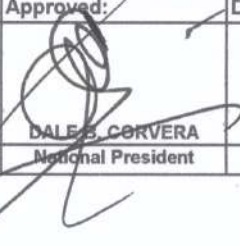
PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	-	-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					-
Meals		8,800.00			8,800.00
<b>GRAND TOTAL</b>	-	8,800.00	-	-	8,800.00

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP Regional Office and Local Council		8,800.00			8,800.00
<b>GRAND TOTAL</b>	-	8,800.00	-	-	8,800.00

Prepared By:	Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	 DIANARA R. BANEZ Chief Accountant	 DALE S. CORVERA National President	
Planning Officer			Date

*Flax*

PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	2022 NELR REGULAR CSE MEETING
2. Implementing Department/GOCC:	NELR-Regional Office, BSP

3. Priority Ranking No.:	N/A
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4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure	<input type="checkbox"/>
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure	<input checked="" type="checkbox"/>

5. NEDA Project ID:	N/A
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6. Total Proposal Cost:	P	12,200.00
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7. Description:	Local Council performance guideline is reviewed by RO and discussed among Local Councils, resolve operation, issues and commend vs. performance.
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8. Purpose:	The conduct of CSE meeting is necessary and important activity to discuss matters that improve the operation and performance of Local Councils
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9. Beneficiaries:	NELR Council Scout Executives, Local Councils and scouts.
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10. Implementation Period:	ORIGINAL	
	Start Date:	03-Mar-22
	Finish Date:	21-Dec-22
	REVISED	
	Start Date:	
	Finish Date:	

11. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
	Others (please specify)				
	BSP Board	x			

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		12,200.00	
<b>GRAND TOTAL</b>	-	12,200.00	-

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets		
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)

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**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost	
PS		
MOOE	P	12,200.00
FINEX		
CO		
<b>GRAND TOTAL</b>		<b>12,200.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates



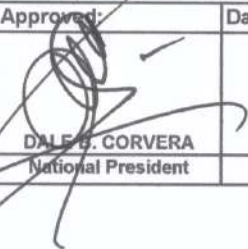
PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	-	-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					-
Meals		12,200.00			12,200.00
<b>GRAND TOTAL</b>	-	12,200.00	-	-	12,200.00

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP Regional Office and Local Council		12,200.00			12,200.00
<b>GRAND TOTAL</b>	-	12,200.00	-	-	12,200.00

Prepared By:	Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	 DIANARA R. BANEZ Chief Accountant	 DALE B. CORVERA National President	
Planning Officer			Date



PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	124th NATIONAL INDEPENDENCE DAY
2. Implementing Department/GOCC:	Field Operations Division, BSP

3. Priority Ranking No.:	N/A
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4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure	<input type="checkbox"/>
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure	<input checked="" type="checkbox"/>

5. NEDA Project ID:	N/A
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6. Total Proposal Cost:	21,000.00
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7. Description:	<i>The Proclamation of Philippine Independence marked the most unforgettable milestone in our history. The Boy Scouts of the Philippines, ever true to its commitment of carrying out its Duty to</i>
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8. Purpose:	Our participation to the 124th Anniversary of Proclamation of the Philippine Independence aims to: 1. Carry out our Duty to Country as
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9. Beneficiaries:	
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10. Implementation Period:	ORIGINAL	
	Start Date:	June 12, 2022
	Finish Date:	June 14, 2022
	REVISED	
	Start Date:	
	Finish Date:	

11. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	NEDA Board				
	NEDA Board-ICC				
	DPWH Certification				
	DPWH MOA				
	DPWH Costing				
	DENR Clearance				
	RDC Consultation				
	List of Location				
	List of Beneficiaries				
	Others (please specify)				
	BSP NEB	X			

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
GRAND TOTAL	-	21,000.00	-

2100

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets		
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)

N

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**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost
PS	
MOOE	FOR PROGRAM ACTIVITIES
FINEX	
CO	
<b>GRAND TOTAL</b>	-

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates




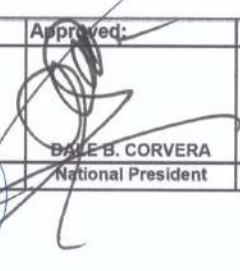
PAP (A)	2022 (B)	2023 (C)
<b>GRAND TOTAL</b>		-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
Meals		12,000.00			12,000.00
Tokens		7,000.00			7,000.00
Tarpaulin		1,000.00			1,000.00
Contingency Fund		1,000.00			1,000.00
<b>GRAND TOTAL</b>	-	21,000.00	-	-	21,000.00

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
					-
<b>GRAND TOTAL</b>	-	-	-	-	-

Prepared By:		Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	 ZEON L. VALDEZ Planning Officer	 DIANARA R. BAÑEZ Chief Accountant	 DALE B. CORVERA National President	Date



PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	International Day of Peace 2022		
2. Implementing Department/GOCC:	Field Operations Division, BSP		
3. Priority Ranking No.:	N/A		
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure <input type="checkbox"/>
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure <input checked="" type="checkbox"/>
5. NEDA Project ID:	N/A		
6. Total Proposal Cost:	P		120,000.00

7. Description:	A UN resolution established the International Day of Peace in 1981 to coincide with the opening of the UN General Assembly. The first Peace Day was celebrated in 1982 and was held on the third Tuesday of September each year. In 2002, the UN General Assembly officially declared September 21 as the permanent annual date for the International Day of Peace celebration.				
8. Purpose:	a. To commemorate the International Day of Peace through active involvement of Scouts in their communities; b. To inspire and support Scouts to talk about peace with other Scouts, non-Scouts and community members; c. To raise awareness related to peace in their communities and the importance of each individual in the development of peace culture; and d. To serve the community in the form of community service and community development based on the context/need of the respective community				
9. Beneficiaries:	Young people and Adult Leaders participating in the said event promoting peace initiative projects and programs that further enhance its global advocacy through all communication channels to trigger the participants				
10. Implementation Period:	ORIGINAL				
	Start Date:	21-Sep-22			
	Finish Date:	21-Sep-22			
	REVISED				
11. Pre-Requisites:	Approving Authorities		Reviewed/Approved		
		Yes	No	Not Applicable	Remarks
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
Others (please specify)					
BSP Board	x				

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
Maintenance and Other Operating Expenses		120,000.00	
<b>GRAND TOTAL</b>	-	120,000.00	-

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**12.2 PHYSICAL ACCOMPLISHMENT TARGET**

Physical Accomplishments (A)	Targets		
	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		International Day of	

**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost
PS	
MOOE	P 120,000.00
FINEX	
CO	
<b>GRAND TOTAL</b>	<b>120,000.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates


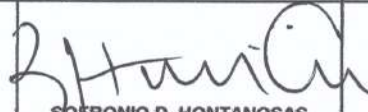
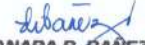
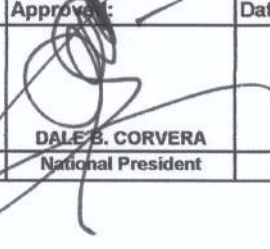
PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	-	-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events Expenses					-
IDP Patch		82,500.00			82,500.00
Streamers/Tarpaulin		700.00			700.00
Awards/Tokens/Certificates		18,000.00			18,000.00
Supplies		5,000.00			5,000.00
Meetings		5,000.00			5,000.00
Contingencies		8,800.00			8,800.00
<b>GRAND TOTAL</b>	-	120,000.00	-	-	120,000.00

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		120,000.00			120,000.00
BSP Regional Office					
<b>GRAND TOTAL</b>	-	120,000.00	-	-	120,000.00

Prepared By:	Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	 SORRONIO D. HONTANOSAS Planning Officer	 DIANARA R. BAÑEZ Chief Accountant	 DALE B. CORVERA National President
			Date

2 APR 2022

PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	2022 ADVANCED TRAINING COURSES			
2. Implementing Department/GOCC:	Field Operations Division, BSP			
3. Priority Ranking No.:	N/A			
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure	<input type="checkbox"/>
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure	<input checked="" type="checkbox"/>
5. NEDA Project ID:	N/A			
6. Total Proposal Cost:	P		2,000,000.00	
7. Description:	The Advanced Training Course for Unit Leaders and Leaders of Adults is the standard course for Adults in Scouting patterned after the Woodbadge course.			
8. Purpose:	The Wood Badge framework is to strengthen the sense of Unity within movement through sharing of purpose, principles a method of Scouting and the belonging to a world brotherhood of adults serving young people.			
9. Beneficiaries:	To All Adults in Scouting			
10. Implementation Period:	ORIGINAL			
	Start Date:			
	Finish Date:			
	REVISED			
11. Pre-Requisites:	Start Date:			
	Finish Date:			
	Approving Authorities	Reviewed/Approved		
		Yes	No	Not Applicable
NEDA Board			N/A	
NEDA Board-ICC			N/A	
DPWH Certification			N/A	
DPWH MOA			N/A	
DPWH Costing			N/A	
DENR Clearance			N/A	
RDC Consultation			N/A	
List of Location			N/A	
List of Beneficiaries			N/A	
Others (please specify)				
BSP Board	x			

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
Maintenance and Other Operating Expenses		2,000,000.00	
<b>GRAND TOTAL</b>		2,000,000.00	

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**12.2 PHYSICAL ACCOMPLISHMENT TARGET**

Physical Accomplishments (A)	Targets		
	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		2022 ATC	

**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost
PS	
MOOE	P 2,000,000.00
FINEX	
CO	
<b>GRAND TOTAL</b>	<b>2,000,000.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	-	-

**12.5 COSTING BY COMPONENT(S)**


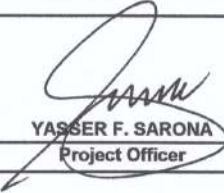


Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					-
Gilwell Scarf 1,200 pcs. X Php 600.00		720,000.00			720,000.00
Woogle 1,200 pcs. X Php 127.00		152,400.00			152,400.00
2Beads 1,200 pcs. xPhp 125.00		150,000.00			150,000.00
<b>Advanced Training Course Manual</b>					-
- ATC for Troop Leaders 50 pcs. X Php 1,500.00		75,000.00			75,000.00
- ATC for Outfit Advisers 50 pcs. X Php 1,500.00		75,000.00			75,000.00
- ATC for Leaders of Adults 50 pcs. X Php 2,000.00		100,000.00			100,000.00
AIS National Training Policy 100 pcs. X Php 100.00		10,000.00			10,000.00
Woodbadge Certificate 10,000 pcs. X Php 25.00		250,000.00			250,000.00
Folder w/Logo Green/7500 x Php 30.00		225,000.00			225,000.00
Folder w/Logo Violet/5000 x Php 30.00		150,000.00			150,000.00
Individual Training Card 2500 pcs. X Php 10.00		25,000.00			25,000.00
Special Paper Short Arms x Php 1,000.00		4,000.00			4,000.00
<b>Standard Flag</b>					-
Langkay Leader Flag Light Blue		2,000.00			2,000.00
Kawan Leader Flag Yellow		2,000.00			2,000.00
Troop Leader Flag Green		2,000.00			2,000.00
Outfit Advisors Flag Red		2,000.00			2,000.00
Leaders of Adults Flag Violet		2,000.00			2,000.00
Rever Leaders Flag Midnight Blue		2,000.00			2,000.00
<b>Pennant Flag Standard/Triangle</b>					-
Langkay Leader Flag Light Blue 5 pcs. X Php 300.00		1,500.00			1,500.00
Kawan Leader Flag Yellow 5 pcs. X Php 300.00		1,500.00			1,500.00
Troop Leader Flag Green 5 pcs. X Php 300.00		1,500.00			1,500.00
Outfit Advisors Flag Red 5 pcs. X Php 300.00		1,500.00			1,500.00
Leaders of Adults Flag Violet 5 pcs. X Php 300.00		1,500.00			1,500.00
Rever Leaders Flag Midnight Blue 5 pcs. X Php 300.00		1,500.00			1,500.00
<b>Pennant Flag Honor/Triangle</b>					-
Langkay Leader Flag Light Blue 5 pcs. X Php 300.00		1,500.00			1,500.00
Kawan Leader Flag Yellow 5 pcs. X Php 300.00		1,500.00			1,500.00
Troop Leader Flag Green 5 pcs. X Php 300.00		1,500.00			1,500.00
Outfit Advisors Flag Red 5 pcs. X Php 300.00		1,500.00			1,500.00
Leaders of Adults Flag Violet 5 pcs. X Php 300.00		1,500.00			1,500.00
Rever Leaders Flag Midnight Blue 5 pcs. X Php 300.00		1,500.00			1,500.00
Miscellaneous/Contingencies		33,600.00			33,600.00
					-
<b>GRAND TOTAL</b>	-	<b>2,000,000.00</b>	-	-	<b>2,000,000.00</b>

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12.6 LOCATION OF IMPLEMENTATION

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		977,600.00			977,600.00
BSP Regional Office		1,022,400.00			1,022,400.00
<b>GRAND TOTAL</b>	-	2,000,000.00	-	-	2,000,000.00

 ERMIN R. DELIM Budget Officer	 YASSER F. SARONA Project Officer	 DIANARA R. BANEZ Chief Accountant	 DALE B. CORVERA National President	Date
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PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	2022 COURSE FOR MANAGERS OF TRAINING			
2. Implementing Department/GOCC:	Field Operations Division, BSP			
3. Priority Ranking No.:	N/A			
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure	<input type="checkbox"/>
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure	<input checked="" type="checkbox"/>
5. NEDA Project ID:	N/A			
6. Total Proposal Cost:	P		150,000.00	

7. Description:	<i>The Course for managers of Training of Trainer' Training Scheme of the Boy Scouts of the Philippines.</i>				
8. Purpose:	<i>To provide advanced learning opportunities to instructors to become effective and efficient Course Leaders and Managers in Basic and Advanced Courses of the Boy Scouts of the Philippines.</i>				
9. Beneficiaries:	<i>To All Adults in Scouting</i>				
10. Implementation Period:	ORIGINAL				
	Start Date:				
	Finish Date:				
	REVISED				
Start Date:					
Finish Date:					
11. Pre-Requisites:	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	Not Applica	
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
	Others (please specify)				
	BSP Board	x			

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		150,000.00	
GRAND TOTAL	-	150,000.00	-

N lb

**12.2 PHYSICAL ACCOMPLISHMENT TARGET**

Physical Accomplishments (A)	Targets		
	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		2022 CMT	

**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost
PS	
MOOE	₱ 150,000.00
FINEX	
CO	
<b>GRAND TOTAL</b>	<b>150,000.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates


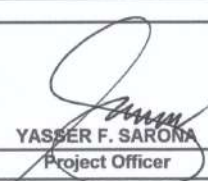
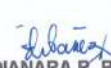

PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	<b>-</b>	<b>-</b>

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					
Souvenir 5 crs. X 40pax x Php 200.00		40,000.00			40,000.00
Honoraria 5 crs. X 10 staff xPhp 1,000.00		50,000.00			50,000.00
Materials/Supplies 5 crs. X Php 10,000.00		50,000.00			50,000.00
Miscellaneous/contingencies 10 courses x Php 2,000.00		10,000.00			10,000.00
					-
					-
					-
					-
<b>GRAND TOTAL</b>	<b>-</b>	<b>150,000.00</b>	<b>-</b>	<b>-</b>	<b>150,000.00</b>

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
Ilocos Region/Northeastern Luzon Region		30000.00			30,000.00
Central Luzon Region/National Capital Region		30000.00			30,000.00
Southern Tagalog Region/ Bicol Region		30000.00			30,000.00
Western/Eastern Visayas Regions		30000.00			30,000.00
Western/Eastern Mindanao Regions		30000.00			30,000.00
					-
<b>GRAND TOTAL</b>		<b>150,000.00</b>			<b>150,000.00</b>

 ERMIN R. DELIM Budget Officer	 YASSER F. SARONA Project Officer	 DIANARA R. BAÑEZ Chief Accountant	 DALE S. CORVERA National President	Date
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## PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	2022 COURSE FOR MANAGERS OF LEARNING				
2. Implementing Department/GOCC:	Field Operations Division, BSP				
3. Priority Ranking No.:	N/A				
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure <input type="checkbox"/>		
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure <input checked="" type="checkbox"/>		
5. NEDA Project ID:	N/A				
6. Total Proposal Cost:	P		500,000.00		
7. Description:	<i>The Course for Managers of Learning is the 1st Level Training Course in a 4-level progressive Scheme of the Revised BSP National Trainers Training Scheme of the Boy Scouts of the Philippines</i>				
8. Purpose:	<i>To provide advanced learning opportunities to instructors to become effective and efficient Course Leaders and Managers of the Boy Scouts of the Philippines.</i>				
9. Beneficiaries:	<i>To All Adults in Scouting</i>				
10. Implementation Period:	ORIGINAL				
	Start Date:				
	Finish Date:				
	REVISED				
Start Date:					
Finish Date:					
11. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
	Others (please specify)				
	BSP Board	x			

## 12. Financial and Physical Details

## 12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
Maintenance and Other Operating Expenses		500,000.00	
<b>GRAND TOTAL</b>	-	500,000.00	-

N

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12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments (A)	Targets		
	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		2022 CML	

12.3 TOTAL PROJECT COST

Expense Class	Total Project Cost
PS	
MOOE	P 500,000.00
FINEX	
CO	
GRAND TOTAL	500,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2022 (B)	2023 (C)
N/A		
GRAND TOTAL	-	-

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					
Souvenir 10 crs. X 50pax xPhp 300.00		150,000.00			150,000.00
Honoraria 10 crs. X 10 staff xPhp 1,000.00		100,000.00			100,000.00
Materials/Supplies 10 crs. X Php 20,000.00		200,000.00			200,000.00
Miscellaneous/contingencies 10 courses x Php 5,000.00		50,000.00			50,000.00
					-
					-
					-
					-
					-
GRAND TOTAL	-	500,000.00	-	-	500,000.00

12.6 LOCATION OF IMPLEMENTATION

Location	PS	MOOE	FINEX	CO	TOTAL
Ilocos Region, BSP		50000.00			50,000.00
Northeastern Luzon Region, BSP		50000.00			50,000.00
Central Luzon Region, BSP		50000.00			50,000.00
National Capital Region, BSP		50000.00			50,000.00
Southern Tagalog Region, BSP		50000.00			50,000.00
Bicol Region, BSP		50000.00			50,000.00
Western Visayas Region, BSP		50000.00			50,000.00
Eastern Visayas Region, BSP		50000.00			50,000.00
Western Mindanao Region, BSP		50000.00			50,000.00
Eastern Mindanao Region, BSP		50000.00			50,000.00
GRAND TOTAL		500,000.00			500,000.00

 ERMIN R. DELIM Budget Officer	 YASSER F. SARONA Project Officer	 DIANARA R. BANEZ Chief Accountant	 DALE B. CORVERA National President	Date
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PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	65th JOTA & 26 JOTI
2. Implementing Department/GOCC:	Field Operations Division, BSP

3. Priority Ranking No.:	N/A
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4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure	<input type="checkbox"/>
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure	<input checked="" type="checkbox"/>

5. NEDA Project ID:	N/A
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6. Total Proposal Cost:	₱	150,000.00
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7. Description:	The Jamboree-On-The-Internet (JOTI) is an International Scout Meeting on the Internet which takes places every year on the third weekend of October. This is an official event with World Organization of Scout Movement.
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8. Purpose:	The main JOTA and JOTI offer an excellent opportunity to meet Scouts, Guides and other from many countries throughout the world, exchange ideas, learn about other cultures and habits and make new friends. In other words, it is a great opportunity to really feel that you belong to a worldwide movement of over 50 million members. Bring this opportunity to the attention of your Scouts and Scout Leaders and encourage them to take part.
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9. Beneficiaries:	Young people and Adult Leaders participating in the said event promoting the use of handheld radios as communicating device to bridge their communication and awareness our Scouts in different Councils and NSO Scout friends
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10. Implementation Period:	ORIGINAL		
	Start Date:	1-Apr-22	
	Finish Date:	31-Oct-22	
	REVISED		
	Start Date:		
	Finish Date:		

11. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
	Others (please specify)				
BSP Board	x				

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
Maintenance and Other Operating Expenses		150,000.00	
<b>GRAND TOTAL</b>	-	150,000.00	-

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments (A)	Targets		
	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		65th JOTA- 26th JOTI	

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**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost	
PS		
MOOE	P	150,000.00
FINEX		
CO		
<b>GRAND TOTAL</b>		<b>150,000.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates


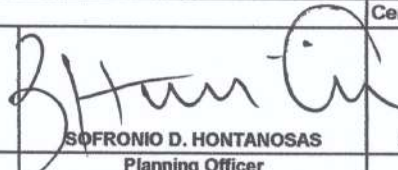


PAP (A) N/A	2022 (B)	2023 (C)
<b>GRAND TOTAL</b>	-	-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
<b>A. Event Expenditures</b>					-
Meals & Snacks		24,000.00			24,000.00
Souvenirs					-
T-Shirt		7,000.00			7,000.00
Facemasks		2,500.00			2,500.00
Streamers/Tarpaulins		1,500.00			1,500.00
Meetings		2,100.00			2,100.00
Supplies and Equipment (Radio)		9,500.00			9,500.00
Office Supplies		1,400.00			1,400.00
Contingency		2,000.00			2,000.00
<b>B. Orientation Seminar on Radio Operations</b>		12,500.00			12,500.00
<b>C. Construction of Radio Room</b>					-
Meals & Snacks		2,500.00			2,500.00
Materials & Equipment		76,500.00			76,500.00
Contingency		8,500.00			8,500.00
<b>GRAND TOTAL</b>	-	<b>150,000.00</b>	-	-	<b>150,000.00</b>

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		150,000.00			150,000.00
BSP Regional Office					
<b>GRAND TOTAL</b>	-	<b>150,000.00</b>	-	-	<b>150,000.00</b>

Prepared By:	Certified Correct:	Approved:	Date:
 <b>ERMIN R. DELIM</b> Budget Officer	 <b>SOFRONIO D. HONTANOSAS</b> Planning Officer	 <b>DIANARA R. BANEZ</b> Chief Accountant	 <b>DALE B. CORVERA</b> National President
			Date



**12.2 PHYSICAL ACCOMPLISHMENT TARGET**

Physical Accomplishments (A)	Targets		
	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		ANCM	

**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost
PS	
MOOE	₱ 1,284,800.00
FINEX	
CO	
<b>GRAND TOTAL</b>	<b>1,284,800.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2022 (B)	2023 (C)
N/A	-	-
<b>GRAND TOTAL</b>	<b>-</b>	<b>-</b>

**12.5 COSTING BY COMPONENT(S)**



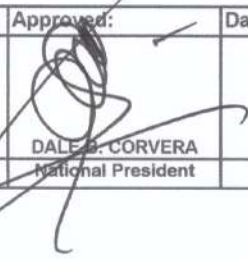
Components	PS	MOOE	FINEX	CO	TOTAL
<b>Major Events &amp; Convention Expenses</b>					
<b>Annual National Council Meeting (ANCM)</b>					
Meals Conference Staff		315,000.00			315,000.00
Supplies		20,000.00			20,000.00
Awards Recognition		25,000.00			25,000.00
Certificate of Recognition		50,000.00			50,000.00
Tarpulin		15,000.00			15,000.00
Printing of 2021 Annual Report		200,000.00			200,000.00
Printing of 64th ANCM Proceedings		150,000.00			150,000.00
Miscellaneous		25,000.00			25,000.00
<b>GRAND TOTAL</b>		<b>800,000.00</b>			<b>800,000.00</b>
<b>Awards/Rewards Expenses</b>					
<b>I. National Court of Honor</b>					
1 Empty Cigarettes Box (20 pcs. X ₱ 50.00)		1,000.00			1,000.00
2 Gold Seal Sticker #24 (6 packs X ₱ 50.00)		300.00			300.00
3 Bronze Usa Certificates (3 rms. X ₱ 5,000.00)		15,000.00			15,000.00
4 Silver Usa Certificates (3 rms. X ₱ 5,000.00)		15,000.00			15,000.00
5 Gold Usa Certificates (2 rms. X ₱ 5,000.00)		10,000.00			10,000.00
6 Bronze Usa Medals (200 pcs. X ₱ 325.00)		65,000.00			65,000.00
7 Silver Usa Medals (120 pcs. X ₱ 350.00)		42,000.00			42,000.00
8 Gold Usa Medals (50 pcs. X ₱ 375.00)		18,750.00			18,750.00
9 Bronze Tamaraw Medals (60 pcs. X ₱ 425.00)		25,500.00			25,500.00
10 Silver Tamaraw Medals (60 pcs. X ₱ 450.00)		13,500.00			13,500.00
11 Gold Tamaraw Medals (20 pcs. X ₱ 475.00)		9,500.00			9,500.00
12 Tanglaw ng kabataan (medal) (3 pcs. X ₱ 500.00)		1,500.00			1,500.00
13 Chief Scout Medallion (30 pcs. X ₱ 1,000.00)		30,000.00			30,000.00

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14	Plaque (Lifetime Achievement Award) (2 pcs. X ₱ 6,000.00)		12,000.00			12,000.00
15	Plaque (Guest Speaker) (1 pc. X ₱ 4,000.00)		4,000.00			4,000.00
16	Plaque (Tanglaw ng Kabataan) (2 pcs. X ₱ 6,500.00)		13,000.00			13,000.00
17	Plaque (Appreciation & Recognition) (5 pcs. X ₱ 3,000.00)		15,000.00			15,000.00
18	Folder for (Usa Award - Orange) (500 pcs. X ₱ 25.00)		12,500.00			12,500.00
19	Folder for (Tamaraw Award - Violet) (100 pcs. X ₱ 30.00)		3,000.00			3,000.00
20	Program (NCH) (700 pcs. X ₱ 25.00)		17,500.00			17,500.00
21	Photo Paper (2 pack X ₱ 150.00)		300.00			300.00
22	Heroism-Transpo/Air/Land/Sea (1 pack X ₱ 30,000.00)		30,000.00			30,000.00
23	Heroism-Accomodation & Food (1 pack X ₱ 70,000.00)		70,000.00			70,000.00
24	Heroism-Cash Reward (1 pack X ₱ 60,000.00)		60,000.00			60,000.00
25	Brown Paper Tape (3 roll X ₱ 150.00)		450.00			450.00
	<b>GRAND TOTAL</b>		<b>484,800.00</b>			<b>484,800.00</b>

#### 12.6 LOCATION OF IMPLEMENTATION

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		1,284,800.00			1,284,800.00
BSP Regional Office		-			-
<b>GRAND TOTAL</b>	-	<b>1,284,800.00</b>	-	-	<b>1,284,800.00</b>

Prepared By:		Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	SOFRONIO D. HONTANOSAS Director, FOD	 DIANARA R. BANEZ Chief Accountant	 DALE G. CORVERA National President	

## PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	<b>URBAN AGRICULTURE PROGRAM</b>		
2. Implementing Department/GOCC:	Field Operations Division, BSP		
3. Priority Ranking No.:	N/A		
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure
5. NEDA Project ID:	N/A		
6. Total Proposal Cost:	300,000.00		
7. Description:	<p>The Boy Scouts of the Philippines, in pursuit of its mandate to “promote and encourage, through organization and cooperation with other agencies, the ability of Scouts to do useful things for themselves and others,” launched the Urban Agriculture Project, in cooperation with the Department of Agriculture and the Bureau of Plant’s Industry’s initiative under the governments “Ahon Lahat, Pagkain Sapat Kontra sa Covid-19” or ALPAS Covid-19.</p> <p>A Memorandum of Agreement was signed on 06 May 2020 with BSP National, President Roberto M. Pagdanganan and Department of Agriculture Secretary William D. Dar signifying BSP’s support for R.A. 11469 also known as “The Bayanihan to Heal as One Act” signed into law lar March 25, 2020, by our Chief Scout, President Rodrigo Roa Duterte.</p>		
8. Purpose:	<p>1. The objectives of the Urban Agriculture Program are the following:</p> <ul style="list-style-type: none"> <li>• Supports the UN Sustainable Development Goal – No More Poverty/Hunger</li> <li>• Provides opportunity for Scouts to earn merit badges for their advancement</li> <li>• Serves as income generating opportunities to Scouts and their families</li> <li>• Provides recreational activity to Scouts and their families that provide economic rewards during the community lockdown</li> <li>• Supports the Better World Frameworks initiatives</li> </ul>		

9. Beneficiaries:	The project involves Scouts and Scout Leaders to plant crops and vegetables in their respective homes, schools and communities during the community lockdown in view of the surge of Covid-19 cases starting in the first quarter of 2020. The project aims to ensure food availability and economic gains (through an alternative source of livelihood) in the country where community quarantine is being implemented.																																																												
10. Implementation Period:	<b>ORIGINAL</b> <b>Start Date:</b> January 2022 <b>Finish Date:</b> December 2022 <b>REVISED</b> <b>Start Date:</b> <b>Finish Date:</b>																																																												
11. Pre-Requisites:	<b>Approving Authorities</b> NEDA Board NEDA Board-ICC DPWH Certification DPWH MOA DPWH Costing DENR Clearance RDC Consultation List of Location List of Beneficiaries  Others (please specify)   	<b>Reviewed/Approved</b> <table border="1"> <thead> <tr> <th>Yes</th> <th>No</th> <th>Not Applicable</th> <th>Remarks</th> </tr> </thead> <tbody> <tr><td></td><td></td><td>N/A</td><td></td></tr> <tr><td></td><td></td><td>N/A</td><td></td></tr> <tr><td></td><td></td><td>N/A</td><td></td></tr> <tr><td></td><td></td><td>N/A</td><td></td></tr> <tr><td></td><td></td><td>N/A</td><td></td></tr> <tr><td></td><td></td><td>N/A</td><td></td></tr> <tr><td></td><td></td><td>N/A</td><td></td></tr> <tr><td></td><td></td><td>N/A</td><td></td></tr> <tr><td></td><td></td><td>N/A</td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> </tbody> </table>				Yes	No	Not Applicable	Remarks			N/A				N/A				N/A				N/A				N/A				N/A				N/A				N/A				N/A																	
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12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operational Expenses		300,000.00	
<b>GRAND TOTAL</b>	-	300,000.00	-

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets		
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
		UAP 2022	

12.3 TOTAL PROJECT COST

Expense Class	Total Project Cost
PS	
MOOE	300,000.00
FINEX	
CO	
<b>GRAND TOTAL</b>	300,000.00



**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates





PAP (A)	2022 (B)	2023 (C)
<b>GRAND TOTAL</b>	-	-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events & Conventions Expenses - Vegetable seeds (Variety)					300,000.00
<b>GRAND TOTAL</b>	-	-	-	-	300,000.00

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP Local Councils					300,000.00
<b>GRAND TOTAL</b>	-	-	-	-	300,000.00

Prepared By:	Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	 DIANARA R. BANEZ Chief Accountant	 DALE S. CORVERA National President	
 SOPHIA U. CASTILLO Planning Officer			Date

## PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	2022 International Events/Activities (Jamboree, Seminars, Workshop, Moot, Camporee, Venturer)				
2. Implementing Department/GOCC:	Field Operations Division, BSP				
3. Priority Ranking No.:	N/A				
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure	<input type="checkbox"/>	
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure	<input checked="" type="checkbox"/>	
5. NEDA Project ID:	N/A				
6. Total Proposal Cost:	P			1,000,000.00	
7. Description:	<i>International Scouting activities is very broad term and can involve everything from going on an expedition to another country to learning about cultures and traditions in daily program of the events/activities.</i>				
8. Purpose:	<i>The general aim was to foster a worldwide brotherhood, and to help the young Scouts in the movement learn about other peoples and nations by direct interaction with them.</i>				
9. Beneficiaries:	<i>Registered Senior Scouts, Filipino citizens, 15 to 17 years old and a holder of at least Venturer Scout Rank &amp; Registered Adult Leaders (Professional/Volunteers), Filipino citizens, 18 to 60 years old and holder of Woodbadge</i>				
10. Implementation Period:	ORIGINAL				
	Start Date:	01-Jan-22			
	Finish Date:	31-Dec-22			
	REVISED				
11. Pre-Requisites:	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
	Others (please specify)				
	BSP Board	x			

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
Maintenance and Other Operating Expenses		1,000,000.00	
<b>GRAND TOTAL</b>		1,000,000.00	

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments (A)	Targets		
	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		Int'l Events/Activities	

12.3 TOTAL PROJECT COST

Expense Class	Total Project Cost
PS	
MOOE	P 1,000,000.00
FINEX	
CO	
<b>GRAND TOTAL</b>	1,000,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	-	-

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	CO	TOTAL
Registration Fee		150,000.00			150,000.00
Airfare		300,000.00			300,000.00
Visa and Processing Fees		50,000.00			50,000.00
Pre-Jamboree Training		80,000.00			80,000.00
Contingent Items		100,000.00			100,000.00
Token		20,000.00			20,000.00
Jamboree Materials		75,000.00			75,000.00
Meetings		50,000.00			50,000.00
Office Supplies		50,000.00			50,000.00
Philippine Day Celebration (for Jambo)		75,000.00			75,000.00
Contingencies		50,000.00			50,000.00
<b>GRAND TOTAL</b>	-	1,000,000.00	-	-	1,000,000.00

12.6 LOCATION OF IMPLEMENTATION

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		800,000.00			800,000.00
BSP Regional Office		200,000.00			200,000.00
<b>GRAND TOTAL</b>	-	1,000,000.00	-	-	1,000,000.00

Prepared By:	Certified Correct:	Approved:	Date:
ERMIN R. DELIM Budget Officer	DIANARA R. BAÑEZ Chief Accountant	RAFAEL B. CORVERA National President	

## PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	National Program Commissioners' Conference				
2. Implementing Department/GOCC:	Field Operations Division, BSP				
3. Priority Ranking No.:	N/A				
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure	<input type="checkbox"/>	
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure	<input checked="" type="checkbox"/>	
5. NEDA Project ID:	N/A				
6. Total Proposal Cost:	P		500,000.00		
7. Description:	<i>This conference consists of 3 phases: Revision of Scout Advancement Scheme, Presentation of Revised Scheme to Program Commissioners and Printing of revised guidebooks and passports.</i>				
8. Purpose:	<i>It aims to revise and update the Scout Advancement Scheme based on the present needs and situations of the local councils for effective implementation.</i>				
9. Beneficiaries:	<i>Registered adults involved in Scout Advancement.</i>				
10. Implementation Period:	ORIGINAL				
	Start Date:	01-Mar-22			
	Finish Date:	31-Dec-22			
	REVISED				
11. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
Others (please specify)					
BSP Board	x				

## 12. Financial and Physical Details

## 12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		500,000.00	
GRAND TOTAL	-	500,000.00	-

## 12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets		
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
		New Scout Advancement Scheme ready for implementation	

N def

**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost	
PS		
MOOE	P	500,000.00
FINEX		
CO		
<b>GRAND TOTAL</b>		<b>500,000.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates



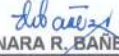
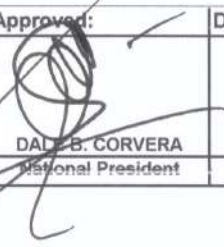
PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	-	-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					-
First Phase (Face to Face)					-
Meals and Accomodation		222,000.00			222,000.00
Souvenir Shirt		17,500.00			17,500.00
Supplies		30,000.00			30,000.00
Travel Expenses (Volunteers)		25,000.00			25,000.00
Contingencies		12,500.00			12,500.00
Second Phase (Virtual)					-
Meals		12,000.00			12,000.00
Contingencies		1,000.00			1,000.00
Third Phase (Printing)					-
Advancement Guidebook		70,000.00			70,000.00
Revised Advancement Passport		110,000.00			110,000.00
<b>GRAND TOTAL</b>	-	<b>500,000.00</b>	-	-	<b>500,000.00</b>

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
First Phase: Mt Makiling		307,000.00			307,000.00
Second Phase: BSP National Office		13,000.00			13,000.00
Third phase: BSP National Office		180,000.00			180,000.00
<b>GRAND TOTAL</b>	-	<b>500,000.00</b>	-	-	<b>500,000.00</b>

Prepared By:	Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	 JANICE Q. CARTAGO Planning Officer	 DIANARA R. BAÑEZ Chief Accountant	 DALE B. CORVERA National President
			Date

## PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	2022 SEARCH FOR OUTSTANDING BOY SCOUTS OF THE PHILIPPINES			
2. Implementing Department/GOCC:	Field Operations Division, BSP			
3. Priority Ranking No.:	N/A			
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure	<input type="checkbox"/>
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure	<input checked="" type="checkbox"/>
5. NEDA Project ID:	N/A			
6. Total Proposal Cost:	₱ 1,500,000.00			

7. Description:	<i>The Search for the Ten Outstanding Boy Scouts of the Philippines is a quest for Senior Scouts who possess the desired qualifications as worthy sons of the country, ready to be of service to the nation and as the cream of the crop among the youth today</i>				
8. Purpose:	<i>The Search serves as a recognition to Scouts who worked hard to go up the ladder of advancement and live up to the ideals of Scouting</i>				
9. Beneficiaries:	<i>Registered Senior Scouts, Filipino citizens, 15 to 19 years old but must be 18 and below at the time of nomination and a holder of at least Venturer Scout Rank</i>				
10. Implementation Period:	ORIGINAL				
	Start Date:	24-Oct-22			
	Finish Date:	28-Oct-22			
	REVISED				
	Start Date:				
	Finish Date:				
11. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
	Others (please specify)				
BSP Board	x				

## 12. Financial and Physical Details

## 12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		1,500,000.00	
<b>GRAND TOTAL</b>	-	1,500,000.00	-

## 12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments (A)	Targets		
	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		TOBS 2022	

### 12.3 TOTAL PROJECT COST

Expense Class	Total Project Cost
PS	
MOOE	₱ 1,500,000.00
FINEX	
CO	
<b>GRAND TOTAL</b>	<b>1,500,000.00</b>

### 12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates


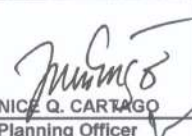
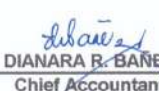

PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	<b>-</b>	<b>-</b>

### 12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					-
Forms and Awards					-
Plaquets		116,400.00			116,400.00
Medallion and Trophies		42,500.00			42,500.00
Cash Prize		510,000.00			510,000.00
Two-Year Scholarship Program		300,000.00			300,000.00
Souvenirs		140,000.00			140,000.00
Meals		100,000.00			100,000.00
Accommodations		65,000.00			65,000.00
Supplies and Materials		50,000.00			50,000.00
Contingencies		176,100.00			176,100.00
Regional Budget Selection:					-
Meals		60,000.00			60,000.00
Token		50,000.00			50,000.00
<b>GRAND TOTAL</b>	<b>-</b>	<b>1,500,000.00</b>	<b>-</b>	<b>-</b>	<b>1,500,000.00</b>

### 12.6 LOCATION OF IMPLEMENTATION

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		1,390,000.00			1,390,000.00
BSP Regional Office		110,000.00			110,000.00
<b>GRAND TOTAL</b>	<b>-</b>	<b>1,500,000.00</b>	<b>-</b>	<b>-</b>	<b>1,500,000.00</b>

Prepared By:	Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	 JANICE Q. CARTAGO Planning Officer	 DIANARA B. BAÑEZ Chief Accountant	 DALE B. CORVERA National President
			Date

## PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	2022 NATIONAL SCOUT YOUTH FORUM				
2. Implementing Department/GOCC:	Field Operations Division, BSP				
3. Priority Ranking No.:	N/A				
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure	<input type="checkbox"/>	
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure	<input checked="" type="checkbox"/>	
5. NEDA Project ID:	N/A				
6. Total Proposal Cost:	₱	500,000.00			
7. Description:	<i>The National Youth Forum is avenue for information, training and concrete experience of discussing and acquiring a deeper understanding of various issues affecting the youth and their communities.</i>				
8. Purpose:	<i>It is organized to fill in the clamor for youth participation in the decision-making process in the Scouting Movement</i>				
9. Beneficiaries:	<i>Registered Senior Scouts, and at least a holder of the Outdoorsman Rank</i>				
10. Implementation Period:	ORIGINAL				
	Start Date:	01-Feb-22			
	Finish Date:	30-Apr-22			
	REVISED				
11. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
Others (please specify)					
BSP Board	X				

## 12. Financial and Physical Details

## 12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
Maintenance and Other Operating Expenses		500,000.00	
<b>GRAND TOTAL</b>	-	500,000.00	-

H



**12.2 PHYSICAL ACCOMPLISHMENT TARGET**

Physical Accomplishments (A)	Targets		
	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		RSRs for Luzon, Visayas and Mindanao/Formulated resolutions	

**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost	
PS		
MOOE	₱	500,000.00
FINEX		
CO		
<b>GRAND TOTAL</b>		<b>500,000.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates





PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	-	-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					-
National Level					-
Meals		200,100.00			200,100.00
Forum Kits		8,400.00			8,400.00
Souvenirs (Forum Shirt)		42,000.00			42,000.00
Supplies and Materials		15,000.00			15,000.00
Accommodation		18,000.00			18,000.00
Contingencies		16,500.00			16,500.00
Regional Level		200,000.00			200,000.00
<b>GRAND TOTAL</b>	-	<b>500,000.00</b>	-	-	<b>500,000.00</b>

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
Luzon, Visayas, Mindanao		300,000.00			300,000.00
BSP Regional Office		200,000.00			200,000.00
<b>GRAND TOTAL</b>	-	<b>500,000.00</b>	-	-	<b>500,000.00</b>

Prepared By:	Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	 JANICE Q. CARTAGO Planning Officer	 DIANARA R. BANEZ Chief Accountant	 DALE B. CORVERA National President
			Date

PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	2022 NATIONAL SCOUTING MONTH CELEBRATION AND BSP CHARTER ANNIVERSARY
2. Implementing Department/GOCC:	Field Operations Division, BSP

3. Priority Ranking No.:	N/A
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4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure	<input type="checkbox"/>
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure	<input checked="" type="checkbox"/>

5. NEDA Project ID:	N/A
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6. Total Proposal Cost:	P 250,000.00
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7. Description:	<i>These are annual celebrations of the BSP pursuant to Presidential Proclamation No. 1326 s. 1974 that consist of trainings, contests and other challenging yet enjoyable activities for Scouts and Leaders.</i>				
8. Purpose:	<i>These events showcase to the public and its stakeholders the contribution of the BSP to nation-building through the development of young people by engaging and supporting them to become agents of change in their respective communities.</i>				
9. Beneficiaries:	All registered members of the Boy Scouts of the Philippines				
10. Implementation Period:	ORIGINAL				
	Start Date:	01-Oct-22			
	Finish Date:	31-Oct-22			
	REVISED				
	Start Date:				
	Finish Date:				
11. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
	Others (please specify)				
	BSP Board	x			

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		250,000.00	
GRAND TOTAL	-	250,000.00	-

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets		
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
		Implemented Programs and Activities	

N Ldk

**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost	
PS		
MOOE	P	250,000.00
FINEX		
CO		
<b>GRAND TOTAL</b>		<b>250,000.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates


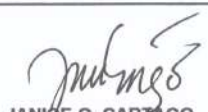
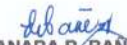

PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	-	-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					-
National Level					-
Meals		61,250.00			61,250.00
Stipend for Priest/Flowers		10,000.00			10,000.00
Souvenir (Anniv Shirts)		60,000.00			60,000.00
Awards and Prizes		50,000.00			50,000.00
Honorarium for Resource Speakers		15,000.00			15,000.00
Contingencies		3,750.00			3,750.00
Regional Level		50,000.00			50,000.00
<b>GRAND TOTAL</b>	-	<b>250,000.00</b>	-	-	<b>250,000.00</b>

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		200,000.00			200,000.00
BSP Regional Office		50,000.00			50,000.00
<b>GRAND TOTAL</b>	-	<b>250,000.00</b>	-	-	<b>250,000.00</b>

Prepared By:	Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	 JANICE Q. CARTAGO Planning Officer	 DIANARA R. BANEZ Chief Accountant	 DALE B. CORVERA National President
			Date

## PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	NATIONAL BOARD OF RREVIEW				
2. Implementing Department/GOCC:	Field Operations Division, BSP				
3. Priority Ranking No.:	N/A				
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure		
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure		
5. NEDA Project ID:	N/A				
6. Total Proposal Cost:	₱	150,000.00			
7. Description:	These are conducted by the Regional Offices all throughout the year as part of the requirements for Scout Advancement.				
8. Purpose:	The purpose of BORs is to determine if Scouts applying for higher ranks are already qualified for the Court of Honor.				
9. Beneficiaries:	All registered members of the Boy Scouts of the Philippines				
10. Implementation Period:	ORIGINAL				
	Start Date:	01-Jan-22			
	Finish Date:	31-Dec-22			
	REVISED				
11. Pre-Requisites:	Reviewed/Approved				
	Approving Authorities	Yes	No	Not Applicable	Remarks
		NEDA Board			N/A
	NEDA Board-ICC			N/A	
DPWH Certification			N/A		
DPWH MOA			N/A		
DPWH Costing			N/A		
DENR Clearance			N/A		
RDC Consultation			N/A		
List of Location			N/A		
List of Beneficiaries			N/A		
Others (please specify)					
BSP Board	x				

## 12. Financial and Physical Details

## 12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		150,000.00	
<b>GRAND TOTAL</b>	-	150,000.00	-

## 12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets		
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
		Scouts advanced to higher ranks	

N

df

**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost	
PS		
MOOE	P	150,000.00
FINEX		
CO		
<b>GRAND TOTAL</b>		<b>150,000.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates


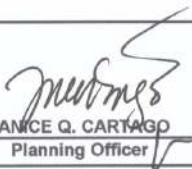


PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	-	-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					-
Meals, Supplies and Contingencies		150,000.00			150,000.00
<b>GRAND TOTAL</b>	-	150,000.00	-	-	150,000.00

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP Regional Office		150,000.00			150,000.00
<b>GRAND TOTAL</b>	-	150,000.00	-	-	150,000.00

Prepared By:	Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	 JANICE Q. CARTAGO Planning Officer	 DIANARA R. BANEZ Chief Accountant	 DALE B. CORVERA National President
			Date

PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	2022 NATIONAL ADVANCEMENT SEMINAR-WORKSHOP				
2. Implementing Department/GOCC:	Field Operations Division, BSP				
3. Priority Ranking No.:	N/A				
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure <input type="checkbox"/>		
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure <input checked="" type="checkbox"/>		
5. NEDA Project ID:	N/A				
6. Total Proposal Cost:	₱	400,000.00			
7. Description:	<i>This online seminar-workshop will gather all professionals and volunteers involved in Scout Advancement for a deeper understanding of the new Scout Advancement Scheme.</i>				
8. Purpose:	<i>Its purpose is to ensure the proper and effective implementation of the new advancement scheme in all local councils.</i>				
9. Beneficiaries:	<i>All registered adults involved in Scout Advancement.</i>				
10. Implementation Period:	ORIGINAL				
	Start Date:	01-Jan-22			
	Finish Date:	31-Dec-22			
	REVISED				
11. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
Others (please specify)					
BSP Board	x				

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		400,000.00	
<b>GRAND TOTAL</b>	-	400,000.00	-

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets		
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
		Implemented New Scout Advancement Scheme	

H dit

**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost	
PS		
MOOE	P	400,000.00
FINEX		
CO		
<b>GRAND TOTAL</b>		<b>400,000.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates




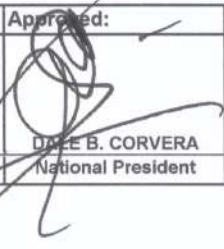
PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	-	-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					-
National Level (7)					-
Meals		21,000.00			21,000.00
Souvenir Shirt		105,000.00			105,000.00
Supplies		35,000.00			35,000.00
Tokens for Speakers		17,500.00			17,500.00
Contingenices		21,500.00			21,500.00
Regional Level		200,000.00			200,000.00
<b>GRAND TOTAL</b>	-	<b>400,000.00</b>	-	-	<b>400,000.00</b>

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		200,000.00			200,000.00
BSP Regional Office		200,000.00			200,000.00
<b>GRAND TOTAL</b>	-	<b>400,000.00</b>	-	-	<b>400,000.00</b>

Prepared By:	Certified Correct:	Approved:	Date:
 <b>ERMIN R. DELIM</b> Budget Officer	 <b>JANICE Q. CARTAGO</b> Planning Officer	 <b>DIANARA R. BANEZ</b> Chief Accountant	 <b>DILEE B. CORVERA</b> National President
			Date

## PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	SCOUTS OF THE WORLD DISCOVERY				
2. Implementing Department/GOCC:	Field Operations Division, BSP				
3. Priority Ranking No.:	N/A				
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure	<input type="checkbox"/>	
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure	<input checked="" type="checkbox"/>	
5. NEDA Project ID:	N/A				
6. Total Proposal Cost:	P		380,000.00		
7. Description:	<i>This Scouts of the World Discovery is one among the two phases of completion of the Scouts of the World Award.</i>				
8. Purpose:	<i>It aims to provide Scouts the opportunity to explore and discover issues faced by their community and the world.</i>				
9. Beneficiaries:	<i>Registered Senior and Rover Scouts</i>				
10. Implementation Period:	ORIGINAL				
	Start Date:	10-Oct-22			
	Finish Date:	14-Oct-22			
	REVISED				
11. Pre-Requisites:	Approving Authorities				
		Yes	No	Not Applicable	Remarks
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
DPWH Certification			N/A		
DPWH MOA			N/A		
DPWH Costing			N/A		
DENR Clearance			N/A		
RDC Consultation			N/A		
List of Location			N/A		
List of Beneficiaries			N/A		
Others (please specify)					
BSP Board	X				

## 12. Financial and Physical Details

## 12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
Maintenance and Other Operating Expenses		355,000.00	
<b>GRAND TOTAL</b>	-	355,000.00	-

## 12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments (A)	Targets		
	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		Completed first phase	

N lb



**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost
PS	
MOOE	₱ 355,000.00
FINEX	
CO	
<b>GRAND TOTAL</b>	<b>355,000.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates




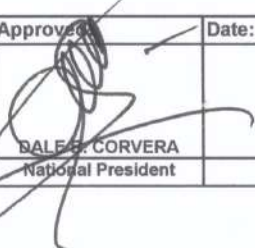
PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	<b>-</b>	<b>-</b>

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					-
Program Activities/SGS Ambassadors					-
					-
Meals		180,000.00			180,000.00
Accommodation		125,000.00			125,000.00
Souvenir Shirts		21,000.00			21,000.00
Supplies and Materials		11,250.00			11,250.00
Discovery Kits		12,000.00			12,000.00
Contingencies		5,750.00			5,750.00
<b>GRAND TOTAL</b>	<b>-</b>	<b>355,000.00</b>	<b>-</b>	<b>-</b>	<b>355,000.00</b>

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
Mt. Makiling, Los Banos, Laguna		355,000.00			355,000.00
<b>GRAND TOTAL</b>	<b>-</b>	<b>355,000.00</b>	<b>-</b>	<b>-</b>	<b>355,000.00</b>

Prepared By:	Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	 JANICE Q. CARTAGO Planning Officer	 DIANARA B. BAÑEZ Chief Accountant	 BALES CORVERA National President
			Date

## PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	SCOUTS OF THE WORLD DISCOVERY for Visayas and Mindanao			
2. Implementing Department/GOCC:	Field Operations Division, BSP			
3. Priority Ranking No.:	N/A			
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure <input type="checkbox"/>	
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure <input checked="" type="checkbox"/>	
5. NEDA Project ID:	N/A			
6. Total Proposal Cost:	P		5,000.00	
7. Description:	<i>This Scouts of the World Discovery is one among the two phases of completion of the Scouts of the World Award.</i>			
8. Purpose:	<i>It aims to provide Scouts the opportunity to explore and discover issues faced by their community and the world.</i>			
9. Beneficiaries:	<i>Registered Senior and Rover Scouts</i>			
10. Implementation Period:	ORIGINAL			
	Start Date:	21-Jun-22		
	Finish Date:	22-Jun-22		
	REVISED			
11. Pre-Requisites:	Start Date:			
	Finish Date:			
	Reviewed/Approved			
	Approving Authorities	Yes	No	Not Applicable
NEDA Board			N/A	
NEDA Board-ICC			N/A	
DPWH Certification			N/A	
DPWH MOA			N/A	
DPWH Costing			N/A	
DENR Clearance			N/A	
RDC Consultation			N/A	
List of Location			N/A	
List of Beneficiaries			N/A	
Others (please specify)				
BSP Board	x			

## 12. Financial and Physical Details

## 12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		5,000.00	
<b>GRAND TOTAL</b>	-	5,000.00	-

## 12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets		
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
		Completed first phase	

N

Jed

**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost
PS	
MOOE	5,000.00
FINEX	
CO	
<b>GRAND TOTAL</b>	<b>5,000.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates



PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	<b>-</b>	<b>-</b>

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					-
Meals and Contingencies		5,000.00			5,000.00
<b>GRAND TOTAL</b>	<b>-</b>	<b>5,000.00</b>	<b>-</b>	<b>-</b>	<b>5,000.00</b>

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
Visayas		2,500.00			2,500.00
Mindanao		2,500.00			2,500.00
<b>GRAND TOTAL</b>	<b>-</b>	<b>5,000.00</b>	<b>-</b>	<b>-</b>	<b>5,000.00</b>

Prepared By:	Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	 JANICE Q. CARTAGO Planning Officer	 DIANARA R. BANEZ Chief Accountant	 DALE B. CORVERA National President
			Date

PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	Virtual Awarding of MOP Heroes (WOSM Level/APR Level)			
2. Implementing Department/GOCC:	Field Operations Division, BSP			
3. Priority Ranking No.:	N/A			
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure	
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure	
5. NEDA Project ID:	N/A			
6. Total Proposal Cost:	P		70,000.00	
7. Description:	This is a virtual awarding for the registered members of the Boy Scouts of the Philippines who were awarded as Messengers of Peace Heroes in regional (APR) and international (WOSM) levels.			
8. Purpose:	It aims to recognize the awardees' efforts in creating impact to the community through meaningful service projects and activities.			
9. Beneficiaries:	Members of the Boy Scouts of the Philippines			
10. Implementation Period:	ORIGINAL			
	Start Date:	26-Mar-22		
	Finish Date:	26-Mar-22		
	REVISED			
11. Pre-Requisites:	Approving Authorities	Reviewed/Approved		
		Yes	No	Not Applicable
				Remarks
	NEDA Board			N/A
	NEDA Board-ICC			N/A
	DPWH Certification			N/A
	DPWH MOA			N/A
	DPWH Costing			N/A
	DENR Clearance			N/A
	RDC Consultation			N/A
	List of Location			N/A
List of Beneficiaries			N/A	
Others (please specify)				
BSP Board	x			

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
Maintenance and Other Operating Expenses		70,000.00	
GRAND TOTAL	-	70,000.00	-

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments (A)	Targets		
	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		Awarded Cash Prizes to MOP Heroes	

12.3 TOTAL PROJECT COST

Expense Class	Total Project Cost
PS	
MOOE	P 70,000.00
FINEX	

N

lll

CO	
GRAND TOTAL	70,000.00

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates


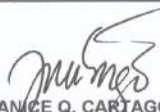
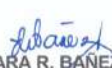
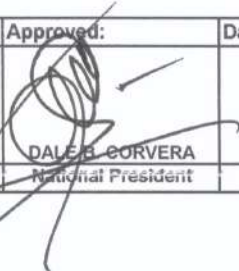
PAP (A)	2022 (B)	2023 (C)
N/A		
GRAND TOTAL	-	-

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					-
Program Activities					-
Cash Prizes		70,000.00			70,000.00
GRAND TOTAL	-	70,000.00	-	-	70,000.00

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		70,000.00			70,000.00
GRAND TOTAL	-	70,000.00	-	-	70,000.00

Prepared By:	Certified Correct:	Approved:	Date:
 ERMEN R. DELIM Budget Officer	 JANICE Q. CARTAGO Planning Officer	 DIANARA R. BANEZ Chief Accountant	 DALE B. CORVERA National President
			Date

PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	Online Merit Badge Specialization Courses			
2. Implementing Department/GOCC:	Field Operations Division, BSP			
3. Priority Ranking No.:	N/A			
4. Categorization:	New	<input checked="" type="checkbox"/>	Infrastructure	<input type="checkbox"/>
	Expanded/ Revised	<input type="checkbox"/>	Non-Infrastructure	<input checked="" type="checkbox"/>
5. NEDA Project ID:	N/A			
6. Total Proposal Cost:	P		100,000.00	

7. Description:	<i>These specialization courses are opportunities for Scouts who want to earn merit badges as part of their requirements in Advancement.</i>				
8. Purpose:	<i>it aims to provide learnings and insights on certain topics covered by the different merit badge requirements.</i>				
9. Beneficiaries:	Registered Scouts (KAB to Rover)				
10. Implementation Period:	ORIGINAL				
	Start Date:	01-Mar-22			
	Finish Date:	31-Dec-22			
	REVISED				
11. Pre-Requisites:	Reviewed/Approved				
	Approving Authorities	Yes	No	Not Applicable	Remarks
		NEDA Board			N/A
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
Others (please specify)					
BSP Board	X				

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
Maintenance and Other Operating Expenses		100,000.00	
<b>GRAND TOTAL</b>	-	100,000.00	-

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments (A)	Targets		
	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		Earned Merit Badges	

N  
llk

**12.3 TOTAL PROJECT COST**

Expense Class	Total Project Cost
PS	
MOOE	100,000.00
FINEX	
CO	
<b>GRAND TOTAL</b>	<b>100,000.00</b>

**12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates




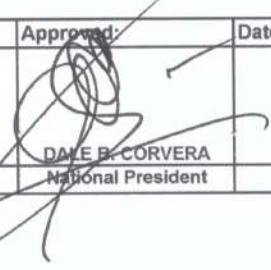
PAP (A)	2022 (B)	2023 (C)
N/A		
<b>GRAND TOTAL</b>	<b>-</b>	<b>-</b>

**12.5 COSTING BY COMPONENT(S)**

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					-
Specialization Course and Seminars					-
Honorarium for Resource Speakers		60,000.00			60,000.00
Meals		15,000.00			15,000.00
Production of New Merit Badges		25,000.00			25,000.00
<b>GRAND TOTAL</b>	<b>-</b>	<b>100,000.00</b>	<b>-</b>	<b>-</b>	<b>100,000.00</b>

**12.6 LOCATION OF IMPLEMENTATION**

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		100,000.00			100,000.00
<b>GRAND TOTAL</b>	<b>-</b>	<b>100,000.00</b>	<b>-</b>	<b>-</b>	<b>100,000.00</b>

Prepared By:	Certified Correct:	Approved:	Date:
 ERMIN R. DELIM Budget Officer	 JANICE Q. CARTAGO Planning Officer	 DIANARA R. BANEZ Chief Accountant	 DALE B. CORVERA National President
			Date