DE			

CORPORATION: BOY SCOUTS OF THE PHILIPPINES

I. CORPORATE PROFILE:

A. Brief Statement of Corporate Objectives: Promote through organization and cooperation with other agencies, the ability of boys to do useful things for themselves and others, to train them in scoutcraft, and to inculcate in them patriotism, civic corrsciousness and responsibility, courage, self-reliance, discipline and kindred values, and moral values, using the method which are in common use by boy scouts.

B. Corporate Priorities for the Budget Year: Scouts Helping Create Better Communities, Appropriate Recognition Conferred to Scouts and Adults in Scouting, Introduced Scouting to More Young People; Peace, Environment and Development Education, Enable Adult in Scouting (AIS) to be Competent Leader of Scouts, Develop Business Enhancement Systems and Sustainable Revenue Streams for Organizational Stability

C. Major Program and Projects; Green is Go, Go for the Real Thingl, Better World Seminar Workshop, Messengers of Peace (MOP), World Scout Education Process (WSEP), Scout of the World Award in Sustaining Development Goals (SWA), Annual National Court

of Honor (NCH), Ten OUtstanding Boy Scouts of the Philippines and conferred various scout awards to volunteers, Annual National Council Meeting (ANCM), Annual National Scout Executive Conference (ANSEC), Road Safety in Motion

D.1. As espoused in the Philippine Development Plan, particularly in promoting Philippine Culture and Values, the BSP continue to strengthen the integration of the community service in the Local Councils Scouting Activities as a foundation in inculcating values

for the common good among young people and their communities;

D.2. In ensuring ecological, clean and healthy environment, more scouts will be trained and awarded with World Scout Environment Badge;

D.3 In building safer and more secured communities, more scouts and scout leaders are registered and enabled with community based scouting unit.

II. CORPORATE PERFORMANCE MEASURES

Program/Sub-Program/Performance	Organizational Dutomen's IDD/s/ to which the	1000		Name of Street				2	120				1	2	021		T		022	
Indicator Description	Organizational distilliners (UGCs) to which the Peogram contributes	Base	line inform	ation		75	ingets			3.0	ter		-		reets					
manufacture peaking open	ring an Continues	Unit	Year	Value	NG Support			TOTAL	NG Support	Borrowings		TOTAL	NG Support		Corp. Funds	TOTAL	NG Support		rgets Corp. Funds	TOTA
PROGRAM sub-Program Subcome Indicators Me indicators Me indicators July Little Indicators	Percentage Increase in Merokenthip Growth	%	2019	5			5%			91%					5%				5%	
AET B. FINANCIAL PEEFORMANCE IIII This Peogram/Sub-Program/Performance Indicator Description	organizational Outcomers (ODI/s) to which the Program untiritudes		line Inform	ation				2	20					21	21			2	522	
							roved			Act	161			Ectio	wates				oosal	
GIS	10	Unit	Year	Value	NG Support	Borrowings	Corp. Funds	TOTAL	NG Support	Bornowings	Corp. Funds	TOTAL	NG Support		Corp. Funds	TOTAL	NG Support		Corp. Runds	TOTAL

Recommending Approval:

ROSELIO S. VILLA, JR. Sec retary General

CORVERA President

PROVOSED PROVISIONS

Fiscal Year 2020

De partment:		
Corporation: BOY SCOUTS OF THE PHILIPPINES		
AUTHORIZED FOR FY 2021 (Provision in the FY 2021 GAA)	PROPOSAL FOR FY 2022	JUSTIFICATION (Proposal should include both legal and practical considerations/justifications)
	Not Applicab	Ie
Prepared By:	August Au	
ER ON R. DELIM Acting Budget Officer Date:	DALEA CORVDERA National President Date:	

STATEMENT OF FINANCIAL POSITION

(In Thousand Pesos) Fiscal Year 2022

Department:					
orporation: BOY SCOUTS OF THE PHILIPPINES					
DADTICHI ADC	FY 2019	FY 2020	FY 2021	FY 2022	Remarks
PARTICULARS	(Audited)	(Actual)	(Estimates)	(Proposal)	Remarks
ASSETS					
Current Assets					
Cash and Cash Equivalents	356,698,065	370,706,086	325,727,121	280,303,802	
Investments (DBM Form 702-A)	8,991,456	9,442,215	9,787,697	9,787,697	
Receivables (DBM Form 702-B)	236,277,879	275,157,491	143,976,509	158,254,252	
Inventories	12,403,396	13,057,918	30,815,940	32,605,548	
Other Current Assets	13,418,032	13,153,593	34,043,548	6,219,731	
Non-Current Assets					
Investment Property	4,036,339,246	3,743,423,178	3,790,806,947	3,742,808,427	
Property, Plant and Equipment (DBM Form 703-F)	420,088,992	409,027,331	427,588,798	427,481,414	
Intangible Assets	69,004	69,004	81,899	300,900	
Other Non-Current Assets	4,984,403	10,149,123	10,149,123	8,751,563	
TOTAL ASSETS	5,089,270,473	4,844,185,939	4,772,977,581	4,666,513,334	
LIABILITIES					
Current Liabilities					
Financial Liabilities (DBM Form No. 702-C & D)	54,111,485	56,472,359	75,251,951	33,765,476	
Inter-Agency Payables	17,216,982	18,474,826	14,461,543	13,015,389	
Intra-Agency Payables	60,126,075	68,719,569	75,950,515	68,355,463	
Trust Liabilities	-	-	-		
Deferred Credits/Unearned Income	17,164,514	11,829,064	7,721,000	7,721,000	
Provisions	17,043,567	15,794,920	14,082,650	12,674,385	
Other Payables	-				
Ion-Current Liabilities					
Trust Liabilities	36,005,821	35,813,158	37,338,914	33,605,023	
Other Payables	847,694	41,022,443	27,951,711	25,156,539	
TOTAL LIABILITIES	202,516,138	248,126,339	252,758,284	194,293,275	
TOCKHOLDERS' EQUITY			0000000 Accessor - 100000	Will describe the second second	
Accumulated Surplus	4,886,754,335	4,596,059,600	4,520,219,296	4,472,220,059	
TOTAL STOCKHOLDERS' EQUITY	4,886,754,335	4,596,059,600	4,520,219,296	4,472,220,059	× /
TOTAL LIABILITIES AND STOCKHOLDERS' EQUITY	5,089,270,473	4,844,185,939	4,772,977,581	4,666,513,334	optoveh by:

ERDINA. DELIM Acting Budget Officer Date:

Accountant Date:

National President

Date:

SCHEDULE OF INVESTMENTS

(In Thousand Pesos)

[] FY 2019 (Audited); [] FY 2020 (Actual); [] FY 2021 (Estimates); [X] FY 2022 (Proposal)

orporation: BOY SCOUTS OF THE PHILIPPINES	Statement of Financial		lassification	of Investments		Income	on Investment	s Placed	
Nature of Investments	Position Account	Short	Medium	Long-term	TOTAL	Interest	Divid		Remarks
	70-500000000000000000000000000000000000	200900					Cash	Stock	1
(1)	(2)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Financial Assets									
a. Financial Assets at Fair Value Through Surplus or Deficit						1			
b. Financial Assets - Held to Maturity									
c. Financial Assets - Others		9,787,697			9,787,697				
ar i i i i i i i i i i i i i i i i i i i		3,707,037			3,707,037				
Sub-total Financial Assets		}							
Investments									
a. Investments in GOCCs									1
b. Investments in Joint Venture									1
c. Investments in Associates						- 1			1
Sub-total Investments									
I. Sinking Fund									
TOTAL		9,787,697			9,787,697				
IOIAL		3,101,031	~/		3,767,037				
repared by:		1	Approved by:						
		0	Ma.						
Library		X							
Lhau danara B. Bañez			DALEBECOR	VERA					
countant		/ >	Hational Pres	ident					
te:			Date:	nacric					

STATEMENT OF RECEIVABLES

(In Thousand Pesos)
[] FY 2019 (Audited); [] FY 2020 (Actual); [] FY 2021 (Estimates); [X] FY 2022 (Proposal)
[] Trade; [] Non-Trade

TYPE/DEBTOR CLASS	ACCOUNT CODE	NATURE OF ACCOUNT	AGE OF ACCOUNT	OUTSTANDING	TRANSA	CTIONS	OUTSTANDING AS	REMARKS
THE DESIGN CORS	ACCOUNT CODE	WATORE OF ACCOUNT	AGE OF AGEOOM	AS OF 1-1-22	COLLECTED	GENERATED	OF 12-31-22	
Current Portion J. Loans and Receivable Accounts National Government Government Corporation Private Sector Others J. Lease Receivable National Government Government Corporation Private Sector Others J. Lease Receivable National Government Government Corporation Private Sector Others J. Lease Receivables National Government Local Government Government Corporation Private Sector Private Sector				143,976,509	51,183,649	65,461,392	158,254,252	
Others IV. Intra-Agency Receivables National Government Local Government Government Corporation Private Sector Others V. Other Receivables National Government Local Government Government Corporation Private Sector Others								
Sub-Total Current Portion pared by: UCUL 2 NARA B. BANEZ puntant e:			DAIL & CORVERA National President Date:					

STATEMENT OF RECEIVABLES

(In Thousand Pesos)
[] FY 2019 (Audited); [] FY 2020 (Actual); [] FY 2021 (Estimates); [X] FY 2022 (Proposal)

[] Trade; [] Non-Trade

Long-Term I. Laans and Receivable Accounts National Government Local Government Government Coproration Private Sector Others II. Lease Receivable National Government Government Coproration Private Sector Others III. Inter-Agency Receivables National Government Government Coproration Private Sector Others IV. Intra-Agency Receivables National Government Government Coproration Private Sector Others IV. Intra-Agency Receivables National Government Govern	TYPE/DEBTOR CLASS	ACCOUNT CODE	NATURE OF ACCOUNT	AGE OF ACCOUNT	OUTSTANDING AS OF 1-1	TRANSAC	TIONS	OUTSTANDING AS OF 12-	REMARKS
I. Laans and Receivable Accounts National Government Local Government Government Government Uoral Government	TTPE/DEBTOR CLASS	ACCOUNT CODE	NATURE OF ACCOUNT	AGE OF ACCOUNT	21	COLLECTED	GENERATED	31-21	
National Government Local Government Government Corporation Private Sector Others II. Lease Receivable National Government Government Government Corporation Private Sector Others III. Inter-Agency Receivables National Government Local Government Government Government Government Government Government Government Government Government Corporation Private Sector Others V. Other Receivables National Government Corporation Private Sector Others V. Other Receivables National Government Local Government Local Government Government Corporation Private Sector Others Sub-Total Long-Term Portion									
Local Government Government Corporation Private Sector Others III. Lease Receivable National Government Local Government Government Corporation Private Sector Others III. Inter-Agency Receivables National Government Local Government Government Government Corporation Private Sector Others IV. Intra-Agency Receivables National Government Local Government Government Government Government Others Volter Receivables National Government Local Government Local Government Local Government Local Government Corporation Private Sector Others V. Other Receivables National Government Local Government Government Corporation Private Sector Others V. Other Receivables National Government Local Government Local Government Local Government Local Government Corporation Private Sector Others Sub-Total Long-Term Portion					1				
Government Corporation Private Sector Others II. Lease Receivable National Government Local Government Government Corporation Private Sector Others III. Inter-Agency Receivables National Government Local Government Government Government Government Government Others IV. Intra-Agency Receivables National Government Local Government Local Government Local Government Governme	National Government				1 1				
Private Sector Others II. Lease Receivable National Government Local Government Government Corporation Private Sector Others III. Inter-Agency Receivables National Government Local Government Government Government Corporation Private Sector Others IV. Intra-Agency Receivables National Government Local Government Local Government Local Government Government Others Viv. Intra-Agency Receivables National Government Local Government Government Government Corporation Private Sector Others National Government Local Government Local Government Government Corporation Private Sector Others Sub-Total Long-Term Portion	Local Government				1				
Others II. Lease Receivable National Government Government Government Corporation Private Sector Others III. Inter-Agency Receivables National Government Government Government Government Government Government Government Government Government Local Government Local Government Local Government Local Government Government Covernment Corporation Private Sector Others V. Other Receivables National Government Local Government Government Corporation Private Sector Others V. Other Receivables National Government Gov	Government Corporation							1	
II. Lease Receivable National Government Local Government Government Corporation Private Sector Others National Government Local Government Government Government Government Government Government Corporation Private Sector Others IV. Intra-Agency Receivables National Government Local Government Local Government Corporation Private Sector Others V. Other Receivables National Government Local Government Corporation Private Sector Others V. Other Receivables National Government Local Government Corporation Private Sector Others V. Other Receivables National Government Corporation Private Sector Others Sub-Total Long-Term Portion	Private Sector				1			1	
National Government Government Government Corporation Private Sector Others III. Inter-Agency Receivables National Government Government Corporation Private Sector Others IV. Intra-Agency Receivables National Government Local Government Government Government Local Government Corporation Private Sector Others V. Other Receivables National Government Local Government Corporation Private Sector Others V. Other Receivables National Government Government Corporation Private Sector Others V. Other Receivables National Government Government Corporation Private Sector Others Sub-Total Long-Term Portion	Others				1				
Local Government Government Corporation Private Sector Others III. Inter-Agency Receivables National Government Local Government Government Corporation Private Sector Others IV. Intra-Agency Receivables National Government Local Government Government Government Government Government Coporation Private Sector Others V. Other Receivables National Government Local Government Local Government Coporation Private Sector Others V. Other Receivables National Government Local Government Coporation Private Sector Others Sub-Total Long-Term Portion	II. Lease Receivable				1 1				
Local Government Government Corporation Private Sector Others III. Inter-Agency Receivables National Government Local Government Government Corporation Private Sector Others IV. Intra-Agency Receivables National Government Local Government Government Government Government Government Coporation Private Sector Others V. Other Receivables National Government Local Government Local Government Coporation Private Sector Others V. Other Receivables National Government Local Government Coporation Private Sector Others Sub-Total Long-Term Portion	National Government				1				
Government Corporation Private Sector Others Ill. Inter-Agency Receivables National Government Local Government Government Corporation Private Sector Others IV. Intra-Agency Receivables National Government Local Government Local Government Government Corporation Private Sector Others V. Other Receivables National Government Local Government Government Corporation Private Sector Others V. Other Receivables National Government Local Government Government Corporation Private Sector Others Sub-Total Long-Term Portion					1 1				
Private Sector Others Ill. Inter-Agency Receivables National Government Local Government Corporation Private Sector Others IV. Intra-Agency Receivables National Government Government Corporation Private Sector Others V. Other Receivables National Government Local Government Government Corporation Private Sector Others V. Other Receivables National Government Local Government Government Corporation Private Sector Others Sub-Total Long-Term Portion					1				
Others III. Inter-Agency Receivables National Government Local Government Government Government Others IV. Intra-Agency Receivables National Government Local Government Government Orporation Private Sector Others V. Other Receivables National Government Local Government Government Corporation Private Sector Others V. Other Receivables National Government Local Government Corporation Private Sector Others Sub-Total Long-Term Portion	하나이지 않아지지 않아 아니라 하다 아니라 아이지 않아 되었다.								
III. Inter-Agency Receivables National Government Local Government Government Corporation Private Sector Others IV. Intra-Agency Receivables National Government Local Government Government Corporation Private Sector Others V. Other Receivables National Government Local Government Government Corporation Private Sector Others Volther Receivables National Government Local Government Governmen					1 1				
National Government Local Government Government Corporation Private Sector Others IV. Intra-Agency Receivables National Government Local Government Government Corporation Private Sector Others V. Other Receivables National Government Local Government Government Government Corporation Private Sector Others V. Other Receivables National Government Local Government Government Government Government Government Government Government Government Sub-Total Long-Term Portion					1				
Local Government Government Corporation Private Sector Others IV. Intra-Agency Receivables National Government Local Government Government Corporation Private Sector Others V. Other Receivables National Government Local Government Corporation Private Sector Others Vindinal Government Corporation Private Sector Government Corporation Private Sector Others Sub-Total Long-Term Portion					1				
Government Corporation Private Sector Others IV. Intra-Agency Receivables National Government Local Government Government Corporation Private Sector Others V. Other Receivables National Government Local Government Corporation Private Sector Others Sub-Total Long-Term Portion					1				
Private Sector Others IV. Intra-Agency Receivables National Government Local Government Government Corporation Private Sector Others V. Other Receivables National Government Local Government Government Ordoration Private Sector Others Sub-Total Long-Term Portion					1				
Others IV. Intra-Agency Receivables National Government Local Government Government Corporation Private Sector Others V. Other Receivables National Government Local Government Government Government Corporation Private Sector Others Sub-Total Long-Term Portion					1				
IV. Intra-Agency Receivables National Government Local Government Government Corporation Private Sector Others V. Other Receivables National Government Local Government Government Government Corporation Private Sector Others Sub-Total Long-Term Portion		1			1			1	
National Government Local Government Government Corporation Private Sector Others V. Other Receivables National Government Local Government Government Government Government Corporation Private Sector Others Sub-Total Long-Term Portion					1				
Local Government Government Corporation Private Sector Others V. Other Receivables National Government Local Government Government Orporation Private Sector Others Sub-Total Long-Term Portion					1				
Government Corporation Private Sector Others V. Other Receivables National Government Local Government Government Corporation Private Sector Others Sub-Total Long-Term Portion	National Government				1				
Private Sector Others V. Other Receivables National Government Local Government Government Corporation Private Sector Others Sub-Total Long-Term Portion	Local Government				1				
Private Sector Others V. Other Receivables National Government Local Government Government Corporation Private Sector Others Sub-Total Long-Term Portion	Government Corporation				1				
V. Other Receivables National Government Local Government Government Corporation Private Sector Others Sub-Total Long-Term Portion					1				
National Government Local Government Government Corporation Private Sector Others Sub-Total Long-Term Portion	Others				1 1			1	
National Government Local Government Government Corporation Private Sector Others Sub-Total Long-Term Portion	V. Other Receivables				1				
Local Government Government Corporation Private Sector Others Sub-Total Long-Term Portion	National Government				1				
Government Corporation Private Sector Others Sub-Total Long-Term Portion	Local Government				1 1	- 1			
Private Sector Others Sub-Total Long-Term Portion	Government Corporation				1 1	1		1	
Others Sub-Total Long-Term Portion					1	1			
Sub-Total Long-Term Portion		1							
	Others				1				
	Sub-Total Long-Term Portion								
GRAND TOTAL 143,576,365 51,365,645 65,762,525 125,625,635					143 076 500	51 183 649	65 461 392	158.254.252	
Prepared by:					A. or are by:	31,163,049	03,401,332	150,254,252	
	ALLOCALO ANARA R. BANEZ								
ANARA R. BANEZ	countant			/	National President				

STATEMENT OF ACCOUNTS PAYABLE TO SUPPLIERS OR TRADE CREDITORS

(In Thousand Pesos)

[] FY 2019 (Audited); [] FY 2020 (Actual); [] FY 2021 (Estimates); [X] FY 2022 (Proposal)

[] Trade; [] Non-Trade

Department:								
for poration: BOY SCOUTS OF THE PHILIPPINES			40					
TYPE/CREDITOR CLASS	ACCOUNT	NATURE OF	AGE OF	OUTSTANDING	TRANSAC	TIONS	OUTSTANDING AS OF 12-31-22	REMARKS
	CODE	ACCOUNT	ACCOUNT	AS OF 1-1-22	LIQUIDATED	INCURRED	12-31-22	
A. Current Portion								
National Government								
Local Government								
Government Corporation				14,461,543	4,338,463	2,892,309	13,015,389	
Private Sector				82,972,951	58,081,065	16,594,590	41,486,476	
Others				90,033,165	27,009,950	18,006,633	81,029,848	
Sub-Total Current Portion				187,467,659	89,429,478	37,493,532	135,531,713	
3. Long-Term Portion								
National Government								
Local Government								
Government Corporation								
Private Sector								
Others				65,290,625	19,587,188	13,058,125	58,761,562	
Sub-Total Long-Term Portion				65,290,625	19,587,188	13,058,125	58,761,562	
GRAND TOTAL				252,758,284	109,016,666	50,551,657	194,293,275	

Prepared by:

DIANARA R. BAÑEZ Accountant yed by:

DALEB. CORVERA National President

STATEMENT OF BORROWINGS

(In Thousand Pesos)

[] FY 2019 (Audited); [] FY 2020 (Actual); [] FY 2021 (Estimates); [X] FY 2022 (Proposal)

			ORIGINAL AMOUNT		AVAIL	VIENT		DEBT SERVICE		ESTIMATED	
TYPE/CREDITOR/LOAN NO.	DATE OF CONTRACT	MATURITY (NO. OF YEARS)	OF LOAN IN ORIGINAL CURRENCY	OUTSTANDING AS OF 1-1-20	CURRENT YEAR	CUMULATIVE	PRINCIPAL	INTEREST	OTHER CHARGES	OUTSTANDING AS OF 12-31-20	REMARKS
Current Portion 1. Foreign Loans											
2. Domestic Loans				-	đ		-	8 1		-	
Sub-total											
Add: Total Revaluation Total Current Portion											
Long-Term Portion 1. Foreign Loans											
2. Domestic Loans											
Sub-total											
Add: Total Revaluation Total Long-Term Portion											
GRAND TOTAL							~/				
repared by:							Аригора ру:				
LIBOALZ						(DALES CONTER	A			
A NARA R. BANEZ Countant ite:							DALE E. CORVER National Presider Date	A nt			

STATEMENT OF FINANCIAL PERFORMANCE

(In Thousand Pesos) Fiscal Year 2022

Cash Basis Accrual Basis

Department:					
Comporation: BOY SCOUTS OF THE PHILIPPINES					
PARTICULARS	FY 2019	FY 2020	FY 2021	FY 2022	Remarks
PARTICODARS	(Audited)	(Actual)	(Estimates)	(Proposal)	
. REVENUES (DBM Form 703-A)					
Operating Revenues	319,539,434	172,634,619	110,769,606	218,277,400	
Other Revenues	1,571,132	859,935	6,149,935	*	
I. COST OF SALES (DBM Form 703-B)	75,727,585	9,870,650	2,053,650	10,584,000	
II. GROSS PROFIT	245,382,981	163,623,904	114,865,891	207,693,400	
V. OPERATING EXPENSES					
Personnel Services (DBM Form 703-C to 703-C2)	47,449,170	53,798,289	56,298,414	81,602,900	
Maintenance and Other Operating Expenses (DBM Form 703-D)	94,639,444	86,787,000	66,524,836	100,170,300	
Financial Expenses (DBM Form 703-E)	26,018,050	5,003,188	2,374,634	7,902,600	
Other non-operating losses	163,417	358,309	20,061	5	
Non-Cash Expenses	16,470,445	15,626,247	62,137,582	62,529,503	
/. NET PROFIT/(LOSS) BEFORE INCOME TAX	60,642,455	2,050,871	(72,489,636)	- 44,511,903	
/I. INCOME TAX	921	-	-	-	
/II. NET PROFIT/(LOSS) AFTER INCOME TAX	60,642,455	2,050,871	(72,489,636)	(44,511,903)	
dd: SUBSIDIES					
Subsidies from National Government		1.00	1,	-	
Proceeds from BSP-AMPI JVA		•			
/III. NET PROFIT AND SUBSIDIES	60,642,455	2,050,871	(72,489,636)	(44,511,903)	
Prepared by:			Jan	polyved by	
ERIMIN R. DELIM DI	Libares			ALE B. CORVERA	
	couptant		/ / N	ational President	
ate: Da			/ - /	ate:	

SALES/REVENUE STATEMENT

(In Thousand Pesos) Fiscal Year 2022

Corporation: BOY SCOUTS OF THE PHILIPPINES					
PARTICULARS	FY 2019	FY 2020	FY 2021	FY 2022	Remarks
13411002410	(Audited)	(Actual)	(Estimates)	(Proposal)	20-001921/210 CALLA (A)
iales/Revenue from Operations:					
Service Income					
Permit Fees	315,000.00	310,000.00	310,000	310,000.00	
Registration Fees	66,999,823.00	14,445,725.00	7,328,735	9,300,000.00	
Other Service Income	1,758,455.00				
Business Income					
Seminar/Training Fees	1,943,000.00			2	
Rent/Lease Income	100,997,664.00	83,450,620.00	92,524,784	108,886,300.00	
Waterworks System Fees	1,413,474.00	999,185.00	571,641	670,000.00	
Power Supply System Fees	4,491,791.00	2,953,028.00	1,833,296	1,000,000.00	
Income from hostels/dormitories and other like facilities	120,304.00	134.00			
Sales Revenue	165,171,797.00	23,867,116.00	6,970,975	35,110,125.00	
Sales Discounts	(27,078,143)	(4,236,386) -	778,273	(7,022,025)	
Dividend Income	35,321.00	34,988.00	2,311	50,000.00	
Interest Income	2,505,443.00	2,092,803.00	1,500,650	2,012,000.00	
Share in the profit/revenue of joint venture	-	48,076,138.00	-	61,047,800.00	
Other Business Income			6,149,935	6,913,200.00	
Other Revenues					
Income from Grants and Donations in Cash	865,505.00	641,268.00	505,488	-	
OTAL REVENUES	319,539,434.00	172,634,619.00	116,919,540	218,277,400.00	

Prepared by:

Date:

ERMIN R. DELIM Acting Budget Officer

Accountant

Date:

Mational President

Date:

COST OF SALES STATEMENT

(In Thousand Pesos) Fiscal Year 2022

FY 2019 (Audited)	FY 2020 (Actual)	FY 2021 (Estimates)	FY 2022 (Proposal)	Remarks
72,300,258.00	12,007,576.00	19,624,534.00	13,959,000.00	100
75,727,585.00	9,870,650.00	2,053,650.00	10,584,000.00	
12,950,065.00	9,522,738.00	11,659,664.00	29,230,548.00	
9,522,738.00	11,659,664.00	29,230,548.00	32,605,548.00	
	(Audited) 72,300,258.00 75,727,585.00	(Audited) (Actual) 72,300,258.00 12,007,576.00 75,727,585.00 9,870,650.00 12,950,065.00 9,522,738.00	(Audited) (Actual) (Estimates) 72,300,258.00 12,007,576.00 19,624,534.00 75,727,585.00 9,870,650.00 2,053,650.00 12,950,065.00 9,522,738.00 11,659,664.00	(Audited) (Actual) (Estimates) (Proposal) 72,300,258.00 12,007,576.00 19,624,534.00 13,959,000.00 75,727,585.00 9,870,650.00 2,053,650.00 10,584,000.00 12,950,065.00 9,522,738.00 11,659,664.00 29,230,548.00

Accountant Date/

National President

STAFFING SUMMARY

(In Thousand Pesos, Except Number of Positions)
Fiscal Year 2022

Department:					
Comporation: BOY SCOUTS OF THE PHILIPPINES					
PARTICULARS	FY 2020 (Audited)	FY 2022 (Actual)	FY 2021 (Estimates)	FY 2022 (Proposal)	Remarks
A. Board of Directors/Trustees	,			*	
No. Amount					
3. Permanent					
No. Amount	90 47,449,170.00	89 53,803,504	115 56,298,414	134 81,602,900	
C. Contractual					
No. Amount					
). Casual					
No. Amount		-			
RIVIN R. DELIM cting Budget Officer sate:	DIANARA B. BAÑEZ Accountant Date				B. CORVERA

No. of

Positions

1

5

1

12

2

20

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134

TALLY OF POSITIONS [] FY 2021 (Estimates); [x] FY 2022 (Proposal)

Department:

Corporation: BOY SCOUTS OF THE PHILIPPINES

Salary Grade	Step	Monthly Basic Salary	No. of Positions	Salary Grade
30	1	78,946.00	1	28
25	1	53,730.00	1	27
24	5	51,975.00	1	24
24	1	49,750.00	2	23
23	1	46,064.00	1	22
21	1	39,493.00	5	19
18	4	32,397.00	1	18
18	1	31,351.00	9	17
16	1	26,878.00	1	16
15	1	24,887.00	2	15
14	5	23,979.00	1	14
13	6	22,529.00	1	13
13	4	22,086.00	1	12
13	3	21,867.00	1	11
13	1	21,436.00	4	10
12	4	20,545.00	1	9
12	3	20,341.00	2	8
12	2	20,140.00	2	7
12	1	19,940.00	7	6
11	7	19,690.00	1	5
11	- 6	19,495.00	3	GRAND TOTAL
11	5	19,302.00	1	
11	4	19,111.00	2	
11	3	18,922.00	1	
12	1	18,549.00	9	Remarks:
10	6	18,135.00	1	
10	1	17,255.00	6	Filled Plantilla P
9	8	17,209.00	1	three months p
9	5	16,703.00	1	approved OSSP
9	4	16,538.00	5	
9	3	16,374.00	1	Proposed Hiring
9	1	16,051.00	5	of the DBM app
9	5	15,615.00	1	134 plantilla
8	5	15,538.00	1	
8	3	15,232.00	3	
8	1	14,931.00	2	
6	5	13,445.00	1	
6		13 313 00	7	

13,312.00

12,921.00

962,662.00

1

15

105

Filled Plantilla Positions of the BSP budgeted for the first three months pending the implementation of the DBM approved OSSP: 105 plantilla

Proposed Hiring Plan for FY 2022, PHASE 1 of the implementation of the DBM approved OSSP for the next 9 months FY 2022: 134 plantilla

Monthly Basic

Salary

137,195.00

121,411.00

83,406.00

73,811.00

65,319.00

45,269.00

40,637.00

36,942.00

33,584.00

30,531.00

27,755.00

25,232.00

22,938.00

20,754.00

19,233.00

17,975.00

16,758.00

15,738.00

14,847.00

14,007.00

863,342.00

Step

1

1

1

1

1

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1

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1

Prepred By

6

GRAND TOTAL

Personnel Officer

Date:

B. CORVERA

ved By:

National President

Date

DETAILS OF SALARIES & OTHER COMPENSATION OF PERMANENT, CONTRACTUAL AND CASUAL POSITIONS {In Thousand Pesos, Except Number of Positions} [] FY 2019 {Audited}; [] FY 2020 [Actual]; [] FY 2021 {Estimates}; [X] FY 2022 (Proposal)

Department:			_		_																	
Corperation: BOY SCOUTS	OF THE P	HILIPPINES																				
Auth arized No. of Positions	s Perma	nent: 134					Standard Allowan	ce		Specific Purpo	se Allowance	Incentives	& Benefits			Fix	sed Expenditures			Separations ar	nd Retirement efits	
For permanent position, b on the latest DBM approved DSSPI Particulars	Casual No.	1	Step	Basic Salary	PERA	Clothing/ Uniform Allowance	Mid-Year Bonus	Year-End Bonus	Cash Gift	RATA	Others (Form 703-C3)	Other Bonuses and Allowance (Rice Allow)	Others (Form 703-C3)	Sub-total	PAG-IBIG Cont.	PHILHEALTH Cont.	Retirement & Life Ins. Prem.	Others (Form 703-C3)	Sub-Total	Terminal Leave	Sub-Total	Permane
. SPECIFICATIONS Legal Badis: Salary St. Rate: SSI. III Trachhe Frequency: Monthly No. of recipients: 10 I. AMOUNT PER POSITION: A. Board of Directors/Trusk A.1. Chairman A.2. Vice-Chairman A.3. Members Sub-Total Permanent 9.1. Managerial	for 3 mod 5 TITLE	1																		-		
Secretary General Director for EBI (Director for FEBI (Director Director for FEBI (Director Director for Administration Director for Administration Director for FOO (Director Internal Auditor III Regional Scout Director Refished Particle Property Science (Lacting RSD-BB, Acting RSD		30 25 24 24 24 23 21 21 21 21 21 18 18 18	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	236,900 161,200 149,300 156,000 149,300 138,200 138,500 138,500 138,500 148,500 94,100 94,100 94,100 94,100 94,100 94,100	6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000				=	66,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$27,000 \$27,000 \$4,000 \$27,000 \$4,000 \$27,000 \$4,000 \$27,000 \$4,000 \$27,000 \$4,000 \$27,000 \$4,000 \$27,000 \$4,000 \$27,000	4.4.50 (0.4.6) (0.4.6) (0.4.6)	7,500 7,500	9,500 9,200 9,200 8,400 	17,000 7,500 15,800 16,700 16,700 7,500 7,500 11,300 11,300 11,300 17,100 18,900 17,100 18,900 17,100 18,900 234,500	300 300 300 300 300 300 300 300 300 300	4,800 3,300 3,200 3,200 2,800 2,400 2,400 2,400 2,400 1,900 1,900 1,900 1,900 1,900	6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500	36,600 24,900 23,100 24,100 23,100 21,400 18,300 18,300 18,300 18,300 14,500 14,600 15,000 15,000 14,600 15,600 15,600 15,600	48,200 35,000 32,900 31,000 32,900 31,000 27,500 27,500 27,500 27,500 23,300 23,300 23,300 23,300 23,300 23,300	301,000 251,900 239,400 386,400 292,200 175,600 118,500 273,900 158,000 298,500 160,600 170,100 160,600 268,300 3,509,700	301,000 251,900 259,400 386,400 292,200 175,600 273,900 123,400 158,000 298,500 160,600 170,100 150,600 3,509,700	675, 515, 497, 653, 551, 420, 305, 469, 494, 353, 325, 368, 325, 368, 325, 368, 37,079,
B2. Technical Finance and Budget Exec Field Services Executive I Hesad, Prog. 8. Res. Dev't. MRS Executive I Prog. 8. Adult Res. Execut Camp Manager II Accountant I Accountant I Spec. Proj. Coor., Prog. Re	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	18 18 18 18 18 16 15 15	1 1 1 1 1 1 1 5	94,100 94,100 94,100 94,100 94,100 80,700 74,700 74,700 72,000	6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000						8 18 18 18 18	7,500 7,500 7,500 7,500 7,500 7,500 7,500 7,500 7,500	9,200 3,500 9,600 3,900 5,700 7,700 9,300	16,700 7,500 11,000 17,100 11,400 13,200 7,500 15,200 16,800	300 300 300 300 300 300 300 300	1,900 1,900 1,900 1,900 1,900 1,700 1,500 1,500	6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500 6,500	14,600 14,600 14,600 14,600 14,600 12,500 11,600 11,100	23,300 23,300 23,300 23,300 21,000 19,900 19,900	103,800 86,200 74,500 178,200 86,200 100,900 63,800 59,100 58,500	103,800 86,200 74,500 178,200 86,200 100,900 63,800 59,100 58,500	243, 217, 208, 318, 221, 221, 171, 174, 172,

DETAILS OF SALARIES & OTHER COMPENSATION OF PERMANENT, CONTRACTUAL AND CASUAL POSITIONS [In Thousand Pesos, Except Number of Positions) [] PY 2019 (Audited); [] PY 2020 [Actual); [] PY 2021 (Estimates); [];] PY 2022 [Proposal)

A Printer to an in the later of	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	NAME AND ADDRESS OF TAXABLE PARTY.																				
orpiciration: BOY SCOUTS O	F THE PH	ILIPPINES																				
utherized No. of Positions	Perman	ent: 134					Standard Allowan	CR:		Specific Purpo	se Allowance	Incentives i	& Benefits			Fi	sed Expenditures			Separations an Bene		Total
or permanent position, ba in the latest DBM oppoved DSSP)	Contrac Casual	tual		Basic Salary	PERA	Clothing/ Uniform	Mld-Year Bonus	Year-End Bonus	Cash Gift	RATA	Others (Form 703-C3)	Other Bonuses and Allowance	Others (Form 703-C3)	Sub-total	PAG-IBIG Cont.	PHILHEALTH Cont.	Retirement & Life Ins. Prem.	Others (Form 703-C3)	Sub-Total	Terminal Leave	Sub-Total	Permane
Particulars	No.	Grade	Step			Allowance						(Rice Allow)										
BZ. Technical Bussiness Dev't. Manager Executive Secretary II, Ac Awards Supervitor I BDM I, Acting Camp Man Bussiness Dev't. Manager	1 1 1 1	13 13 12 12 12	4 6 1 1	66,300 67,600 59,900 59,900 59,900	6,000 6,000 6,000 6,000 6,000							7,500 7,500 7,500 7,500 7,500 7,500	8,000 10,800 - 7,500	15,500 18,300 7,500 7,500 15,000	300 300 300 300 300	1,400 1,400 1,200 1,200 1,200	5,700 5,900 5,200 5,200 5,200	10,300 10,500 9,300 9,300 9,300	17,706 18,100 16,000 16,000 16,000	125,600 123,900 77,300 93,500 57,400	125,680 123,900 77,300 93,500 57,400	231, 233, 166, 182, 154,
HIRMO I Supply Officer I Sub-total	1	12 12	1 2	59,900 60,500 1,206,600	6,000 6,000 96,000			-				7,500 7,500 120,000	9,500 9,300 94,000	17,000 16,800 214,000	300 300 4,880	1,200 1,300 24,600	5,200 5,200 95,900	9,300 9,300 187,100	16,000 16,100 312,400	125,900 75,600 1,490,400	125,900 75,600 1,490,400	224, 175, 3,319,
B3. Administrative Supple Actiministrative Officer II Cashiner II FAP Supervisor II Sen Iron Rookeeper II Administrative Officer I Administrative Assistant Administrative Assistant Administrative Assistant Administrative Assistant Administrative Assistant III Awards Assistant III Awards Assistant III Registration Officer III Registration Officer III Registration Officer III Secretary III Staff Assistant III Secretary III Staff Assistant III Administrative Assistant III Administrative Assistant III Proj. Com. Scott So Gen Registration Officer III Registration Officer III Registration III Administrative Assistant III		13 13 13 13 12 12 12 12 12 12 12 12 12 12 11 11 11	1 1 1 1 1 3 4 3 1 1 1 5 1 6 4 6 6 4 1 6 1 1 1 7 7 6 1	64,400 64,400 64,400 59,900 61,100 61,700 59,900 55,700 60,500 61,100 60,500 61,100 55,700	6,000 6,000							7,500 7,500	9,600 10,800 9,600 9,600 9,500 9,500 9,300 9,300 9,300 9,000 9,500 9,500 9,500 9,500 9,500 9,500	17,100 18,300 17,100 18,300 17,100 12,900 7,500 17,600 16,500 16,800 16,800 16,800 17,500 7,500 7,500 17,400 12,900 17,100 17,000 16,700 18,200 17,500 7,500 7,500 7,500 7,500 17,400 18,700 18,700 18,700 18,700 18,700 17,700 18,700 17,700 17,700 17,700 17,700 17,700 17,700 17,700 17,700 17,700 17,700 17,700 17,700 17,700 17,700 17,700 17,700	300 300 300 300 300 300 300 300 300 300	1.300 1.400 1.300 1.300 1.200 1.300 1.200	5,600 5,700 5,600 5,600 5,400 5,400 5,200 5,200 5,200 5,200 5,200 5,000 4,900 4,900 5,100 5,100 5,100 5,100 4,900 4,900 4,900 4,900 4,900 4,900 5,100	9,900,00 10,100,00 9,900,00 9,900,00 9,300,00 9,300,00 9,300,00 9,300,00 9,300,00 9,300,00 9,300,00 9,300,00 9,300,00 9,300,00 9,300,00 9,300,00 8,600,00	17,100 17,200 17,100 17,100 17,100 16,000 16,000 16,000 16,000 15	95,400 196,800 224,500 80,400 58,600 71,200 45,200 61,100 61,100 63,000 54,600 57,900 74,400 83,500 83,500 83,500 83,500 75,7900 77,100 66,900 77,900 77,900	- 95,400 254,500 60,300 88,600 71,200 61,300 65,200 61,300 61,100	203, 304, 315, 164, 180, 172, 179, 231, 119, 159, 159, 159, 159, 159, 159, 15
Assistant Cashier II Bookkeeper II Maintenance Technician Registration Officer II Warehouseman II Administrative Assistant	1 1 1 1 1	10 10 10 10 10	1 1 1 1 1 1 1	51,800 51,800 51,800 51,800 51,800 48,200	6,000 6,000 6,000 6,000 6,000							7,500 7,500 7,500 7,500 7,500 7,500	8,600 8,400	16,100 7,500 7,500 7,500 15,900 7,500	300 300 300 300 300 300	1,100 1,100 1,100 1,100 1,100	4,600 4,600 4,600 4,600 4,600 4,200	8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 7,400.00	14,000 14,000 14,000 14,000 12,900	55,100 100,300 80,900 47,400 72,300 49,300	55,100 100,300 80,900 47,400 72,300 49,300	14 17 16 12 16

DETAILS OF SALARIES & OTHER COMPENSATION OF PERMANENT, CONTRACTUAL AND CASUAL POSITIONS [In Thousand Pesos, Except Number of Positions] [I] FY 2019 (Audited); [I] FY 2020 (Actual); [I] FY 2021 (Estimates); IX [FY 2022 (Proposal)

lapartment:																						
orpowation: BOY SCOUTS OF	F THE PH	ILIPPINES																				
utherrized No. of Positions	Perman	sent: 134					Standard Allowanc	t		Specific Purpo	ose Allowance	Incentives 8	& Benefits				ixed Expenditure			Separations and Re	tirement Benefits	
for personent position, bas n the latest DBM approved SSFN	Casual			Basic Salary	PERA	Clothing/ Uniform Allowance	Mid-Year Bonus	Year-End Bonus	Cash Gift	RATA	Others (Form 703-C3)	Other Bonuses and Allowance (Rice Allow)	Others (Form 703-C3)	Sub-total	PAG-IBIG Cont.	PHILHEALTH Cont.	Retirement & Life Ins. Prem.	Others (Form 703-C3)	Sub-Total	Terminal Leave	Sub-Total	Total Perm
Particulars	No.	Grade	Step			Visitability						(Ince whow)										
83. Administrative Supp Administrative Assistant Administrative Assistant Administrative Assistant Administrative Assistant Administrative Assistant Maintenance Assistant i Maintenance Minalistrative Assistant i Maintenance Minalistrative Assistant i Maintenance Minalistrative Assistant i Accounting Clerk I Administrative Aide (Dr. Administrative Aide (Dr. Administrative Aide (Dr. Administrative Clerk I Aucili Clerk I Stock Clerk I		999999999999999	181514434415351133311111111151141	48,200 51,700 48,200 50,200 50,200 48,200 48,700 48,700 48,700 48,700 48,700 48,700 48,500 46,900 51,700 53,800	6,000 6,000							7,500 7,500	9,000 8,900 9,300 8,400 9,200 9,200 9,200 8,400 8,400 7,700 7,700 	7,500 7,500 16,800 7,500 16,800 16,800 16,800 15,900 15,900 15,900 15,000 15,800 16,80	300 300 300 300 300 300 300 300 300 300	1,000 1,100 1,100 1,000	######################################	7,460 7,460 7,460 7,460 7,760 7,760 7,760 7,760 7,760 7,760 7,760 7,760 7,760 6,600	12,900 11,900 12,900 12,900 12,900 13,300 13,300 13,300 13,300 12,900 12,400 12,400 12,400 12,400 10,500	\$1,200 65,800 33,200 111,700 59,000 59,000 58,100 88,000 53,400 53,400 57,300 53,400 57,300 34,700 34,700 41,900 40,400 47,200 48,500 40,400 40,400 41,200 40,400 41,200 53,600 53,600 53,800 55,900 56,900 57,20	\$1,200 66,800 33,200 111,700 49,300 59,000 62,100 88,000 62,100 68,300 170,700 53,400 170,700 134,700 34,700 34,700 45,200 44,300 46,400 47,400 37,200 48,500 41,200 33,400 40,400 41,200 33,400 40,400 41,200 37,200 53,400 53,500 55,900 55,900 55,900 55,900 55,900 55,900 55,900 55,900 55,900 55,900 55,900 55,900 55,900 55,900 55,900 55,900 55,900 55,238,100	12 15 10 19 12 14 14 13 13 13 15 15 15 10 10 10 10 10 11 11 11 11 11 11 11 11
B-TOTAL IOLD PLANTILLA-	1st Que	rter)		6,965,100	630,000			-	-	714,000		787,500	571,100		25,500 Ned by:	143,500	\$23,600	1,075,700	1,775,300	10,238,200	10,238,200	21,68

DETAILS OF SALARIES & OTHER COMPENSATION OF PERMANENT, CONTRACTUAL AND CASUAL POSITIONS {In Thousand Pesca, Escept Number of Posicions} [| FY 2019 (Audited); [] FY 2020 (Actual); [] FY 2021 [Estimates); [] FY 2022 (Proposal)

partment:																					
peration: BOY SCOUTS O	OF THE PHILIP	MNES																			
thiorized No. of Positions	Permanent:	134	1			Standard Allowance	e		Specific Purpo	se Allowance	Incentives	& Bernelits			Fir	ed Expenditures			Separations ar Bene	nd Retirement efits	Total
r permanent position, ba thre latest DBM proved OSSP) Particulars	Casual	rade Step	Basic Salary	PERA	Clothing/ Uniform Allowance	Mid-Year Bonus	Year-End Bonus	Cash Gift	RATA	Others (Form 703-C3)	Other Bonuses and Allowance (Rice Allow)	Others (Form 703-C3)	Sub-total	PAG-IBIG Cont.	PHILHEALTH Cont.	Retirement & Life Ins. Prem.	Others (Form 703-C3)	Sub-Total	Terminal Leave	Sub-Total	Perman
Legal Basis: Salary Sta Rate: SSL IV Trachhe i Frequency: Monthly i Frou of recipients: 134 MOUNT PER POSTRON T o.ard of Directory Truste AL, Chairman	1 for 9 months 1 ITTLE	Law																			
3.3. Members Sub-Total sermanent 3.1. Managerial in rector IV (Secretary Ge in rector III (Deputy Secre Ingineer V In lef Administrative Offi Intel Financial Manager outh Development Offi outh Dev		28 17 12 24 1 24 1 24 1 24 1 24 1 24 1 24	1,234,803 1,092,700 750,700 750,700 750,700 750,700 - 750,700	18,000 18,000 18,000 18,000 18,000 18,000 18,000	6,000 6,000 6,000 6,000 6,000 6,000 6,000	137,200 121,500 83,500 83,500 83,500 83,500	137,200 121,500 83,500 83,500 83,500 83,500 83,500	5,000 5,000 5,000 5,000 5,000 5,000 5,000 	162,000 153,000 90,000 90,000 90,000 45,000 90,000 45,000 45,000 45,000 45,000 45,000 45,000 45,000	A CH CO CLEANED CONTRACTOR		5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000	5,000 5,000 5,000 5,000 5,000 5,000 	900 900 900 900 900 900 900 	14,400 14,400 14,400 14,400 14,400 14,400 14,400	148,200 131,200 90,100 90,100 90,100 90,100		163,500 146,500 105,400 105,400 105,400 105,400			1.8 1.6 1.3 1.1 1.2 1.3
terney IV bernal Auditor IV anning Officer IV yeavising Administratio pervising Administratio ocurement Manageme pervising Administratio becounted IV	23 22 22 22 22 22 22 22 22 22 22	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	664,300 587,900 587,900 587,900 587,900 587,900 587,900 587,900	18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000	6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000	73,900 65,400 65,400 65,400 65,400 65,400 65,400 65,400	73,900 65,400 65,400 65,400 65,400 65,400 65,400 65,400	5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000		101 104 101 104 10		5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000	5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000	900 900 900 900 900 900 900	13,300 11,800 11,800 11,800 11,800 11,800 11,800 11,800	79,800 70,600 70,600 70,600 70,600 70,600 70,600 70,600 70,600	9 10 10 10 10 10 10 10 10 10 10 10 10 10	94,000 83,300 83,300 83,300 83,300 83,300 83,300 83,300			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

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DETAILS OF SALARIES & OTHER COMPENSATION OF PERMANENT, CONTRACTUAL AND CASUAL POSITIONS (In Thousand Pesos, Except Number of Positions) [| FY 2019 [Audiked]; [] FY 2020 [Actual]; [] FY 2021 [Estimates]; [X] FY 2022 [Proposal]

Depairtment: Corpicration: BOY SCOUTS	OF THE P	HILIPPINE	5																			
Auth-prized No. of Position	T						Standard Allowance	ne .		Specific Purpo	se Allowance	Incentives	& Benefits			F	ired Expenditure	s			nd Retirement efits	
(For permanent position, bon the latest DBM approved DSSP)	Casual	tual		Basic Salary	PERA	Clothing/ Uniform	Mici-Year Bonus	Year-End Bonus	Cash Gift	RATA	Others (Form 703-C3)	Other Bonuses and Allowance	Others (Form 703-C3)	Sub-total	PAG-IBIG Cont.	PHILHEALTH Cont.	Retirement & Life ins. Prem.	Others (Form 703-C3)	Sub-Total	Terminal Leave	Sub-Total	Total Permane
Particulars	No.	Grade	Step			Atlowance						[RIDE AROW]										
	22 22 22 22 29 9 Poot 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Step	587,900 587,900 587,900 407,500 8,126,600 407,500 365,800 37,800 37,800 37,800 37,800 37,800 37,800 37,800 37,800 37,800 37,800 37,800 37,800 37,800 37,800 37,800 37,800 37,800	18,000 18	Allowance 5,000 6	65,400 65,400 65,400 45,300 904,000 40,700 40,700 40,700 40,700 40,700 40,700 40,700 40,700 40,700 40,700 40,700 40,700 40,700 30,500 33,500 33,500 30,500 30,500 30,500	65,400 65,400 65,400 45,300 904,000 40,700 40,700 40,700 40,700 40,700 40,700 40,700 40,700 40,700 40,700 40,700 40,700 40,700 40,700 40,700 40,700 40,700 30,500 33,500 33,500 30,500 30,500 30,500 30,500	###### #### #### #### #### #### #### ####			(Rice Allow)	5,000 5,000	\$,000 \$,000	900 900 900 900 900 900 900 900 900 900	11,800 11,800 11,800 11,800 8,200 11,800 7,400 7,500 7,500 7,500 7,500 7,500 5,500 5,500 5,500 5,500 5,500	70,600 70,600 70,600 70,600 43,900.00 33,000.00 33,000.00 33,000.00 33,000.00 33,000.00 33,000.00 33,000.00 33,000.00 33,000.00 33,000.00 33,000.00 33,000.00		83,300 83,300 83,300 \$8,000 \$1,51,600 \$2,200			836,000 836,000 836,000 836,000 836,000 836,000 833,40
Administrative Officer II Youth Development Off Youth Development Off Youth Development Off Youth Development Officer Project Evaluation Office	15 15 15	15 1 1 1	1 1 1 1 1 1	274,800 274,800 274,800 274,800 274,800 274,800	18,000 18,000 18,000 18,000 18,000	6,000 6,000 6,000 6,000 6,000 6,000	30,600 30,600 30,600 30,600 30,600	30,600 30,600 30,600 30,600 30,600	5,000 5,000 5,000 5,000 5,000 5,000				5,000 5,000 5,000 5,000 5,000 5,000	5,000 5,000 5,000 5,000 5,000 5,000	900 900 900 900 900	5,500 5,500 5,500 5,500 5,500 5,500	33,000 000,68 000,68 000,88 000,38		39,400 39,400 39,400 39,400 39,400		604.0.4.04.3	409,44 409,44 409,44 409,44 409,44

DETAILS OF SALARIES & OTHER COMPENSATION OF PERMANENT, CONTRACTUAL AND CASUAL POSITIONS [In Thousand Peace, Except Number of Positions] [] FY 2019 (Audited); [] FY 2020 (Actual); [] FY 2021 (Estimates); [X] FY 2022 (Proposal)

Department: Corporation: BOY SCOUTS O	C THE DI	III IDDINE																				
Auth prized No. of Positions							Standard Allowan	ce		Specific Purpo	ose Allowance	Incentives	& Benefits			Fi	sed Expenditures				nd Retirement efits	
	Contrac Casual	tual		Basic Salary	PERA	Clothing/ Uniform	Mid-Year Bonus	Year-End Bonus	Cash Gift	BATA	Others (Form	Other Bonuses and Allowance	Others (Form	Sub-total	PAG-IBIG Cont.	PHILHEALTH Cont.	Retirement & Life ins. Prem.	Others (Form 703-C3)	Sub-Total	Terminal Leave	Sub-Total	Total Permanent
approved OSSP) Particulars	No.	Grade	Step			Allowance			S92_A0X		703-C3)	(Rice Allow)	/03-63)			:Lonti	Life ins, Prem.	/U3-L3)		Leave		
B.3. Administrative Suppo	out.																					
Youth Development Offi		15	1	274,800	18,000	6,000	30,600	30,600	menus enn		14		5,000	5,000	900	5,500	33,000		39,400			409,4
Executive Assistant I	1	14	1	249,800	18,000	6,000	27,800	27,800	number and				5,000	5,000	900	5,000	30,000		35,900			375,3
Sales and Promotion Sup	1	14	1	249,800	18,000	6,000	27,800	27,800	NUMBER WITH		-		5,000	5,000	900	5,000	30,000		35,900		-	375,3
Aciministrative Officer III	1	14	1	249,800	18,000	6,000	27,800	27,800	sense men		-		5,000	5,000	900	5,000	30,000		35,900			375,3
Procurement Manageme	1	13	1	227,100	18,000	6,000	25,300	25,300	5,000		S 1		5,000	5,000	900	4,600	27,300		32,800			344,5
Budget and Management	1	13	1	227,100	18,000	6,000	25,300	25,300	5,000				5,000	5,000	900	4,600	27,300		32,800		-	344,
Le-gal Assistant II	1	12	1	206,500	18,000	6,000	23,000	23,000	5,000		1 4		5,000	5,000	900	4,200	24.800		29,900	1		316,
Accountant I	1	12	1	206,500	18,000	6,000	23,000	23,000	5,000				5,000	5,000	900	4,200	24,800		29,900			316,4
Accountant I	1	12	1	206,500	18.000	5,000	23.000	23,000	5,000				5,000	5,000	900	4,200	24,800	1	29,900		-	316
In ternal Auditor I	1	11	1	186,800	18.000	6,000	20,800	20,800	5,000				5,000	5,000	900	3,800	22,500		27,200		1 23	289,
In fernal Auditor I	1	11	1	186,800	18,000	6,000	20,800	20,800	5,000				5,000	5,000	900	3,800	22,500		27,200			289.
Planning Officer I		11	1	186,800	18,000	5,000	20,800	20,800	5,000		0		5,000	5,000	900	3,800	22,500		27,200			289.
Public Relations Officer II	1	11	1	186,800	18,000	6,000	20,800	20,800	5,000				5,000	5,000	900	3,800	22,500		27,200		2.45	289,
Computer Maintenance		11	1	186,800	18,000	5,000	20,800	20,800	5,000				5,000	5,000	900	3,800	22,500		27,200	1	2	289,
Aciministrative Officer I			1	186,800	18.000	5,000	20,800	20,800	5,000				5,000	5,000	900	3,800	22,500		27,200			289.
	-	11			100000000000000000000000000000000000000						-		100000						27,200		- 3	289
Aciministrative Officer I	1	11	1	186,800	18,000	6,000	20,800	20,800	5,000			1	5,000	5,000	900	3,800	22,500					
Warehouseman III	1.2	11	1	186,800	18,000	6,000	20,800	20,800	5,000		-		5,000	5,000	900	3,800	22,500		27,200			289,
Actministrative Officer III	1	11	1	186,800	18,000	6,000	20,800	20,800	5,000		3.		5,000	5,000	900	3,800	22,500		27,200		(-)	289,
Aciministrative Officer III	1	11	1	186,800	18,000	6,000	20,800	20,800	5,000		8		5,000	5,000	900	3,800	22,500		27,200	1	-	289,
Youth Development Office	1	11	1	186,800	18,000	5,000	20,800	20,800	5,000				5,000	5,000	900	3,800	22,500		27,200	1	7.4	289,
Youth Development Office	1	11	1	186,800	18,000	6,000	20,800	20,800	5,000				5,000	5,000	900	3,800	22,500		27,200			289,
Project Evaluation Office	1	11	1	186,80G	18,000	6,000	20,800	20,800	5,000				5,000	5,000	900	3,800	22,500		27,200			289,
Project Evaluation Office	1	11	1	186,800	18,000	5,000	20,800	20,800	5,000				5,000	5,000	900	3,800	22,500		27,200			289,
Youth Development Office	1	11	1	186,800	18,000	6,000	20,800	20,800	5,000		8		5,000	5,000	900	3,800	22,500		27,200		-	289,
Youth Development Office	1	11	1	186,800	18,000	5,000	20,800	20,800	5,000				5,000	5,000	900	3,800	22,500		27,200	1		289,
Youth Development Office	1	11.	1	186,800	18,000	6,000	20,800	20,800	5,000		3.1		5,000	5,000	900	3,800	22,500		27,200		-	289,
Youth Development Office	1	11	1	186,800	18,000	5,000	20,800	20,800	5,000				5,000	5,000	900	3,800	22,500		27,200	1	35.	289,
Youth Development Office	1	11	1	186,800	18,000	5,000	20,800	20,800	5,000				5,000	5,000	900	3,800	22,500		27,200			289
Youth Development Office	1	11	1	186,800	18,000	6,000	20,800	20,800	5,000				5,000	5,000	900	3,800	22,500		27,200		142	289
Youth Development Office	1	11	1	186,800	18,000	6,000	20,800	20,800	5,000		2		5,000	5,000	900	3,800	22,500		27,200		-	289
Salles and Promotion Sup	1	10	1	173,100	18,000	5,000	19,300	19,300	5,000				5,000	5,000	900	3,500	20,800		25,200		1963	270,
Aclministrative Officer I (1	10	1	173,100	18,000	6,000	19,300	19,300	5,000		9		5,000	5,000	900	3,500	20,800		25,200		640	270
Aciministrative Officer I (1	10	1	173,100	18,000	6,000	19,300	19,300	5,000				5,000	5,000	900	3,500	20,800		25,200			270
Actiministrative Difficer I (1	10	1	173,100	18,000	5,000	19,300	19,300	5.000				5,000	5,000	900	3,500	20,800		25,200		-	270
Aciministrative Officer I (1	10	1	173,100	18.000	5,000	19,300	19,300	5,000				5,000	5,000	900	3,500	20,800		25,200			270
Actministrative Difficer I (1	10	1	173,100	18,000	5,000	19,300	19,300	5,000				5,000	5,000	900	3,500	20.800		25,200			270
Administrative Officer I (1	10	1	173,100	18,000	6,000	19,300	19,300	5.000				5,000	5,000	900	3,500	20,800		25,200			270
Administrative Officer I (1	10	i	173,100	18.000	6,000	19,300	19,300	5,000		2		5,000	5,000	900	3.500	20,800		25,200		1.0	270.
Administrative Officer I (1	10	1	173,100	18,000	6,000	19,300	19,300	5,000				5,000	5,000	900	3,500	20,800		25,200			270,
Actministrative Officer I (1	10	1	173,100	18,000	5,000	19,300	19,300	5,000		0.1		5,000	5,000	900	3,500	20,800		25,200			270,
Act ministrative Assistant	1	9	î	151,800	18,000	5,000	18,000	18,000	5,000				5,000	5,000	900	3,300	19,500		23,700			255,
Administrative Assistant	1	9	i	161,800	18,000	5,000	18,000	18,000	5,000				5,000	5,000	900	3,300	19,500		23,700	1		255,
Actministrative Assistant	1	9	1	161,800	18,000	5,000	18,000	18,000	5,000				5,000	5,000	900	3,300	19,500		23,700			255,
Act ministrative Assistant		9			18,000						8.1				900	3,300	19,500		23,700		0.1	255
Actiministrative Assistant	4	9	1	151,800		5,000	18,000	18,000	5,000		-		5,000	5,000			19,500		23,700		-	255
	1	- 7		151,800	18,000	5,000	18,000	18,000	5,000		1 0		5,000	5,000	900	3,300						
AcIministrative Assistant	1	9	1	151,800	18,000	5,000	18,000	16,000	5,600		-	2.1	5,000	5,000	900	3,300	19,500		23,700 23,700			255,5 255,5
Acd ministrative Assistant	1	9	1	161,800	18,000	6,000	18,000	18,000	5,000				5,000	5,000	906	3,300	19,500		25,/00		- 2	455,3
		-	-																			
- 1															V N							-

DETAILS OF SALARIES & OTHER COMPENSATION OF PERMANENT, CONTRACTUAL AND CASUAL POSITIONS (In Thousand Peros, Except Number of Positions) [1PY 2019 (Audited); 1 PY 2029 (Annual); 1 PY 2029 (Proposit)

epa etment:																						
especiation: BOY SCOUTS C	OF THE P	HILIPPINE	5												V							
uthus-lized No. of Positions	Permas	nent: 134				13	itandard Allowano			Specific Purpo	se Allowance	Incentives	& Benefits				Fixed Expenditure	55		Separations and Re	dimment Benefits	
or p-ermanent position, ba in the latest DBM oprowed OSSP)	Casual			Basic Salary	PERA	Clothing/ Uniform Allowance	Mid-Year Bonus	Year-End Bonus	Cash Gift	RATA	Others (Form 703-C3)	Other Bonuses and Allowance (Rice Allow)	Others (Form 703-C3)	Sub-total	PAG-IBIG Cont.	PHILHEALTH Cont.	Retirement & Life Ins. Prem.	Others (Farm 703-03)	Sub-Total	Terminal Leave	Sub-Total	Total Perma
Purticulan	No.	Grade	Step			Allowance						(RICE Allow)										1
BB. Administrative Sup Administrative Assistant Administrative Ade VI (2 Administrative Ade VI (2 Driver Courteril Driver Courteril	9 9 9 9 8 8 7		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	161,800 161,800 161,800 150,900 150,900 141,700 141,700 141,700 141,700 141,700 123,700 123,700 128,100 126,100	18,000 18	6,000 6,000	18,000 18,000 18,000 16,800 15,800 15,800 15,800 15,800 15,800 14,800 14,800 14,800 14,800 14,100	18,000 18,000 18,000 18,000 15,900 15,900 15,900 15,900 15,900 15,900 14,900 14,900 14,900 14,100 14,100 14,100 14,110	\$,000 \$,000				\$,000 \$,000	\$,000 \$,000	900 900 900 900 900 900 900 900 900 900	3,360 3,300 3,300 3,100 3,100 3,100 2,900 2,900 2,900 2,700 2,700 2,700 2,700 2,700 2,700 2,700 2,600 2,660	19,500 10,500 10,500 10,500 11,500 11,500 11,100 17,000 17,000 17,000 16,100 16,100 16,100 15,200 15		23,700 23,700 23,700 23,700 24,700 22,100 22,100 20,000 20			2555 2555 2555 2400 2401 2288 2288 2287 227, 217, 217, 217, 207, 207, 207, 207, 207, 207, 207, 20
C. Coetractual C.Pregram C.Pregram C.Pregram C.Pregram D. Castual D. Program D. Lacally Funded D. Frogram D. Lacally Funded D. Forces Subsected SUBS-TOTAL (OLD PLANT)	Project		4th Quar	39,591,900 6,965,100	2,412,000 630,000	804,000	4,406,800	4,406,800	570,08b -	1,905,000 714,000		787,500	670,800 571,500	570,006 1,358,600	120,500 31,500	777,900 143,500	4,756,700 523,600	1,076,700.00	\$,85\$,200 1,775,300	10,238,300	10,238.200	59,921 21,683
AN EX TOTAL				46,557,000	3,042,000	804,000	4,406,800	4,406,800	670,040	2,019,000		787,560	1,241,100	2,028,600	100	921,400	5,280,300	1,076,700	7,430,500	10,238,200	10,238,200	81,60

(In Thousand Pesos, Except Number of Positions)

[] FY 2019 (Audited); [] FY 2020 (Actual); [] FY 2021 (Estimates); [x] FY 2022 (Proposal)

orporation: BOY SCOUTS OF THE PHILIPPINES															
Authorized No. of Positions	Peri	manent:	134	Specific	Purpose Allowa	nce (Others)	Inc	entive and Benefi	ts (Others)			Separations and Ret	irement Benefits		
ror permanent position, based on the latest DBIM Approved	Casi	tractual					Productivity Incentive	W 2	Anniversary		penenn			Sub-Total	Total Permanent
Particulars		Grade	Ston			Sub-Total	Allowance	Longevity Pay	Bonus	Sub-Total	BSPERP			Sub-total	
SPECIFICATIONS	NO.	Grade	Step		_										
Legal Basis: Salary Standardization Law						1									
Rate: SSL III Trachhe 1										1 1				- 1	
	1									1				1	
Frequency: Monthly for 3 months	1 1														
No. of recipients: 105										1 1					
AMOUNT PER POSITION TITLE															
Board of Directors/Trustees	1 1														
A1. Chairman															
A2. Vice-Chairman	1 1									1					
A3. Members	1 1														
Sub-Total															
Permanent															
B1. Managerial														200000000	
Secretary General	1	30	1			27		9,500		9,500	36,600			36,600.00	46
Director for EED (Director II)	1	25	1								24,900			24,900.00	24
Director for Finance (Director I)	1	24	1					8,300		8,300	23,100			23,100.00	31
Director for Administration (Director I)	1	24	1			- 2		9,200		9,200	24,100			24,100.00	33
Director for FOD (Director I)	1	24	1			-		9,200		9,200	23,100			23,100.00	32
Internal Auditor III	1	23	1			100		8,400		8,400	21,400			21,400.00	29
Regional Scout Director I - NCR	1	21	1								18,300			18,300.00	18,
Regional Scout Director I - EMR	1	21	1					9,000		9,000	18,300			18,300.00	27,
Regional Scout Director I - WVR	1	21	- 1							1000	18,300			18,300.00	18,
Regional Scout Director I - STR	1	21	1					3,800		3,800	18,300			18,300.00	22,
Regional Scout Director i - tR	1 3	21	1					9,000		9,000	18,300			18,300.00	27
RFSE I, Acting RSD-BR	1 3	18	- 3					8,300		8,300	14,600			14,600.00	22
RFSE I, Acting RSD- NELR	1 3	18	- 3					9,500		9,500	14,600			14,600,00	24
Field Services Exec. I, Acting RSD- CLR	1 :1	18						9,600		9,600	15,000			15,000.00	24
RFSE I, Acting RSD	1 :1	18	7					11,400		11,400	14,600			14,600.00	26
RFSE I, Acting RSD- EVR	1 :1	18	- 1					9,300		9,300	14,600			14,600.00	23
Sub-Total	1 4	18	7				-			114,500	318,100			318,100	432
Sub-Total B2. Technical	1 1							114,500		114,500	310,100			310,100	432,
								0.000		0.700	14,600			14,600.00	23
Finance and Budget Executive, Acting Field Services Exec. I	18	1	1					9,200		9,200	14,600			14,600.00	14
Field Services Executive I	18	1	1							3.500				14,600.00	18
Head, Prog. & Res. Dev't., Field Services Executive I	18	1	1					3,500		3,500	14,600				18,
MIS Executive I	18	1	1					9,600		9,600	14,600			14,600.00	
Prog & Adult Res. Executive I	18	1	1					3,900		3,900	14,600			14,600.00	18,
Camp Manager II	16	5	1					5,700		5,700	12,500			12,500.00	18
Accountant I	15	1	1								11,600			11,600.00	11
Accounting Executive I	15	1	1			-		7,700		7,700	11,600			11,600.00	19
Spec. Proj. Coor., Prog Rsrch&Dev't.OfficerIII	14	5	1					9,300		9,300	11,100			11,100.00	20,
	1 1														
	1 1						/	1							

Prepared:

ERMIN R. DELIM Acting Budget Officer

DALES CORVERA National President

(In Thousand Pesos, Except Number of Positions)

[] FY 2019 (Audited); [] FY 2020 (Actual); [] FY 2021 (Estimates); [x] FY 2022 (Proposal)

thorized No. of Positions	Permar	nent: 13	4	Specific Pu	rpose Allowa	nce (Others)	Inc	entive and Benefit	s (Others)			Separations and h	etirement Benefits		
or permanent position, pased on the latest UBINI	Casual	ctuai				Sub-Total	Productivity Incentive	Longevity Pay	Anniversary	Sub-Total	BSPERP			Sub-Total	Total Permanent
Particulars	No.	Grade	Step			Sub-rotal	Allowance	congenty ray	Bonus	300 1000	551 5111				
B2_Technical											- 1				
Business Dev't. Manager	13	4	1	1				8,000.00		8,000	10,300			10.300.00	18.3
Executive Secretary II, Acting Administrative Officer	13	6	1					10,800.00		10,800	10,500			10,500.00	21,3
Awards Supervisor I	12	1 ,	1					20,000.00		10,000	9,300			9,300.00	9,3
BDM I, Acting Camp Manager	12	1	1								9,300			9,300.00	9,3
Business Dev't. Manager	12	1	1					7,500.00		7,500	9,300			9,300.00	16,8
HRMO I	12	1 1	1					9,500.00		9,500	9,300			9,300.00	18,8
Supply Officer I	12	2	1			l §		9,300.00		9,300	9,300			9,300.00	18,6
	12	, ž	1			0.0		100000000000000000000000000000000000000		94,000.00	C. 610.11			187,100.00	281,100.
Sulb-Total						*		94,000.00		94,000.00	187,100.00			187,100.00	261,100.
B3. Administrative Support															
Administrative Officer II	13	1	1		1	- 2		9,600		9,600	9,900			9,900.00	19,5
Cashier II	13	3	1			3		10,800		10,800	10,100			10,100.00	20,9
FAP Supervisor II	13	3	1					8,300		8,300	9,900			9,900.00	18,2
Servior Bookeeper II	13	1	1					9,600		9,600	9,900			9,900.00	19,50
Servior Bookkeeper	13	1	1					5,400		5,400	9,900			9,900.00	15,30
Administrative Officer I	12	1	1			9					9,300			9,300.00	9,30
Administrative Officer I	12	3	1					10,100		10,100	9,400			9,400.00	19,50
Administrative Officer I	12	4	1					9,500		9,500	9,500			9,500.00	19,0
Administrative Officer I	12	3	1					9,000		9,000	9,300			9,300.00	18,3
Administrative Officer I	12	1	1			. 3		3,000		3,000	8,600			8,600.00	8,6
Executive Secretary I	12	6	1					9,300		9,300	9,300			9,300.00	18,6
Maintenance Supervisor (12	2	1					9,300		9,300	9,300			9,300.00	18,6
	12	3	1			71		10,800		10,800	9,400			9,400.00	20,20
Senior Bookeeper I	11	53	100					9,000		9,000	8,800			8,800.00	17,8
Acting Property Custodian, Staff Assistant III		3	1 1					9,000		9,000				8,600.00	8,6
Administrative Assistant III	11	1	-					-			8,600			8,600.00	8,6
Administrative Assistant III	11	1	1			-					8,600			8,600.00	8,60
Administrative Assistant III	11	1	1			55					8,600				18.90
Administrative Assistant III	11	5	1					9,900		9,900	9,000			9,000.00	
Administrative Assistant III	11	1	1					5,400		5,400	8,600			8,600.00	14,00
Audit Assistant III	11	6	1					9,600		9,600	9,000			9,000.00	18,6
Awards Assistant III	11	4	1			- 8		9,500		9,500	8,900			8,900.00	18,44
Proj. Coor. Scouts Go Green, Administrative Assistant III	11	6	1			- 5		9,200		9,200	9,000			9,000.00	18,2
Registration Officer III	11	4	1	1				10,700		10,700	8,900			8,900.00	19,6
Registration Officer III	11	1	1			81		-		100	8,600			8,600.00	8,6
Registration Officer III	11	6	1			*		9,500		9,500	9,000			9,000.00	18,5
Secretary III	11	1	1								8,600			8,600.00	8,6
Staff Assistant III	11	1	1			2		-			8,600			8,600.00	8,6
Staff Assistant III	11	1	1			-					8,600			8,600.00	8,6
Training Assistant III	11	7	1			F6		9,600		9,600	9,100			9,100.00	18,7
Administrative Assistant II	10	6	1					9,500		9,500	8,400			8,400.00	17,9
Administrative Assistant II	10	1	1				4				8,000			8,000,00	8,0
Assistant Cashier II	10	1	1			- 2		8,600		8,600	8,000			8,000.00	16,6
Bookkeeper II	10	1	1			E.				700	8,000			8,000.00	8,0
Maintenance Technician I	10	1	1								8,000			8,000.00	8,0
Registration Officer II	10	1	1								8,000			8,000.00	8,0
Varehouseman II	10	1	1					8,400		8,400	8,000			8,000.00	16,4
Administrative Assistant i	9	1	1				1 ,	3,300			7,400			7,400.00	7,4

ERMIN R. DELIM Acting Budget Officer

DALE B. CORVERA National President

(In Thousand Pesos, Except Number of Positions)

[] FY 2019 (Audited); [] FY 2020 (Actual); [] FY 2021 (Estimates); [x] FY 2022 (Proposal)

orporation: BOY SCOUTS OF THE PHILIPPINES	In.			Consider Duran	Allowance (Others)	Inc	entive and Benefit	s (Others)	T		Separations and R	etirement Benefits		
uthorized No. of Positions or permanent position, pased on the latest DBM	Contra	nent: 13	4	Specific Purpos	Allowance (Others)		entive and benefit	Anniversary						Total Permanent
pproved OSSP	Casual				Sub-Total	Productivity Incentive Allowance	Longevity Pay	Bonus	Sub-Total	BSPERP			Sub-Total	
Particulars	No.	Grade	Step			Allowance		DOMOS						
B3. Administrative Support									1 1				7,400.00	7,4
Administrative Assistant I	9	1	1						1900	7,400			8,000.00	17,0
Administrative Assistant I	9	8	1				9,000		9,000	8,000			7,400.00	7,0
Administrative Assistant I	9	1	1				30		-	7,400			7,800.00	16,3
Administrative Assistant I	9	5	1				8,900		8,900	7,800			7,400.00	7,
Administrative Assistant I	9	1	1							7,400			7,700.00	17,
Ma Intenance Assistant I	9	4	1				9,300		9,300	7,700			7,700.00	17,
Ma Intenance Assistant I	9	4	1				9,300		9,300	7,700			7,600.00	16,
Ma Intenance Assistant I	9	3	1				8,400		8,400	7,600			7,700.00	17,7
Ma Intenance Assistant I	9	4	1		2		9,500		9,500	7,700				16,
Ma Intenance Assistant I	9	4	1			1	9,200		9,200	7,700			7,700.00	16,5
Ma Intenance Asst I-Electrician	9	4	1				9,200		9,200	7,700			7,700.00	
Registration Officer I	9	1	1				-		-	7,400			7,400.00	7,
Store Clerk	9	5	1				8,300		8,300	7,200			7,200.00	15,
Accounting Clerk I	8	3	1		2		7,500		7,500	7,100			7,100.00	14,
Driver III	8	5	1				8,400		8,400	7,200			7,200.00	15,
	8	1	1				8,400		8,400	6,900			6,900.00	15,
Driver III	8	1	1				7,800		7,800	6,900			6,900.00	14,7
Ma intenance Man	8	3	1				7,700		7,700	7,100			7,100.00	14,8
Seles/Accounting Clerk I	1 %	3	1				7,700		7,700	7,100			7,100.00	14,
Stock Clerk III			1						-	6,000			6,000.00	6,0
Accounting Clerk I	6	1	1						14	6,000			6,000.00	6,
Accounting Clerk I	120	. 116	10.7			1	1.00		- 14	6,000			6,000.00	6,
Accounting Clerk I	6	1	1 1							6,000			6,000.00	6,0
Administrative Aide (Driver)	6	1		1		1				5,000			6,000.00	6,
Administrative Alde (Driver)	6	1	1							5,000			6,000.00	6,
Administrative Aide (Driver)	6	1	1			1	1120			6,000			6,000.00	6,
Administrative Aide (Driver)	6	1	1			1				6,000			6,000.00	6,
Administrative Aide (Driver)	- 6	1	1							6,000			6,000.00	6,
Administrative Aide (Messenger)	6	1	1		*				I & I	6,000			6,000.00	6,
Administrative Clerk I	6	1	1						74	6,000		1	6,000.00	6,
Administrative Clerk I	- 6	1	1							6,000			6,000.00	6,
Audit Clerk I	6	1	1		-				5,400	6,200		1 1	6,200.00	11,
Driver/Mechanic I	6	5	1		(%)		5,400		3,500	6,000		1 1	6,000.00	9,
Stock Clerk	6	1	1		7	1	3,500			6,000		1 1	6,000.00	9,
Stock Clerk	6	1	1				3,500		3,500	6,200		1	6,200.00	11
Stock Clerk I	6	4	1			1	5,700		5,700	CONTRACTOR OF THE PARTY OF THE		1 1	6,000.00	11,
Store Clerk	6	1	1		8		5,300		5,300	6,000	100		571,500	934
Sulb-total							362,600		362,600	571,500			373,300	
									1 1					
						1 ,								
b-total (Old Plantilla - 1st Quarter FY 2022)		-					571,100	-	571,100	1,076,700		-	1,076,700	1,647,

National President

(In Thousand Pesos, Except Number of Positions)

[] FY 2019 (Audited); [] FY 2020 (Actual); [] FY 2021 (Estimates); [x] FY 2022 (Proposal)

or permanent position, based on the latest UBINI Approved Cass (CSC) Particulars No. SPECIFICATIONS Legal Basis: Salary Standardization Law Rate: SSL III Tracnhe 1 Frequency: Monthly for 3 months No. of recipients: 105 AMOUNT PER POSITION TITLE Board of Directory/Trustees A1. Chairman A2. Vice-Chairman A3. Members Sub-Total	iractua ial	t: 134		Purpose Allowa	Sub-Total	Productivity Incentive Allowance	entive and Benefi Longevity Pay	ts (Others) Anniversary Bonus	Sub-Total	BSPERP	Separations and F	Retirement Benefits	Sub-Total	Total Permanent
or permanent position, based on the latest UBINI Approved Cass (CSC) Particulars No. SPECIFICATIONS Legal Basis: Salary Standardization Law Rate: SSL III Tracnhe 1 Frequency: Monthly for 3 months No. of recipients: 105 AMOUNT PER POSITION TITLE Board of Directory/Trustees A1. Chairman A2. Vice-Chairman A3. Members Sub-Total	iractua ial	11.					Longevity Pay	THE STATE OF THE PROPERTY OF THE PARTY OF TH	Sub-Total	BSPERP		-	Sub-Total	Total Permanent
Particulars No. SPECIFICATIONS Legal Basis: Salary Standardization Law Rate: SSL III Tranche 1 Frequency: Monthly for 3 months No. of recipients: 105 AMOUNT PER POSITION TITLE Board of Directors/Trustees A1. Chairman A2. Vice-Chairman A3. Members Sub-Total		e Step			Sub-Total		Longevity Pay	THE STATE OF THE PROPERTY OF THE PARTY OF TH	Sub-Total	BSPERP			Sub-Total	25 - CA DISTANCE OF THE 2006
SPECIFICATIONS Legal Basis: Salary Standardization Law Rate: SSL III Tracnhe 1 Frequency: Monthly for 3 months No. of recipients: 105 AMOUNT PER POSITION TITLE Board of Directors/Trustees A1. Chairman A2. Vice-Chairman A3. Members Sub-Total	Grade	e Step				Movance		DOMES						
Legal Basis: Salary Standardization Law Rate: SSL III Tracnihe 1 Frequency: Monthly for 3 months No. of recipients: 105 AMOUNT PER POSITION TITLE Board of Directory/Trustees A1. Chairman A2. Vice-Chairman A3. Members Sub-Total														
Rate: SSL III Tracnhe 1 Frequency: Monthly for 3 months No. of recipients: 105 AMOUNT PER POSITION TITLE Board of Directors/Trustees A1. Chairman A2. Vice-Chairman A3. Members Sub-Total														
Frequency: Monthly for 3 months No. of recipients: 105 AMOUNT PER POSTION TITLE Board of Directors/Trustees A1. Chairman A2. Vice-Chairman A3. Members Sub-Total														
No. of recipients: 105 AMOUNT PER POSITION TITLE Board of Directory/Trustees A1. Chairman A2. Vice-Chairman A3. Members Sub-Total														
AMOUNT PER POSITION TITLE Board of Directors/Trustees A1. Chairman A2. Vice-Chairman A3. Members Sub-Total														
Board of Directors/Trustees A1. Chairman A2. Vice-Chairman A3. Members Sub-Total					1									
A1. Chairman A2. Vice-Chairman A3. Members Sub-Total					1									
A2. Vice-Chairman A3. Members Sub-Total			1		1				-					
A3. Members Sub-Total														
Sub-Total Sub-Total			1											
6-11 - 0.00 C C C C C C C C C C C C C C C C C		1	1		1	l								
	11	1	1		1									
Permanent		1	1		1									
81. Managerial		1	1			0.000								_
Director IV (Secretary General)	2	3	1			5,000			5,000			1		5
Director III (Deputy Secretary General 1	2	7	1	1		5,000			5,000			1		
Engineer V 1	2	1				5,000			5,000					5
Chilef Administrative Officer 1	2	1	i			5,000			5,000					5
Chilef Financial Management Specialist 1	2		ı.			5,000			5,000				-	5
Youth Development Officer V 1	2	1 1				5,000			5,000				39.7	
Youth Development Officer V 1	2	4	t.										-	
Youth Development Officer V	2	4	1		2								*	
Youth Development Officer V	2	4	ı		*								•	
Youth Development Officer V 1	2	4	1		-	5,000			5,000					5
Youth Development Officer V 1	2	1	ī.		-									
Youth Development Officer V 1	2	4	1		3	9								
Youth Development Officer V	2	1	1											
Youth Development Officer V	2		ī		-									
Youth Development Officer V 1	2	1	1										(F)	
Youth Development Officer V 1	2	1	1		1	3								
Sulp-Total				196		35,000			35,000					35
B2. Technical			1			7.55								
Attorney IV 23	- 9	1	1		-	5,000			5,000					5
Internal Auditor IV 22	1 8	1	1			5,000			5,000					5
Planning Officer IV 22	1 8	1	1			5,000			5,000					
Engineer IV 22	1	1	ı			5,000			5,000				-	5
Supervising Administrative Officer 22	1 3	1	1			5,000			5,000				1.0	5
Supervising Administrative Officer 22		1	1			5,000			5,000				- 5	
Procurement Management Officer V 22		1	1			5,000			5,000					5
Supervising Administrative Officer 22		1	1		-	5,000			5,000				+	5
Accountant IV 22.		1	1			5,000	1		5,000					5
***									A COUNTY					

EROLIN R. DELIM Acting Budget Officer

DAJEJS, CORVERA National President

DETAILS OF OTHERS UNDER DBM FORM 703-C2 (In Thousand Pesos, Except Number of Positions)

[] FY 2019 (Audited); [] FY 2020 (Actual); [] FY 2021 (Estimates); [x] FY 2022 (Proposal)

Corporation: BOY SCOUTS OF THE PHILIPPINES Authorized No. of Positions	Darma	nent: 13	A	Specific Dr	irpose Allowar	non (Others)	less	entive and Benefi	a (Others)	T		Separations and Re	stiromont Banafite		
For permanent position, based on the latest Duly	Casual	ctuai.	*	Specific Pt	ii pose Allowai		Productivity Incentive		Anniversary			Separadoris and Ne	etti enient benents		Total Permanen
Particulars	-	Grade	Sten			Sub-Total	Allowance	Longevity Pay	Bonus	Sub-Total	BSPERP			Sub-Total	
Turdediti's	190.	Grade	эсер				33333333			_				-	
B2. Technical															
Supervising Administrative Officer	22	1	1				5,000.00			5,000				14	5,
Youth Development Officer IV	22	1	1				5,000.00			5,000					5.
Youth Development Officer IV	22	1	1				5,000.00			5,000					5.
Project Evaluation Officer IV	22	1	1				5,000.00			5,000	- 1				5
Information Technology Officer I	19	- 1	1				5,000.00			5,000	- 1				5
Suls-total		1		-			70,000.00			70,000.00	- 10		-	-	70,00
83. Administrative Support					14	· §									
Accountant III	1	19	- 11				5,000			5,000	1				5,
Internal Auditor III	1	18	1				5,000			5,000	- 1	1			5,
Internal Auditor III	1	18	1			1	5,000			5,000					5
Planning Officer III	1	18	1				5,000			5,000				2	5,
Public Relations Officer IV	1	18	1				SW3001			(24700)					5,
Administrative Officer III	4	18	1				5,000			5,000	1				5,
Administrative Officer V (Building Administrator)	- 1	1000	1				5,000		10	5,000					
Administrative Officer V (Human Resource Management Office		18	1				5,000		8	5,000	- 1			- 6	5,
Administrative Officer V (Human Resource Management Office	1	18 18	10000			- 8	5,000			5,000				-	5,
Youth Development Officer III	1		1			**	5,000			5,000					5,
Youth Development Officer III	1	18	1				5,000			5,000					5,
	1	18	1			- 5	5,000			5,000					5,
Project Evaluation Officer III	1	18	1			5.1	5,000			5,000					5,
Youth Development Officer III	1	18	1			-5	5,000			5,000					5,
Youth Development Officer III	1	18	1			+3	5,000			5,000					5,
Youth Development Officer III	1	18	1			59	5,000			5,000					5,
Youth Development Officer III	1	18	1			7.	5,000			5,000					5,
Youth Development Officer III	1	18	1			20	5,000			5,000				-	5
Youth Development Officer III	1	18	1			- EK	5,000			5,000					5,
Youth Development Officer III	1	18	1			*	5,000			5,000				98	5
Youth Development Officer III	1	18	1			* *	5,000			5,000					5
Youth Development Officer III	1	18	1			29	5,000			5,000				-	5,
Board Secretary II	1	17	1			¥2	5,000			5,000					5
Procurement Management Officer III	1	16	1			+1	5,000			5,000					5,
Accountant II	1	16	1				5,000			5,000					5,
Budget and Management Specialist II	1	16	1			- 2	5,000			5,000				2	5,
Planning Officer II	1	15	1				5,000			5,000	1			2	5,
Public Relations Officer III	1	15	1			96	5,000			5,000					5,
Computer Maintenance Technologist II	1	15	1			4.1	5,000			5,000					5
Administrative Officer II	1	15	1				5,000			5,000					5
Administrative Officer II	1	15	1				5,000			5,000				2	5
Administrative Officer II	1	15	1				5,000			5,000					5
dministrative Officer IV (Supply Officer)	1	15	1				5,000			5,000					5
dministrative Officer IV (Human Resource Management Office	1	15	1				5,000			5,000					5
outh Development Officer II	15	1	1				5,000			5,000				4	5
outh Development Officer II	15	1	1				5,000			5,000				-	5,
outh Development Officer II	15	1	1				5,000			5,000				2	5
outh Development Officer II	15	1	1				5,000			5,000				9	5
roject Evaluation Officer II	15	1	1				5,000			5,000				9 1	5
outh Development Officer II	15	1	1			- 1	5,000			5,000					5
			- 1				3,000	- 1		2,000					

Prepared

ERMINAL DELIM Acting Budget Officer

BALE B. CORVERA Bational President

(In Thousand Pesos, Except Number of Positions)

[] FY 2019 (Audited); [] FY 2020 (Actual); [] FY 2021 (Estimates); [x] FY 2022 (Proposal)

orporation: BOY SCOUTS OF THE PHILIPPINES of thorized No. of Positions	Permar	nent: 13	4	Specific Purpose A	Inwance (Others)	Inc	entive and Benefi	ts (Others)			Senarations and	Retirement Benefits		
or permanent position, pased on the latest UBIN	Casual		7.	Specific rui pose A	1	Productivity Incentive	The second second	Anniversary		197081/05/61	Separations and	Vedicinent besterits	2010-00.00	Total Permanent
Particulars		Grade	Sten		Sub-Total	Allowance	Longevity Pay	Bonus	Sub-Total	BSPERP			Sub-Total	TOTAL P CETHANICHE
1 di ticului 3	190.	Grade	Step				-							
B3_ Administrative Support														
Youth Development Officer II	1	15	1		-	5,000			5,000					5,0
Executive Assistant I	1	14	1			5,000			5,000				(a)	5,0
Salies and Promotion Supervisor II	1	14	1			5,000			5,000					5,0
Administrative Officer III (Cashler)	1	14	1			5,000			5,000					5,0
Procurement Management Officer II	1	13	1			5,000			5,000					5,0
Budget and Management Specialist I	1	13	1			5,000			5,000				50	5,0
Leggal Assistant II	1	12	1			5,000			5,000					5,0
Accountant I	1	12	1			5,000			5,000					5,0
Accountant I	1	12	1			5,000			5,000					5,0
Internal Auditor I	1	11	1			5,000			5,000				5.1	5,0
Internal Auditor I	1	11	1			5,000			5,000					5,00
Planning Officer I	1	11	1			5,000			5,000					5,0
Public Relations Officer II	1	11	1			5,000			5,000					5,0
Computer Maintenance Technologist I	1	11	1		- 1 8	5,000			5,000				(a)	5,0
Administrative Officer I	1	11	1			5,000								
Administrative Officer I	1	11	1		1 1				5,000				-	5,00
	1		92.94			5,000			5,000				9	5,00
Wa rehousemen III	2	11	1			5,000			5,000				- 5	5,00
Administrative Officer III (Human Resourcem Management of	1	11	1			5,000			5,000					5,0
Administrative Officer III (Human Resourcem Management of	1	11	1			5,000			5,000					5,00
Youth Development Officer I	1	11	1			5,000			5,000				14	5,00
Youth Development Officer I	1	11	1			5,000			5,000					5,00
Project Evaluation Officer I	1	11	1			5,000			5,000					5,00
Project Evaluation Officer I	1	11	1			5,000			5,000				14	5,00
Yourth Development Officer I	1	11	1		*	5,000			5,000					5,00
Yourth Development Officer I	1	11	1			5,000			5,000					5,00
Youth Development Officer I	1	11	1			5,000			5,000				9	5,00
Youth Development Officer I	1	11	1			5,000			5,000					5,00
Youth Development Officer I	1	11	1		*	5,000			5,000				8	5,00
Youth Development Officer I	1	11	1			5,000			5,000				9	5,00
Yourth Development Officer I	1	11	1			5,000			5,000					5,00
Sales and Promotion Supervisor I	1	10	1		- 4	5,000			5,000					5,00
Administrative Officer I (Cashler)	1	10	1		- 2	5,000			5,000				9.1	5,00
Administrative Officer I (Cashier)	1	10	1			5,000			5,000				19	5,00
Administrative Officer I (Cashler)	1	10	1			5,000			5,000					5,00
Administrative Officer I (Cashler)	1	10	1			5,000			5,000					5,00
Administrative Officer I (Cashier)	1	10	1		9	5,000			5,000				2	5,00
Administrative Officer I (Cashier)	1	10	1			5,000			5,000				9	5,00
Administrative Officer I (Cashler)	1	10	1			5,000			5,000					5,0
Administrative Officer ((Cashler)	1	10	1			5,000			5,000					5,0
Administrative Officer I (Cashier)	1	10	1		2	5,000			5,000				8 1	5,0
Administrative Assistant III	1	9	1			5,000			5,000				8	5,0
Administrative Assistant III (Senior Bookkeeper)	1	9	1			5,000			5,000					5,0
Administrative Assistant III (Senior Bookkeeper)	1	9	1			5,000			5,000					5,0
Administrative Assistant III (Senior Bookkeeper)	1	9	1		8	5,000							S	
Administrative Assistant III (Senior Bookkeeper)	1	9	1			7,600.00			5,000					5,0
	- 5					5,000			5,000					5,0
Administrative Assistant III (Senior Bookkeeper)	1	9	1			5,000			5,000					5,0
Administrative Assistant III (Senior Bookkeeper)	7	9	1			5,000			5,000				25	5,0

DAVE CORVERA Mational President

(In Thousand Pesos, Except Number of Positions)

[] FY 2019 (Audited); [] FY 2020 (Actual); [] FY 2021 (Estimates); [x] FY 2022 (Proposal)

Corporation: BOY SCOUTS OF THE PHILIPPINES Authorized No. of Positions	I Danes	nent: 14	C	Canalii- n	rpose Allowa	nea (Others)		entive and Benefi	to (Others)			annestions and D	etirement Benefits		
For permanent position, based on the latest DBM	Lontra	ctual	2	Specific Pt	Irpose Allowa	ince (Others)	Productivity Incentive	entive and benefi	Anniversary		The second secon	separations and K	eurement benefits		Total Permanent
Annrowed OSSP Particulars	Casual No.	Te	Step	1		Sub-Total	Allowance	Longevity Pay	Bonus	Sub-Total	BSPERP			Sub-Total	rount crimment
Particulars	IVO.	Grade	3tep		-	+				-					
B3. Administrative Support			1			1				1 1					
Administrative Assistant III (Senior Bookkeeper)	9	1	1				5,000			5,000			- 1	-	5,0
Administrative Assistant III (Senior Bookkeeper)	9	1	1			1 9	5,000			5,000				-	5,0
Administrative Assistant III (Senior Bookkeeper)	9	1	1		1	-	5,000	1 =		5,000				(4)	5,0
Administrative Assistant III (Senior Bookkeeper)	9	1	1		1		5,000			5,000					5,0
Administrative Assistant II	8	1	1		1	1 2	5,000			5,000					5,0
Warehouseman II	8	1	1			1 2	5,000			5,000				-	5,0
Administrative Assistant I	7	1	1				5,000			5,000				-	5,0
Administrative Assistant I	7	1	1				5,000			5,000				290	5,0
Administrative Assistant I	7	1	1				5,000			5,000		- 1		-	5,0
Administrative Assistant I	7	1	i				5,000			5,000					5,0
Administrative Aide VI	6	1	1			5	5,000			5,000					5,0
Administrative Aide VI (Sales Clerk)	6	1	1				5,000			5,000					5,0
Administrative Aide VI (Sales Clerk)	6	1	1				5,000			5,000		1			5.0
Administrative Aide Vi (Sales Cierk)	6	1	1			3	5,000			5,000		- 1			5,0
Driver Courier II	5	1	1			8	5,000			5,000					5,0
Driver Courier II	5	1	1				5,000			5,000		- 1			5,0
Driver Courier II	[1	1		1	1	5,000			5,000					5,0
Driver Courier II	2	1	1			1 3	5,000			5,000					5,0
Dri ver Courier II	2	1	1			0	5,000			5,000					5,0
Driver Courier II	1 3	1										- 1			5,0
	1 2	1	1				5,000			5,000					5,0
Driver Courier II	3	1	1				5,000			5,000				90	5,0
Driver Courier II	1 3	1 1	1			÷	5,000			5,000					
Driver Courier II	1 3	1	1				5,000			5,000				*	5,0
Driver Courier II	5	1	1				5,000			5,000		- 1		38.1	5,0
Driver Courier II	5	1	1				5,000			5,000				37/1	5,00
Driver Courier II	5	1	1			0.1	5,000			5,000		- 1		7.	5,00
Driver Courier II	5	1	1			1 5	5,000			5,000					5,0
Sulb-Total						-	565,000			565,000			-	-	565,00
C. Contractual															
C.1 Program										1 1					
C.2 Locally Funded		1													
										1 1					
C.3 Foreign Assisted Project		1								1 1		- 1			
D. Casual															
D.1 Program															
D.1 Program D.2 Locally Funded												1			
						1 1									
D.3 Foreign Assisted Project										1 1					
SUB-TOTAL (DBM Approved OSSP - 2nd to 4th Quarter FY	2022)						670,000			670,000			-		670,0
	1						373,645			1000					
SUB-TOTAL (OLD PLANTILLA- 1st Quarter)				+			3	571,100	-	571,100	1,076,700		-	1,076,700	1,647,8
PAND TOTAL	-						670,000	E71 100		1 241 100	1 076 700			1 076 700	2 217 0
RAND TOTAL repared:							App (ed:	571,100		1,241,100	1,076,700	2		1,076,700	2,317,8

DETAILS OF MAINTENANCE AND OTHER OPERATING EXPENSES

(In Thousand Pesos) Fiscal Year 2022

or poration: BOY SCOUTS OF THE PHILIPPINES					
PARTICULARS	FY 2019	FY 2020	FY 2021	FY 2022	Remarks
State of the State	(Audited)	(Actual)	(Estimates)	(Proposal)	Remarks
ravelling Expenses	4 222 242 22				
raining and Scholarship Expenses	4,339,910.00	1,018,970.00	1,120,870.15	2,530,200.00	
	895,700.00	9,500.00	49,589.29	1,400,000.00	
upplies and Materials Expenses	4,329,244.00	3,680,646.00	1,438,916.43	7,450,700.00	
tility Expenses	10,685,153.00	7,682,598.00	6,023,862.75	5,878,900.00	
ornmunication Expenses	2,130,600.00	2,126,570.00	2,489,256.64	3,545,100.00	
wards/Rewards and Prizes	1,896,661.00	688,774.00	825,963.39	3,197,400.00	
urvery, Research, Exploration and Development Exp	7,360.00	87,000.00	158,288.98	2,670,000.00	
ornfidential, Intelligence and Extraordinary Expenes	-	-	-	-	
rofessional Services	31,357,834.00	16,781,174.00	12,647,610.75	12,698,100.00	
erneral Services	2,844,132.00	3,476,302.00	3,118,469.94	4,094,000.00	
epairs and Maintenance	965,188.00	2,414,477.00	1,415,039.83	7,701,500.00	
nancial Assistance/Subsidy	3,890,329.00	790,986.00	30,000.00	1,500,000.00	
ixes, Insurance Premiums and Other Fees	3,776,104.00	10,321,195.00	4,534,726.70	18,694,000.00	
ther Maintenance and Operating Expenses			1,00 1,1 0011 0	20,00 1,000.00	
Advertising, Promotional and Marketing Expenses		64,364.00	10,200.00	150,000.00	
Printing and Publication Expenses	101,937.00	65,446.00	11,307.14	490,800.00	
Representation Expenses	343,798.00	261,014.00	222,109.16	853,000.00	
Transportation and Delivery Expenses	337,198.00	43,341.00	38,890.78	300,000.00	
Rent/Lease Expenses	312,581.00	43,341.00	417.853.87	1,555,000.00	
Membership Dues and Contributions to Organizations	8,020,000.00	16,439,932.00	6,020,000.00		
Subscription Expenses	8,020,000.00	10,439,932.00	6,020,000.00	20,000.00	
Documentary Stamps Expenses		50.00		345,600.00	
Major Events and Conventions Expenses	0.500.035.00	60.00	2 742 444 44		
Other Maintenance and Operating Expenses	9,508,835.00	2,843,636.00	3,702,081.35	13,259,000.00	
Other Maintenance and Operating expenses	8,896,880.00	17,991,015.00	22,249,798.28	487,000.00	
DTAL	94,639,444.00	86,787,000.00	66,524,835.43	100,170,300.00	

Accountant Date:

BALES CORVERA

DETAILS OF FINANCIAL EXPENSES

(In Thousand Pesos) Fiscal Year 2022

De partment:					
Corporation: BOY SCOUTS OF THE PHILIPPINES					
PARTICULARS	FY 2019 (Audited)	FY 2020 (Actual)	FY 2021 (Estimates)	FY 2022 (Proposal)	Remarks
Management Supervision/Trusteeship Fees	25,500,188.00	4,921,173.00	2,373,704.36	7,878,600.00	
nt erest Expenses Gu arantee Fees	514,469.00	60,707.00	-,,		
Barnk Charges Cornmitment Fees	200.00	620.00	950.00	12,000.00	
Other Financial Charges	3,193.00	20,688.00 -	20.59	12,000.00	
otal	26,018,050.00	5,003,188.00	2,374,633.77	7,902,600.00	
			- 1		
					-
					/ /

Prepared:

ERMIN R. DELIM
Acting Budget Officer

Date:

DIANARA R. BANEZ Accountant Date ped by:

National President

Date:

DETAILS OF CAPITAL OUTLAY

(In Thousand Pesos)

[| FY 2019 (Audited); [] FY 2020 (Actual); [] FY 2021 (Estimates); [X] FY 2022 (Proposal); [] FY 2023 (Proposal); [| FY 2024 (Proposal)

						Property, Plant a	nd Equipment					
	Investments		Investment	Land and Land		T T	The dispersions			Biiological Assets	Intangible Assets	
NAME OF PROGRAM/PROJECT	Outlay	Loans Outlay	Property Outlay	improvements	Infrastructure	Buildings and Other	Machinery and	Transportation	Furniture, Fixtures	Mr.	Outlay	TOTAL
	100000000000000000000000000000000000000		11.52.51.75	Outlay	Outlay	Structures Outlay	Equipment	Equipment Outlay		Julia	Johnsy	
ajor Repairs and Improvements:												
BP International Hotel - MNSR						2,500,000.00						2,500,00
CDO Green Tower Building						1,000,000.00						1,000,00
structions:						#500050000000						
Phase 2 Perimeter Fencing - CHSC						500,000.00						500,00
Perimeter Fencing and Water System - Palayar	Camp					5,500,000.00						5,500,00
Zamboanga Ecozone Camp Admin/Training	A COMMANDO					400,000.00						400,00
Construction of WVR Office Building						2.000,000.00						2,000,00
curement:						Ljarobjood.oo			1			2,000,00
20 units Laptop and Desktop Computers							1,380,000.00					1,380,00
1 unit Machine Copier - heavy duty							100,000.00					100,00
1 unit Large Format Copier Machine							60,000.00					60,00
2 units Split-type, Airconditioning Unit							90,000.00					90,00
1 unit Inverter Type, Airconditioning Unit - 2Hi	p						40,000.00					40.00
1 unit aircondition, 2 HP							35,000.00					35,00
2 units aircondition, 1.5HP			. 1				110,000.00			1		110,00
1 unit aircondition, .75HP							36,000.00					36,00
1 unit Motor impeller						1	40,000.00					40,00
1 unit Paper Shredder							25,000.00					25,00
1 unit ID Machine Maker							30,000.00					30,00
1 unit Binding Machine							25,000.00					25,00
1 unit Flatbed Scanner							20,000.00					20,00
2 units Multi-media Projector							37,500.00			1		37,50
1 unit Power Scythes						1	32,000.00					32,00
1 pc Fireproof Safety Vault						1	18,000.00					18,00
1 lot PABX Upgrade						1				/		
2 units Chainsaw						1	170,000.00					170,00
2 units HD video camera						1	40,000.00					40,00
1 unit graphic sketch pad							37,100.00					37,10
1 unit graphic sketch pag							20,000.00			100		20,00
					1							
-Total	5				A	11,900,000,00	2,345,600.00					14,245,60

ERIAIN & DELIM
Adding Budget Officer

DIANARA R. BANES. Accountant Date:

DAY B CORVERA Nectional President

DETAILS OF CAPITAL OUTLAY

(In Thousand Pesos)

[] FY 2019 (Audited); [] FY 2020 (Actual); [] FY 2021 (Estimates); [X] FY 2022 (Proposal); [] FY 2023 (Proposal); [] FY 2024 (Proposal)

Department: Corporation: BOY SCOUTS OF THE PHILIPPINES Property, Plant and Equipment Investments Investment Land and Land Biiological Assets Intangible Assets NAME OF PROGRAM/PROJECT Loans Outlay TOTAL Outlay Property Outlay Infrastructure **Buildings and Other** Machinery and Transportation Furniture, Fixtures Outlay improvements Outlay and Books Outlay Outlay Outlay Structures Outlay Equipment Equipment Outlay Balance Forwarded: 11,900,000.00 2,345,600.00 14,245,600.00 Procurement: 90,000.00 2 pcs storage shelves 90,000.00 20,000.00 1 unit filing safe cabinet with 3 drawers 20,000.00 20,000.00 1 unit executive chair 20,000.00 25,000.00 1 set executive table and chair 25,000.00 65,000,00 65,000.00 3 computer operating systems windows pc license Autocad, Sketch-Up, SAAD 50.000.00 50,000.00 3 set Operating Office system windows pc license 27,000.00 27,000.00 30,000.00 Creative Cloud All Apps 30,000.00 Microsoft Office 365 4,700.00 4,700.00 Bitdefender 1,800.00 1,800.00 4,000.00 Idrive 4,000.00 Ccleaner Professional Plus 3,000.00 3,000.00 2,500.00 Internet Download Manager 2,500.00 WinZip Standard Suite 4.000.00 4,000.00 BSP Trademark 50,000.00 50,000.00 GRAIND TOTAL 11,900,000.00 2,345,600.00 155,000.00 242,000.00 14,642,600.00 Prepared:

ERMIN R. DELIM Activity Budget Officer DIANARA R. BANEZ Accountant Date:

B CORVERA

Parol President

(In Thousand Pesos) Fiscal Year 2022

PARTICULARS	Deployment	Qty	Unit Cost	Amount	I - Initial A- Addt'l R - Repm't	PARTICULARS
chinery and Equipment:						
Laptop with operating software/office	Administration Division	4	70,000.00	280,000.00	A	
Laptop with operating software/office	Bicol Region	1	70,000.00	70,000.00	1	
Laptop with operating software/office	Central Luzon Region	1	70,000.00	70,000.00	1	
Laptop with operating software/office	Eastern Mindanao Region	1	70,000.00	70,000.00	1	
Laptop with operating software/office	Economic Ent. Division	1	70,000.00	70,000.00	1	
Laptop with operating software/office	Finance Division	2	70,000.00	140,000.00	A	
Laptop with operating software/office	OSG	1	70,000.00	70,000.00	A	
Laptop with operating software/office	Southern Tagalog Region	1	70,000.00	70,000.00	I	
Laptop with operating software/office	Western Visayas Region	1	70,000.00	70,000.00	. 1	
Desktop Computer with operating software/office	Economic Ent. Division	1	70,000.00	70,000.00	A	
Desktop Computer with operating software/office	llocos Region	1	70,000.00	70,000.00	A	
Desktop Computer with operating software/office	National Capital Region	1	70,000.00	70,000.00	R	
Laptop with operating software/office	NELR	1	70,000.00	70,000.00	A	
Desktop Computer with operating software/office	ONP	1	70,000.00	70,000.00	Ï	
Laptop with operating software/office	Western Mindanao Region	1	70,000.00	70,000.00	A	
Desktop Computer	COA	1	50,000.00	50,000.00	A	
Heavy Duty Machine Copier	Administration Division	1	100,000.00	100,000.00	R	
Large Format Machine Copier	Administration Division	1	60,000.00	60,000.00	1	
Heavy Duty Flatbed Scanner	Administration Division	1	20,000.00	20,000.00	1	
Heavy Duty Fireproof Safety Vault	Administration Division	1	18,000.00	18,000.00	1	
PABX Upgrade	Administration Division	1	170,000.00	170,000.00	R	
Chainsaw	Capitol Hills Scout Camp	1	20,000.00	20,000.00	A	
Chainsaw	MNSR Camp	1	20,000.00	20,000.00	A	
Motor Impeller	Capitol Hills Scout Camp	1	40,000.00	40,000.00	1	
Paper Shredder	COA	1	25,000.00	25,000.00	i	
Sub-Total				1,853,000.00		

ERMIN R. DELIM Acting Budget Officer Date:

Carel M

National President Date:

(In Thousand Pesos) Fiscal Year 2022

orporation: BOY SCOUTS OF THE PHILIPPINES					1 1-261-1	
PARTICULARS	Danlaymant	Ohi	Unit Cost	Amount	I - Initial A- Addt'I	PARTICULARS
PARTICULARS	Deployment	Qty	Unit Cost	Amount		PARTICULARS
Balance Forwarded		-		1,853,000.00	R - Repm't	
Machinery and Equipment:		1		1,655,000.00		
ID Machine Maker	Field Operations	1	30,000.00	30,000.00		
Binding Machine	Field Operations	1	25,000.00	25,000.00	1	
Multi-media Projector	llocos Region	1	20,000.00	20,000.00	1	
Multi-media Projector	NELR	1	17,500.00	17,500.00	1 1	
Power Scythes	MNSR Camp	1	32,000.00	32,000.00	,	
		1		The second secon	K I	
Cellphone Camera for documentation, file storage and sharing, 256gb ram	NELR	1	19,100.00	19,100.00	Α .	
Camera Graphic Sketch Pad	PRCO PRCO	1	18,000.00	18,000.00	A	
	0.00000	1	20,000.00	20,000.00	0	
Airconditioning Unit, Inventer Type, 2HP	Finance	1	40,000.00	40,000.00	K	
Airconditioning Unit, 2HP WT - Makati Hall	MNSR Camp	1	35,000.00	35,000.00	1	
Airconditioning Unit, 1.5HP WT - Staff Quarters (2 rooms)	MNSR Camp	2	25,000.00	50,000.00	1	
Airconditioning Unit, 1HP WT - Staff Quarters (3 rooms)	MNSR Camp	3	20,000.00	60,000.00	1	
Airconditioning Unit, .75HP WT - Staff Quarters (3 rooms)	MNSR Camp	3	12,000.00	36,000.00	1	
Airconditioning Unit, Split Type, 2HP	STR	1	50,000.00	50,000.00	R	
Airconditioning Unit, Split Type, 1HP	Administration Division	1	40,000.00	40,000.00	R	
urniture, Fixtures and Books	Destroy.			- 1 - 1		
Storage Shelves	COA	2	45,000.00	90,000.00	A	
3-Drawer Filing Safe Cabinet	COA	1	20,000.00	20,000.00	A	
Executive Chair	Finance	1	20,000.00	20,000.00	R	
Center Table, Sofa and Chairs	NELR	1	25,000.00	25,000.00	R	
upplies and Materials:		2000			554	
Bed Sheets (by set)	Capitol Hills Scout Camp	50	1,200.00	60,000.00	R	
Window Curtains	Capitol Hills Scout Camp	50	500.00	25,000.00	R	
Bed Sheets, blanket and 2 pillow case (set)	MNSR Camp	40	1,400.00	56,000.00	A	
Curtains (set)	ONP	1	5,000.00	5,000.00	A	
Conference Hall Curtains	Western Mindanao Region	30	500.00	15,000.00	1	
Sub-Total Sub-Total				2,661,600.00		

ERMIN R. DELIM Acting Budget Officer

National President

Date:

(In Thousand Pesos) Fiscal Year 2022

epartment: proporation: BOY SCOUTS OF THE PHILIPPINES						
PARTICULARS	Deployment	Qty	Unit Cost	Amount	I - Initial A- Addt'l R - Repm't	PARTICULARS
al ance Forwarded				2,661,600.00		
pplies and Materials:	1					
1 unit, 3-in-1 continuous ink printer - HRMO	Administration Division	1	10,000.00	10.000.00	R	
1 unit, 3-in-1 continuous ink printer - Property Office	Administration Division	1	10,000.00	10,000.00	R	
2 units external hard drive for Genserv & HRMO	Administration Division	2	3,000.00	6,000.00	A	
GENSERV A30T all-in-One Video Conference Camera	Administration Division	1	9,000.00	9,000.00	1	
GENSERV 2 units thermogun	Administration Division	2	2,600.00	5,200.00	A	1
GENSERV Vacuum, Heavy Duty (for BSP Vehicles)	Administration Division	1	7,000.00	7,000.00	1	
GENSERV Vacuum, Heavy Duty (for Office)	Administration Division	1	15,000.00	15,000.00	1	
HRMO 2 units Cork Board, size: 54" x 35"	Administration Division	2	1,500.00	3,000.00	1	
SUPPLY OFFICE 3 Electric Stan Fan, 16 inches (PS)	Administration Division	3	1,000.00	3,000.00	1	
PROPERTY 1 Electric Stan Fan, 16 inches (PS)	Administration Division	1	1,000.00	1,000.00	1	
GENSERV 1 unit power sprayer	Administration Division	1	3,000.00	3,000.00	i	
GENSERV 1 repair tools for vehicles (nissan navarra, FX hi-lux, nissan urvan)	Administration Division	1	15,000.00	15,000.00	A	
ELECTRIC FAN, industrial, ground type	Bicol Region	1	1,250.00	1,250.00	1	
ELECTRIC FAN, stand type	Bicol Region	1	950.00	950.00	i	I
THERMOGUN	Bicol Region	1	2,800.00	2,800.00	1	1
1 unit, 3-in-1 continuous ink printer	Bicol Region	1	10,000.00	10,000.00	i	
1 unit Grass Cutter	Capitol Hills Scout Camp	1	15,000.00	15,000.00	i	
1 unit Bench Swivel Vise with clamp	Capitol Hills Scout Camp	1	6,000.00	6,000.00	i	
1 unit EXTERNAL HARD DRIVE,	Central Luzon Region	1	3,000.00	3,000.00	A	
EXTERNAL WEBCAM FOR PC	Central Luzon Region	1	3,000.00	3,000.00	1	1
1 unit, 3-in-1 continuous ink printer	Central Luzon Region	1	10,000.00	10,000.00	A	
3 units, 3-in-1 continuous ink printer	COA	3	10,000.00	30,000.00	A	
2 units uninterrupted power supply	COA	2	5,000.00	10,000.00	A	
2 units calculator	COA	2	500.00	1,000.00	A	
1 unit paper trimmer/cutting machine	COA	1	5,000.00	5,000.00	1	
1 unit 1TB external hard drive	COA	1	3,000.00	3,000.00	A	
Sub-Total			27/1000000	2,849,800.00		

Pre-pared:

ERIMIN R. DELIM Acting Budget Officer

DATE B. CORVERA National President Date:

(In Thousand Pesos) Fiscal Year 2022

orporation: BOY SCOUTS OF THE PHILIPPINES						
PARTICULARS	Deployment	Qty	Unit Cost	Amount	l - Initial A- Addt'l R - Repm't	PARTICULARS
alance Forwarded				2,849,800.00		
upplies and Materials:			2000,000,000,000,000	200020000000000000000000000000000000000	1973	
Printer, 3-in-1, continuous ink	Eastern Mindanao Region	1	10,000.00	10,000.00	R	
EXTERNAL HARD DRIVE, 1 TB	Eastern Mindanao Region	1	3,000.00	3,000.00	1	
EXTERNAL HARD DRIVE, 1 TB	Field Operations	1	3,000.00	3,000.00	i	
Water dispenser	Field Operations	1	8,000.00	8,000.00	R	
Laminating Machine (Heavy Duty)	Field Operations	1	10,000.00	10,000.00	1	
1 unit 1TB external hard drive	Finance Division	1	3,000.00	3,000.00	A	
Semi-Expendable Machinery and Equipment (WIFI ROUTER, 4G/5G)	Finance Division	1	7,000.00	7,000.00	1	
1 unit, 3-in-1 continuous ink printer	Finance Division	1	10,000.00	10,000.00	R	
1 unit 1TB external hard drive	Internal Audit Office	1	3,000.00	3,000.00	A	
1 unit, 3-in-1 continuous ink printer	Internal Audit Office	1	10,000.00	10,000.00	A	
Web Cam, FHD 1080p	Internal Audit Office	1	8,800.00	8,800.00	1	
Universal AVR	MNSR Camp	1	1,200.00	1,200.00	1	
Water dispenser	MNSR Camp	1	7,500.00	7,500.00	1	
Calculator	MNSR Camp	1	1,300.00	1,300.00	R	
Electric Drill	MNSR Camp	1	4,000.00	4,000.00	1	
Electric Grinder	MNSR Camp	1	4,000.00	4,000.00	1	
2 units 1TB external hard drive	National Scout Shop	2	3,000.00	6,000.00	A	
1 unit PRINTER, impact, dot matrix, 9 pins, 80 columns	National Scout Shop	1	9,200.00	9,200.00	R	
1 unit PRINTER, laser, colored	National Scout Shop	1	8,000.00	8,000.00	R	
1 unit scanner (heavy duty)	National Scout Shop	1	15,000.00	15,000.00	1	
Webcam	NELR	1	4,500.00	4,500.00	1	
Digital Voice Recorder	NELR	1	6,500.00	6,500.00	1	
1 unit, 3-in-1 continuous ink printer	ONP	1	10,000.00	10,000.00	1	
1 unit, 3-in-1 continuous ink printer	OSG	1	10,000.00	10,000.00	1	
				-		
				-		
Sub-Total				3,922,800.00		
	1 1			~/		

Pre-pared:

ERIVIN R. DELIM Acting Budget Officer Date: DATE B. CORVERA National President

Date:

(In Thousand Pesos) Fiscal Year 2022

					I - Initial	
PARTICULARS	Deployment	Qty	Unit Cost	Amount	A- Addt'l	PARTICULARS
					R - Repm't	
lance Forwarded				3,012,800.00		
pplies and Materials:						
1 pc 300 mm camera lens	PRCO	1	8,000.00	8,000.00	A	
2 pcs camera battery	PRCO	2	7,000.00	14,000.00	A	
2 pcs memory card pro	PRCO	2	4,000.00	8,000.00	A	
1 green screen back drop	PRCO	1	5,000.00	5,000.00	1	
1 unit printer continuous ink	PRCO	1	10,000.00	10,000.00	A	
ELECTRIC FAN, industrial, ground type	Southern Tagalog Region	1	1,300.00	1,300.00	1	
ELECTRIC FAN, stand type	Southern Tagalog Region	1	1,000.00	1,000.00	1	
THERMOGUN	Southern Tagalog Region	1	2,800.00	2,800.00	1	
1 unit, 3-in-1 continuous ink printer	Southern Tagalog Region	1	10,000.00	10,000.00	R	
Whiteboard	Western Visayas Region	1	3,000.00	3,000.00	1	
Paper Cutter	Western Visayas Region	1	1,000.00	1,000.00	1	
Guntacker	Western Visayas Region	1	1,000.00	1,000.00	1	
Dry Seal	Western Visayas Region	1	2,500.00	2,500.00	.1,	
HRMO 1 set clerical table and chair	Administration Division	1	15,000.00	15,000.00	A	
PROCUREMENT 2 sets clerical table and chair	Administration Division	2	15,000.00	30,000.00	A	
SUPPLY OFFICE 2 sets clerical table and chair	Administration Division	2	15,000.00	30,000.00	A	
Filing Drawer	Bicol Region	1	6,000.00	6,000.00	A	
1 set of Metal File Cabinet - Three Drawer	Central Luzon Region	1	4,000.00	4,000.00	A	
1 set of Wood File Cabinet Two Door Storage	Central Luzon Region	1	8,000.00	8,000.00	A	
2 pcs office chairs	COA	2	8,000.00	16,000.00	A	
1 unit mobile pedestal (3 drawer)	COA	1	5,000.00	5,000.00	A	
2 pcs office cabinet	COA	2	12,000.00	24,000.00	A	
1 pc office chair	COA	1	10,000.00	10,000.00	A	
1 set Sofa	Eastern Visayas Region	1	5,600.00	5,600.00	R	
				-		
Sub-Total				3,234,000.00		

ERWIN R. DELIM
Acting Budget Officer

DALE B. CORVERA National President

DETAILS OF ANNUAL EQUIPMENT PROCUREMENT PROGRAM

(In Thousand Pesos) Fiscal Year 2022

epartment:						
orporation: BOY SCOUTS OF THE PHILIPPINES						
PARTICULARS	Deployment	Qty	Unit Cost	Amount	I - Initial A- Addt'I R - Repm't	PARTICULARS
Salance Forwarded			1	3,234,000.00		
upplies and Materials:						
1 Table Name Plate	Western Visayas Region	1	3,000.00	3,000.00	1	
1 unit Executive Chair	Western Visayas Region	1	10,000.00	10,000.00	A	
Conference Table (foldable)	Western Visayas Region	1	7,000.00	7,000.00	1	
Table and Chair (1 set)	Ilocos Region	1	10,000.00	10,000.00	A	
Corkboard	Internal Audit Office	1	700.00	700.00	1	
64 pcs Mattress "32x70" inches with bed frames	MNSR Camp	64	8,000.00	512,000.00	1	
1 pc computer chair	MNSR Camp	1	3,000.00	3,000.00	R	
1 piece drawer	Southern Tagalog Region	1	6,000.00	6,000.00	A	
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				*		
				8		
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	1 1					
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				*		
				2 705 700 00		
Sub-Total				3,785,700.00		
repared:				opraved by:		

Acting Budget Officer

DALES. CORVERA National President

Date

STATEMENT OF CASH FLOWS

(In Thousand Pesos) Fiscal Year 2022

Department:				
Corporation: BOY SCOUTS OF THE PHILIPPINES	EV 2010	F1/ 2020		
PARTICULARS	FY 2019	FY 2020	FY 2021	FY 2022
. Cash flows from operating activities	(Audited)	(Actual)	(Estimates)	(Proposal)
Inflows:				
Proceeds from Sale of Goods and Services	100,125,714	24,483,207	5,910,311	28,088,10
Collection of Revenue	106,936,379	103,911,551	100,985,065	101,942,75
Receipt Intra-Agency Fund Transfer	3,097,309	2,705,051	2,105,468	15,190,10
Trust Receipts	28,153,231	40,656,546	1,604,885	7,467,78
Other Receipts	36,880,620	16,955,889	139,064,603	51,183,64
Total Cash Inflows	275,193,253	188,712,244	249,670,333	203,872,38
Adjustments	1,273,644	1,479,921 -	5,311,788	203,072,30
Adjusted Cash Inflows	276,466,897	190,192,165	244,358,545	203,872,38
Outflows:			211,000,010	200,072,00
Payment of Expenses	(154,979,874)	(114,727,086)	(119,454,000)	(133,351,79)
Purchase of Inventories	(79,719,819)	(13,378,996)	(21,910,616)	(13,959,00
Grant of Cash Advances	(7,212)	(366,319)	(,,,	-
Prepayments	(1,333,268)	(46,096)	(507,311)	(1,149,88
Refund of Deposits	3000	(23,750)	,,	,-,,-
Payment of Accounts Payable	(13,979,012)	(19,751,837)	(8,172,402)	(13,538,64
Remittance of Personnel Benefit Contributions and Mandatory			1000	10 00 00
Deductions	(7,214,598)	(6,930,631)	(2,720,992)	(6,353,80
Other Disbursements	(1,779,154)	(15,891,197)	(125,990,339)	(66,299,99
Total Cash Inflows	(259,012,937)	(171,115,912)	(278,755,659)	(234,653,10
Adjustments	(1,833,564)	42,379		-
Adjusted Cash Outflows	(260,846,501)	(171,073,533)	(278,755,659)	(234,653,107
Net cash flows from operating activities	15,620,396	19,118,632	(34,397,114)	(30,780,718
Cash flows from investing activities				- American de la constante de
Outflows:				
Purchase/Construction of Investment Property				
Purchase/Construction of Property, Plant and Equipment	(1,685,061)	(2,377,735)	(10,925,576)	(14,642,60
Net cash flows from investing activities	(1,685,061)	(2,377,735)	(10,925,576)	(14,642,60
II. Cash flows from financing activities				
Inflows:				
V-1007			4 400	
Proceeds from Issuance of Capital Stock and Other Equity Securities	34,320	33,800	1,420	-
Total Cash Inflows	34,320	33,800	1,420	-
Adjustments	-	-	-	-
Adjusted Cash Inflows	34,320	33,800	1,420	
Outflows:				
Payment of Long-Term Liabilities	(5,410,781)	(2,409,516)		-
Total Cash Outflows	(5,410,781)	(2,409,516)	- 1	
Adjustments	-	-	-	
Adjusted Cash Outflows	(5,410,781)	(2,409,516)	-	G.
Net cash flows from financing activities	(5,376,461)	(2,375,716)	1,420	
Net increase/(decrease) in cash and cash equivalents	8,558,874	14,365,181	(45,321,270)	(45,423,31
Effects of Exchange rate changes on cash and cash equivalents	1,272	(357,160)	342,304	
Cash and cash equivalents, beginning of year	348,137,919	356,698,065	370,706,086	325,727,12
Cash and cash equivalents, end of year	356,698,065	370,706,086	325,727,120	280,303,80
Prepared:	330,030,003		approved by:	200,303

ERMIN R. DELIM Acting Budget Officer Date:

Accountant Date:

DALE PICORVERA National President Date:

COMPARATIVE CASH FLOW STATEMENT FOR THE CONSOLIDATED PUBLIC SECTOR FINANCIAL POSITION

(In Thousand Pesos) Fiscal Year 2022

Department: Corporation: BOY SCOUTS OF THE PHILIPPINES					
corporation: BOY SCOUTS OF THE PHILIPPINES	FY 2019	FY 2020	FY 2021	FY 2022	
PARTICULARS	(Audited)	(Actual)	(Estimates)	(Proposal)	REMARKS
	(Addited)	(Account)	(Estimates)	(11000381)	
. TOTAL RECEIPTS					
Operating Receipts	208,335,737	129,874,679	101,583,589	130,030,854	
2. Rest of Receipts					
a. Current Subsidies					
a.1 On Account of E.O. 93					
a.2 Rest of Subsidies	1				
b. Others	68,131,160	60,317,486	142,774,957	73,841,535	
I. TOTAL CURRENT EXPENDITURES					
Operating Expenses	(176,065,829)	(140,841,789)	(130,793,998)	(154,394,117)	
a. Wages and Salaries	(47,449,170)	(53,798,289)	(56,298,414)	(81,602,900)	
2. Other current expenditures	A. 01 - 20 - 20			0.000	
a. Interest Payments					
a.1 Interest payment to national government			- 1	-	
a.2 Other interest payments	(1,448,135)	(1,003,930)	(60,707)		
b. Tax payments to NG and LGU					
b.1 On Account of E.O. 93			- 1		
b.2 Rest of tax payments					
c. Other expenditures	(1,779,154)	(15,891,197)	(125,990,339)	(66,299,990)	
d. Dividend payments					
III. TOTAL CAPITAL EXPENDITURES					
Acquisition of fixed assets	(5,112,812)	(1,685,061)	(10,925,576)	(23,517,000)	
2. Change in inventories	(79,719,819)	(13,378,996)	(21,910,616)	(13,959,000)	
3. Other capital expenditures					
IV. INTERNAL CASH GENERATION	92,060,967	30,770,188	(23,412,074)	(40,338,718)	
V. FINANCIAL DEFICIT (-)/ SURPLUS (+)	12,341,148	17,391,192	(45,322,690)	(54,297,718)	
VI. NET EXTERNAL FINANCING					
1. Repayment and Amortization	(5,410,781)	(2,409,516)	-		
2. Proceeds from issuance of capital stock and other					
equity securities	34,320	33,800	1,420	- 1	-
3. Others	-	540		-	
VII. NET DOMESTIC FINANCING		1	- 1		
National government equity					
2. National government net lending					
3. Net domestic bank borrowing					
4. Other net domestic financing					
TOTAL	6,964,687	15,015,476	(45,321,270)	(54,297,718)	
			/		

Prepared:

ERMIN R. DELIM Acting Budget Officer Date: DIANARA R. BANEZ Accountant Date:

DALE S CORVERA National President

Date

COMPARATIVE SOURCES OF FUNDS

(In Thousand Pesos) Fiscal Year 2022

Department:						
Corporation: BOY SCOUTS OF THE PHILIPPINES						
PARTICULARS	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 20224
PARTICULARS	(Audited)	(Actual)	(Estimates)	(Proposal)	(Forecast)	(Forecast)
Corporate Fund				100000000000000000000000000000000000000		
a. Corporate Income	319,539,434	172,634,619	110,769,606	218,277,400	379,963,277	393,149,388
b. Equity contributions						
b.1 Private						
b.2 Other Government Equity except the National Government						
c. Others (Specify)						
National Government Support						
a. New General Appropriations						
a.1 Programmed						
1. Subsidy						
Operating						
Programs/Projects						
2. Specify						
b. Automatic Appropriations						
b.1 Net Lending						
b.2 Tax Subsidy						
b.3 Conversion						
1. Subsidy				3		
Operating						
Programs/Projects						
2. Equity						
b.4 Special Account in the General Fund (specify)						
b.5 Others (specify)						
Borrowings						
a. Foreign Loan Availment						
b. Domestic Loans						
c. Others						
Total Sources	319,539,434	172,634,619	110,769,606	218,277,400	379,963,277	393,149,388
Prepared by:		writtened by.				
ERMIN'R. DELIM		DALES GORVERA				
Acting Budget Officer	/	Mayonal President				
Date:		Dake:				

USES OF FUNDS BY EXPENSE CLASS

(In Thousand Pesos)

[] FY 2019 (Audited); [] FY 2020 (Actual); [] FY 2021 (Estimates); [X] FY 2022 (Proposal); [] FY 2023 (Forecast); [] FY 2024 (Forecast) Fiscal Year 2021

Depart	ment:																	
Corpor	ation: BOY SC	OUTS OF T	HE PHIL	IPPINES														
UAC STRUCTURE/ Program NATIONAL GOVERNMENT SUBSIDIO ROUTLAY Program EQUITY AND/OR LOANS OUTLAY			CORPORATE BORROWINGS			/INGS	CORPORATE FUNDS			GRAND TOTAL								
CODES	PROGRAM/ ACTIVITY/	Codes	PS	MOOE	со	TOTAL	PS	MOOE	со	TOTAL	PS	MOOE	со	TOTAL	PS	MOOE	со	TOTAL
	b. Fina Su II. Support III. Operat MFO: 5% Inc 1. Dev	Administra neral Servic ancial Servi ub-Total to Operat	ices ices ions inip Grow embers Orienta	vth ship							11,671,500 10,349,300 22,020,800 32,140,900 12,045,600 15,395,600	18,153,400 1,905,600 20,059,000 20,418,000 71,259,500 10,295,400	685,000 200,000 885,000 2,861,600 10,513,000 383,000	30,509,900 12,454,900 42,964,800 55,420,500 93,818,100 26,074,000	11,671,500 10,349,300 22,020,800 32,140,900 12,045,600 15,395,600	18,153,400 1,905,600 20,059,000 20,418,000 71,259,500 10,295,400	685,000 200,000 885,000 2,861,600 10,513,000 383,000	30,509,900 12,454,901 42,964,801 55,420,500 93,818,100 26,074,000
	Su	l ub-Total									27,441,200	81,554,900	10,896,000	119,892,100	27,441,200	81,554,900	10,896,000	119,892,10
	то	DTAL									81,602,900	122,031,900	14,642,600	218,277,400	81,602,900	122,031,900	14,642,600	218,277,40
repare	ed by:											Arrest ed by:						
	R. DELIM Budget Office	er										DALES, CORVE						

Date:

1.	Proposal/Project Name:	REGIONAL KEY 3 CO	NFERENCE								
2.	Implementing Department/GOCC:	Eastern Visayas Region, BSP									
3.	Priority Ranking No.:	IN/A									
0.	Priority Ranking No.:	INA									
4	Categorization:	T	Person			1 (1000)					
**	Categorization.		New X Infrastructure								
		Expanded/ Revised Non-Infrastructure X									
5.	NEDA Project ID:	IN/A									
-	TELER Project ID.	Inn									
6.	Total Proposal Cost:	P				10,000.00					
7.	Description:	Conference of Key 3 Office members of the Regional policies for the Region	Scout Comm	nittee (RSC) o	convened for cr	rafting					
8.	Purpose:	Present Regional Mid-Yell assess mid-year performa			for the year 20	022 and					
9.	Beneficiaries:		or the Eastern Visayas Region								
	Implementation Period:	ORIGINAL									
		Start Date:									
		Finish Date:	26-Aug-22								
		REVISED									
		Start Date:									
		Finish Date:									
11.	Pre-Requisites:		1	Reviewe	d/Approved						
		Approving Authorities	Yes	No	Not Applicable	Remarks					
		NEDA Board			N/A						
		NEDA Board-ICC			N/A						
		DPWH Certification			N/A						
		DPWH MOA			N/A	111000000000000000000000000000000000000					
		DPWH Costing			N/A						
		DENR Clearance			N/A						
		RDC Consultation			N/A						
		List of Location			N/A						
		List of Beneficiaries			N/A						
			1								
		Others (please specify)	-								
		BSP Board	×								
		DOI DOULD									
	Financial and Physical Details 1 PAP ATTRIBUTION BY EXPENSE	CLASS	•								
	PAP	FY 2021 TIER 2	20	22	20	23					
	(A)	(B)	(0	C)	(0)					
Mai	ntenance and Other Operating Expenses			10,000.00							

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		10,000.00	
GRAND TOTAL	-	10,000.00	-

Physical Accomplishments		Targets	
(A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		Regional Key 3 Conference	

12.3 TOTAL PROJECT COST

Expense Class	Total	Project Cost
PS		
MOOE	P	10,000.00
FINEX		
co		
GRAND TOTAL		10,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		
GRAND TOTAL	-	-

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	co	TOTAL
Major Events and Conventions Expenses					
Meals & Snacks					
A.M. Snacks		2,000.00			2,000.00
Lunch		8,000.00			8,000.00
GRAND TOTAL	-	10,000.00		-	10,000.00

Location	PS	MOOE	FINEX	co	TOTAL
BSP Regional Office		10,000.00			10,000.00
GRAND TOTAL	-	10,000.00	-	-	10,000.00

repared By:		Certified Correct:	Approved.	Date:
ERM N DELIM	RALVIQ B. QUICHO	Sulcare 2	DAISE CORVERA	7
Budget Officer	Planning Officer	Chief Accountant	/ Haugnal President	Date

1.	Proposal/Project Name:	REGIONAL KEY 3 CO	NFERENCE	& ELECT	TION OF OFFIC	ERS		
2.	Implementing Department/GOCC:	Eastern Visayas Regio	n, BSP			/		
3.	Priority Ranking No.:	N/A						
4.	Categorization:	New X			Infrastru	cture		
			THE INTERPRETATION OF THE PARTY					
		Expanded/ Rev	vised		Non-Infrastru	cture		
5.	NEDA Project ID:	N/A						
6.	Total Proposal Cost:	P				10,000.00		
7.	Description:	Conference of Key 3 Offi members of the Regional members of the RSC and Present Regional Accom	Scout Comm crafting police	ittee (RSC ies for the) convened for el Region	ecting		
8.	Purpose:	election of RSC Officers			your zoz r and oc	rruncos.		
9.	Beneficiaries:	Local Councils under the	Eastern Visay	yas Region				
10.	Implementation Period:	ORIGINAL	ORIGINAL					
		Start Date: 25-Feb-22						
		Finish Date:	25-Feb-22	S LA		IN THE		
		REVISED						
		Start Date:						
		Finish Date:						
11.	Pre-Requisites:	A		Reviev	ved/Approved			
		Approving Authorities	Yes	No	Not Applicable	Remarks		
		NEDA Board		1	N/A			
		NEDA Board-ICC	A CONTRACTOR OF THE PARTY OF TH	1	N/A			
		DPWH Certification	1		. N/A			
		DPWH MOA			N/A			
		OPWH Costing			N/A			
		DENR Clearance			N/A			
		RDC Consultation			N/A			
		List of Location			N/A			
		List of Beneficiaries			N/A			
		Others (please specify)						
		BSP Board	×	-				
12.	Financial and Physical Details							
12.	1 PAP ATTRIBUTION BY EXPENSE					20		
	PAP	FY 2021 TIER 2	20	22	202	23		

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		10,000.00	
GRAND TOTAL	-	10,000.00	

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets		
(A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		Regional Key 3 Conference & Election of Officers	

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12.3 TOTAL PROJECT COST

Expense Class	Total	l Project Cost
PS		
MOOE	P	10,000.00
FINEX		
co		
GRAND TOTAL		10,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		
GRAND TOTAL		

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					
Meals & Snacks					
A.M. Snacks		2,000.00			2,000.00
Lunch		8,000.00			8,000.00
GRAND TOTAL		10,000.00			10,000.00

Location	PS	MOOE	FINEX	co	TOTAL
BSP Regional Office		10,000.00		7.5	10,000.00
GRAND TOTAL		10,000.00			10,000.00

repared By:		Certified Correct:	Approved:	Date:
ER TO DELIM	SALVIOIB. QUICHO	disance	DAMES. CORVERA	7
Budget Officer	Planning Officer	Chief Accountage	Sectional President	Date

Proposal/Project Name:	AWARDS & RECOGNITION FOR REGIONAL CONFERENCE					
2. Implementing Department/GOCC:	Eastern Visayas Region	n, BSP				
3. Priority Ranking No.:	N/A					
4. Categorization:	New X Infrastructure					
	Expanded/ Revised Non-Infrastructure				ucture	
5. NEDA Project ID:	N/A					
6. Total Proposal Cost:	P				7,400.	
	During the Regional Key 3 C	onference the	Region will be	nor Local Count	ile who ov	
7. Description:	in Scout Membership, Advan					
8. Purpose:	To officially recognize act council operations, to she Councils in achieving gos	w appreciatio	n for hard w	ork and efforts	of Local	
9. Beneficiaries:	Local Councils under the	Eastern Visay	as Region			
10. Implementation Period:	ORIGINAL					
	Start Date:	25-Feb-22				
	Finish Date: 25-Feb-22					
	REVISED					
	Start Date:					
	Finish Date:		Warre			
11. Pre-Requisites:	Review		Reviewe	red/Approved		
	Approving Authorities	Yes	No	Not Applicable	Remarks	
	NEDA Board			N/A		
	NEDA Board-ICC		1	N/A		
	DPWH Certification			N/A		
	DPWH MOA			N/A		
	DPWH Costing			N/A		
	DENR Clearance			N/A		
	RDC Consultation			N/A		
	List of Location			N/A		
	List of Beneficiaries			N/A		
	Others (please specify)	-				
	BSP Board	X				
	BSF Board	1				
12. Financial and Physical Details 12.1 PAP ATTRIBUTION BY EXPENSE	CLASS					
PAP	FY 2021 TIER 2	20		20	AAAH A	
(A)	(B)	{(₹E)	
Maintenance and Other Operating Expenses			7,400.00			
GRAND TOTAL			7,400.00	1		

12 2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets		
(A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		Awards & Recognition for Regional Conference	

12.3 TOTAL PROJECT COST

Expense Class	Total Project Cost	
PS		
MOOE	P	7,400.00
FINEX		
CO		
GRAND TOTAL		7,400.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		
GRAND TOTAL		-

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	CO	TOTAL
Awards/Rewards Expenses					
Frames		4,500.00			4,500.00
Specialty Paper		350.00			350.00
Folders		300.00			300.00
Photo Copy		1,000.00			1,000.00
Sticker Paper		250.00			250.00
Incidental Expenses		1,000.00			1,000.00
GRAND TOTAL		7,400.00	-		7,400.00

Location	PS	MOOE	FINEX	co	TOTAL
BSP Regional Office		7,400.00			7,400.00
GRAND TOTAL	-	7,400.00		-	7,400.00

repared By:		Certified Correct:	Approved:	Date:
And ERMIN R. DELIM	SALVIO B QUICHO	DIANARA R. BANK	DAL B. CORVERA	
Badget Officer	Planning Officer	Chief Accountant	National President	Date

Proposal/Project Name:	2022 Lorillard Spencer Award						
2. Implementing Department/GOCC:	Field Operations Divisi	ion, BSP					
3. Priority Ranking No.:	N/A						
4. Categorization:		New X		Infrastru	cture		
	Expanded/ Rev	rised	P	lon-Infrastru	cture	Х	
5. NEDA Project ID:	N/A						
6. Total Proposal Cost:	P				700,00	0.00	
	The Lorillard Spencer Av	vard is anon t	all Local Co	nuncile that			
	demonstrated outstanding	Action of the second second			ershin		
7. Description:	Advancement, Activities	-				This	
r. Description.	award will also serve as					0.024.035	
	our Council Scout Execu			Control of the second of the s		2120	
	The search is an annual			Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, which i			
	giving recognition to Loc						
8. Purpose:	performance in the differ						
	promoting the councils' i	norale and pri	de as a drivi	ng force for o			
	Councils and Scout Exe	cutives to emu	ılate.	3. 41 (3.42) 3.42 (3.47)			
9. Beneficiaries:	124 Local Councils and	10 Regional C	Offices				
10. Implementation Period:	ORIGINAL					-	
10. Implementation Period:	Start Date:	26-May-22					
	Finish Date:	28-May-22					
	REVISED						
	Start Date: Finish Date:					_	
11. Pre-Requisites:	Finish Date.		Reviewed	ed/Approved			
11. Fre-requisites.	Approving Authorities	Yes	No	Not	Rema	ales.	
		res	NO	Applicable	Rema	IFKS	
	NEDA Board			N/A			
	NEDA Board-ICC			N/A N/A			
	DPWH Certification DPWH MOA			N/A N/A			
	DPWH Costing			N/A	-	_	
	DENR Clearance			N/A			
	RDC Consultation			N/A			
	List of Location			N/A			
	List of Beneficiaries			N/A			
	Others (please specify)						
	BSP Board	X					
12. Financial and Physical Details			li-				
12.1 PAP ATTRIBUTION BY EXPENSE CLASS PAP	FY 2021 TIER 2	202	22	20	23		
(A)	(B)	(C	Addition to the same of the sa		D)		
Maintenance and Other Operating Expenses	(5)	10	700,000.00			_	
GRAND TOTAL		70	0,000.00			_	
GRAND TOTAL		70	0,000.00	1			
12.2 PHYSICAL ACCOMPLISHMENT TARGET							
Physical Accomplishments		Targets					
/AV	FY 2021 TIER 2	2022 (C))23 D)		
(A)	(B)	Lorillard			<u> </u>		
		Award					
12.3 TOTAL PROJECT COST							
Expense Class		Total Pre	oject Cost				
PS							
MOOE	P				700,00	00.00	
FINEX							
СО							
GRAND TOTAL					700,00	0.00	

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12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
GRAND TOTAL		-

12.5 COSTING BY COMPONENT(S)

	Components	PS	MOOE	FINEX	CO	TOTAL
	2022 Lorillard Spencer Award (ANCM)					
	CASH PRIZES					-
1	Overall Winner for Classsification "A"		35,000.00			35,000.00
2	Overall Winner for Classsification "B"		35,000.00			35,000.00
3	Overall Winner for Classsification "C"		35,000.00			35,000.00
4	Overall Winner for Classsification "D"		35,000.00			35,000.00
5	Overall Best in Scout Membership by Classification A,B,C and D) for 4 Councils @ Php 20,000.00 X 4		80,000.00			80,000.00
6	Overall Best in Scout Advancement by Classification A,B,C and D) for 4 Councils @ Php 20,000.00 X 4		80,000.00			80,000.00
7	Overall Best in Council Activities by Classification A,B,C and D) for 4 Councils @ Php 20,000.00 X 4		80,000.00			80,000.00
8	Overall Best in Council Administration by Classification A,B,C and D) for 4 Councils @ Php 20,000.00 X 4		80,000.00			80,000.00
9	Cash Price for Outstanding Council Scout Executive @ 20,000 X 4		80,000.00			80,000.00
10	Cash Price for Local Council Outstanding Chairperson & Commissioner @ 20,000.00 X 2		40,000.00			40,000.0
11	Cash Price for Regional Chairperson & Commissioner @ 20,000.00 X 2		40,000.00			40,000.0
	PLAQUES					
12	4 Plaques for Overall Winner (Class A, B, C and D) @ 2,500.00 x 4		10,000.00			10,000.00
13	4 Plaques for Overall Best in Scout Membership (Class A,B,C and D) @ 2,000.00 x 4		8,000.00			8,000.0
14	(Class A,B,C and D) @ 2,000.00 x 4		8,000.00			8,000.0
15	(Class A,B,C and D) @ 2,000.00 x 4		8,000.00			8,000.0
16	(Class A,B,C and D) @ 2,000.00 x 4		8,000.00			8,000.0
17	@ 2,000.00 X 4		8,000.00			8,000.0
18	Commissioner @ 2,000.00 X 2		4,000.00			4,000.0
19	and Commissioner @ 2,000.00 X 2		4,000.00			4,000.0
20	CBS Scouting (Class A,B,C and D) @ 2,000.00 x 4		8,000.00			8,000.0
21	TASK GROUP EVALUATION MEETING (10 pax X 300.00)		3,000.00			3,000.0
22	Office Materials and Supplies		3,000.00			3,000.0
23	Communications & Freight Charges		3,000.00			3,000.0
24	Contingencies/Miscellaneous Expenses		5,000.00			5,000.0
GF	RAND TOTAL		700,000.00	-	-	700,000.0

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		700,000.00			700,000.00
BSP Regional Office		-			
GRAND TOTAL	2.7	700,000.00	-	-	700,000.00

repared By:		Certified Correct:	Approved	1 -	Date:
ERMIN R. DELIM	CHARLIE M. CAMEROS	LLCAND2/ DIANARA R. BANEZ	Daye	B. CORVERA	
Budget Officer	Planning Officer	Chief Accountant	Natio	onal President	Date

Proposal/Project Name:	2022 SEARCH FOR TH	2022 SEARCH FOR THE OUTSTANDING SCOUTMASTERS				
2. Implementing Department/GO	CC: Field Operations Divisio	n, BSP				
3. Priority Ranking No.:	N/A					
3. Priority Ranking No.:	INA					
I. Categorization:		New X Infrastructur				
		vew \		iiiiasuud	ture	느
	Expanded/ Revi	sed	ľ	lon-Infrastruc	ture	Х
5. NEDA Project ID:	N/A					_
3. Total Proposal Cost:	P			2	50,000	0.00
7. Description:						
8. Purpose:						
9. Beneficiaries:						
10. Implementation Period:	ORIGINAL				_	
io. Impiementation renou.	Start Date:					
	Finish Date:					_
	REVISED					
	Start Date:					
	Finish Date:					
14 Drn Doguisitos	Fillish Date.	-	Reviewed	Approved		
11. Pre-Requisites:	Approving Authorities -	Yes	No	Applicable	Rema	rks
	NEDA Board			N/A		
	NEDA Board-ICC			N/A		
	DPWH Certification			N/A		
	DPWH MOA			N/A		
	DPWH Costing			N/A		
	DENR Clearance			N/A		
	RDC Consultation			N/A		
	List of Location		1	N/A		
	List of Beneficiaries			N/A		
						_
	Others (please specify)					
	BSP Board	X	-			
12. Financial and Physical Detai	is		1			
12.1 PAP ATTRIBUTION BY EXP	ENSE CLASS		22	202)3	_
PAP	FY 2021 TIER 2		22			
(A)	(B)		50,000.00 50,000.00	(D	1	
GRAND TOTAL		2	50,000.00			

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments		Targets	
(A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		1/	

12.3 TOTAL PROJECT COST

Expense Class	Tot	al Project Cost
PS		
MOOE	P	250,000.00
FINEX		
CO		
GRAND TOTAL		250,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2022 (B)	2023 (C)
N/A	-	
GRAND TOTAL	-	

12.5 COSTING BY COMPONENT(S)

Component	s PS	MOOE	FINEX	co	TOTAL
2022 Search for Out	standing				
1 Cash Prizes 1 (10 winners X ₱ 10,00	00.00)	100,000.00			100,000.00
2 Plaques (1 Guest of Honor X F	2,000.00)	2,000.00			2,000.00
3 Plaques (10 winners. X ₱ 3,00	0.00)	30,000.00			30,000.00
4 Souvenir Jacket (50 pcs. X ₱ 800.00)		40,000.00			40,000.00
5 Souvenir T-Shirts (50 pcs, X ₱ 300.00)		15,000.00			15,000.00
6 Meetings(National Ta (10 pax X ₱ 500.00 X		15,000.00			15,000.00
7 Committee Meetings (4 days X \$\mathbb{P} 2,000.00)		8,000.00			8,000.00
8 Certificates with fram (50 pcs. X P 200.00)	es	10,000.00			10,000.00
9 Freight/Mails/Conting (60 pcs. X ₱ 425.00)	encies	30,000.00			30,000.00
GRAND TOTAL		- 250,000.00	-	-	250,000.00

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		250,000.00			250,000.00
BSP Regional Office					-
GRAND TOTAL	-	250,000.00	-	-	250,000.00

repared By:		Certified Correct:	Approved	Date:
ERNIN R. DELIM	YASSER F. SARONA	DIANARA B. BANEZ	DALE CORVERA	
Budget Officer	Planning Officer	Chief Accountant	National President	Date

1.	Proposal/Project Name:	61TH ANNUAL NATIONAL SCOUT EXECUTIVES CONF.				
2.	Implementing Department/GOCC:	Field Operations Division,	BSP			
3.	Priority Ranking No.:	N/A				
	Priority realiting ivo	Iwa				
4.	Categorization:		New X	Infrast	ructure	
		Expanded/ Re	vised	Non-Infrast	ructure	Х
5.	NEDA Project ID:	IN/A				
٠.	NEDA I TOJECTID.	1000				
6.	Total Proposal Cost:	P				300,000.00
7.	Description:	Professional Scout leader ap experience, is skillfully comp program, administer and inter PROFESSIONAL SCOUT LE Scout Leader training and ex volunteers for the Scouting N functional area. Such is a Co	etencet to co pret within th ADER is one perince, has Novement wit	uncel, manage e full spectrun who, through broad respons h in a defined	e,plan, fina n of his voo special Pr sibility, in p	nce, cational field. A rofessional artnership with
		Assess the efficiency and effectiveness of Professional Service on Council Administration and Operations an the pursuit and attainment of its Major Final Output. Evaluate the perofromance of Scouting operations at all levels.				
8.	Purpose:					
9.	Purpose: Beneficiaries:		mance of Sco I Executives, cout Executiv	Regional Score /e/Officers-In-C	ns at all le ut Directors	vels. s, Regional Field
9.	Beneficiaries:	Output. Evaluate the perofron National Office Directors and Scout Executives, Council Sc	mance of Sco I Executives, cout Executiv	Regional Score /e/Officers-In-C	ns at all le ut Directors	vels. s, Regional Field
9.	30.50 *30.050	Output. Evaluate the perofron National Office Directors and Scout Executives, Council Scout Executives, Field Scot	mance of Sco I Executives, cout Executiv	outing operation Regional Scoure/Officers-In-C	ns at all le ut Directors	vels. s, Regional Fiel
9.	Beneficiaries:	Output. Evaluate the perofron National Office Directors and Scout Executives, Council Si Scout Executives, Field Scout ORIGINAL	mance of Sco I Executives, cout Executives ut Executives	cuting operation Regional Scote ve/Officers-In-C	ns at all le ut Directors	vels. s, Regional Fiel
9.	Beneficiaries:	Output. Evaluate the perofron National Office Directors and Scout Executives, Council Si Scout Executives, Field Scout ORIGINAL Start Date:	mance of Sco I Executives, cout Executives ut Executives	cuting operation Regional Scote ve/Officers-In-C	ns at all le ut Directors	vels. s, Regional Fiel
9.	Beneficiaries:	Output. Evaluate the perofron National Office Directors and Scout Executives, Council Si Scout Executives, Field Scott ORIGINAL Start Date: Finish Date: REVISED	mance of Sco I Executives, cout Executives ut Executives	cuting operation Regional Scote ve/Officers-In-C	ns at all le ut Directors	vels. s, Regional Fiel
9.	Beneficiaries:	Output. Evaluate the perofron National Office Directors and Scout Executives, Council Si Scout Executives, Field Scott ORIGINAL Start Date: Finish Date: REVISED Start Date:	mance of Sco I Executives, cout Executives ut Executives	cuting operation Regional Scote ve/Officers-In-C	ns at all le ut Directors	vels. s, Regional Fiel
9.	Beneficiaries: Implementation Period:	Output. Evaluate the perofron National Office Directors and Scout Executives, Council Si Scout Executives, Field Scott ORIGINAL Start Date: Finish Date: REVISED Start Date: Finish Date:	mance of Sco I Executives, cout Executives ut Executives	Regional Score/Officers-In-C	ns at all le ut Directors Charge, As	vels. s, Regional Fiel sistant Council
9.	Beneficiaries:	Output. Evaluate the perofron National Office Directors and Scout Executives, Council Si Scout Executives, Field Scott ORIGINAL Start Date: Finish Date: REVISED Start Date:	mance of Sco I Executives, cout Executives ut Executives	Regional Score/Officers-In-C	ut Directors Charge, As	vels. s, Regional Fiel sistant Council
9.	Beneficiaries: Implementation Period:	Output. Evaluate the perofron National Office Directors and Scout Executives, Council Si Scout Executives, Field Scott ORIGINAL Start Date: Finish Date: REVISED Start Date: Finish Date:	mance of Scott Executives, cout Executives July 14, 2 July 16, 2	Regional Score/Officers-In-C	ns at all le ut Directors Charge, As	vels. s, Regional Fiel sistant Council
9.	Beneficiaries: Implementation Period:	Output. Evaluate the perofron National Office Directors and Scout Executives, Council State Scout Executives, Field Scott ORIGINAL Start Date: Finish Date: REVISED Start Date: Finish Date: Approving Authorities	mance of Scott Executives, cout Executives July 14, 2 July 16, 2	Regional Score/Officers-In-C	d/Approve	vels. s, Regional Fiel sistant Council
). 10.	Beneficiaries: Implementation Period:	Output. Evaluate the perofron National Office Directors and Scout Executives, Council State Scout Executives, Field Scott ORIGINAL Start Date: Finish Date: REVISED Start Date: Finish Date: Approving Authorities NEDA Board	mance of Scott Executives, cout Executives July 14, 2 July 16, 2	Regional Score/Officers-In-C	d/Approve	vels. s, Regional Fiel sistant Council
9.	Beneficiaries: Implementation Period:	Output. Evaluate the perofron National Office Directors and Scout Executives, Council State Scout Executives, Field Scott Executives, Finish Date: Approving Authorities NEDA Board NEDA Board-ICC	mance of Scott Executives, cout Executives July 14, 2 July 16, 2	Regional Score/Officers-In-C	d/Approve NOIL Applica N/A N/A	vels. s, Regional Fiel sistant Council
9.	Beneficiaries: Implementation Period:	Output. Evaluate the perofron National Office Directors and Scout Executives, Council Staceut Executives, Field Scott Executives, Finish Date: Approving Authorities NEDA Board NEDA Board-ICC DPWH Certification	mance of Scott Executives, cout Executives July 14, 2 July 16, 2	Regional Score/Officers-In-C	d/Approve NOA N/A N/A	vels. s, Regional Fiel sistant Council
9.	Beneficiaries: Implementation Period:	Output. Evaluate the perofron National Office Directors and Scout Executives, Council Si Scout Executives, Field Scout ORIGINAL Start Date: Finish Date: REVISED Start Date: Finish Date: Approving Authorities NEDA Board NEDA Board-ICC DPWH Certification DPWH MOA	mance of Scott Executives, cout Executives July 14, 2 July 16, 2	Regional Score/Officers-In-C	d/Approve NOA N/A N/A N/A	vels. s, Regional Fiel sistant Council
9.	Beneficiaries: Implementation Period:	Output. Evaluate the perofron National Office Directors and Scout Executives, Council Si Scout Executives, Field Scott ORIGINAL Start Date: Finish Date: REVISED Start Date: Finish Date: Approving Authorities NEDA Board NEDA Board NEDA Board-ICC DPWH Certification DPWH MOA DPWH Costing	mance of Scott Executives, cout Executives July 14, 2 July 16, 2	Regional Score/Officers-In-C	d/Approve rigor Annilica N/A N/A N/A N/A	vels. s, Regional Fiel sistant Council
9.	Beneficiaries: Implementation Period:	Output. Evaluate the perofront National Office Directors and Scout Executives, Council Start Date: Finish Date: REVISED Start Date: Finish Date: Approving Authorities NEDA Board NEDA Board-ICC DPWH Certification DPWH MOA DPWH Costing DENR Clearance RDC Consultation	mance of Scott Executives, cout Executives July 14, 2 July 16, 2	Regional Score/Officers-In-C	d/Approve rigor Annilica N/A N/A N/A N/A N/A	vels. s, Regional Fiel sistant Council
9.	Beneficiaries: Implementation Period:	Output. Evaluate the perofron National Office Directors and Scout Executives, Council Si Scout Executives, Field Scott ORIGINAL Start Date: Finish Date: REVISED Start Date: Finish Date: Approving Authorities NEDA Board NEDA Board NEDA Board-ICC DPWH Certification DPWH MOA DPWH Costing DENR Clearance	mance of Scott Executives, cout Executives July 14, 2 July 16, 2	Regional Score/Officers-In-C	d/Approve Strate N/A N/A N/A N/A N/A N/A N/A N/A	vels. s, Regional Fiel sistant Council
9.	Beneficiaries: Implementation Period:	Output. Evaluate the perofrontial National Office Directors and Scout Executives, Council Start Executives, Field Scott Executives, Finish Date: Approving Authorities NEDA Board NEDA Board NEDA Board-ICC DPWH Certification DPWH Costing DENR Clearance RDC Consultation List of Location List of Beneficiaries	mance of Scott Executives, cout Executives July 14, 2 July 16, 2	Regional Score/Officers-In-C	d/Approve N/A	vels. s, Regional Fiel sistant Council
9.	Beneficiaries: Implementation Period:	Output. Evaluate the perofront National Office Directors and Scout Executives, Council Start Executives, Field Scott Executives, Finish Date: Approving Authorities NEDA Board NEDA Board ICC DPWH Certification DPWH MOA DPWH Costing DENR Clearance RDC Consultation List of Location	mance of Scott Executives, cout Executives July 14, 2 July 16, 2	Regional Score/Officers-In-C	d/Approve N/A	vels. s, Regional Fiel sistant Council

12. Financial and Physical Details

+

Lite

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		300,000.00	
GRAND TOTAL	-	300,000.00	-

12.2 PHYSICAL	ACCOMPL	POLIMENT	TADOET
12.2 PHYSICAL	ACCOMPL	ISHMENI	IARGEI

Physical Accomplishments		Targets	
(A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		ANSEC 2022	

Expense Class	T	Total Project Cost
PS		
MOOE	P	300,000.00
FINEX		
CO		
GRAND TOTAL		300,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2022 (B)	2023 (C)
N/A		
GRAND TOTAL	-	

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	co	TOTAL
					-
Meals		117,000.00			117,000.00
Supplies and Materials		28,000.00			28,000.00
Certificates		10,000.00			10,000.00
Backdrop		10,000.00			10,000.00
Awards and Recognition		50,000.00			50,000.00
ANSECProceedings		60,000.00			60,000.00
Staff Meetings		20,000.00			20,000.00
Contingencies		5,000.00			5,000.00
					-
					-
					-
					-
					12
GRAND TOTAL	-	300,000.00	-	-	300,000.00

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office					300,000.00
BSP Regional Office					
GRAND TOTAL	-	-	-	-	300,000.00

repared By:		Certified Correct:	Approved:	Date:
ERMÍN R. DELIM	SOFRONIO D. HONTANOSAS	Lil ane al DIANARA R. BANEZ	DALE B. CORVERA	
Budget Officer	Project Officer	Chief Accountant	Wational President	Date

 Proposal/Project Name: 	ADULT AWARDS, PRO	OGRA	M TO	OKENS				
2. Implementing Department/GOCC	Field Operations Division, BSP							
3. Priority Ranking No.:	N/A							
4. Categorization:		New [Х		Infrastru	icture		
	Expanded/ Revi	sed		i	Non-Infrastru	icture X		
5. NEDA Project ID:	N/A							
6. Total Proposal Cost:	P				1	,015,200.00		
	Adult Award - Achievem	ont aw	ande i	riven to dece	ning Adult I o	adora for the		
7. Description:	voluntary service as leade Scout Award (Eagle Sco deserving Scouts who has achievement in the Scouts	ers to o	ur Sc naha plete	outs. w) - The high d and achieve	est award giv	en to		
8. Purpose:	Production of tokens to be are qualified in the ladder				rs and Senior	Scouts who		
9. Beneficiaries:								
10. Implementation Period:	ORIGINAL							
io. Implementation renot.	Start Date:							
	Finish Date:							
	REVISED							
	Start Date:							
	CHARLES CONTROL OF THE CONTROL OF TH							
44 D- D- 1-14	Finish Date:							
1. Pre-Requisites:	Approving Authorities		Reviewed/Approved			2		
		Yes	S	No	Annlicable	Remarks		
	NEDA Board				N/A			
	NEDA Board-ICC				N/A			
	DPWH Certification				N/A			
	DPWH MOA				N/A			
	DPWH Costing				N/A			
	DENR Clearance				N/A			
	RDC Consultation				N/A			
	List of Location				N/A			
	List of Beneficiaries				N/A			
	Others (please specify)							
	BSP Board							
12. Financial and Physical Details								
12.1 PAP ATTRIBUTION BY EXPENS	E CLASS							
PAP	FY 2021 TIER 2		20	22	20)23		
(A)	(B)		(0	()	(1	D)		
GRAND TOTAL				-	·			
12.2 PHYSICAL ACCOMPLISHMENT	TARGET							
Physical Accomplishments								
	FY 2021 TIER 2		20		112	23		
(A)	(B)		(0	()	(1	D)		

12.3 TOTAL PROJECT COST

Expense Class	Total Project Cost
PS	
MOOE	
FINEX	
co	
GRAND TOTAL	S2



12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A	- 1	
GRAND TOTAL	_	

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	CO	TOTAL
LOWER AWARD					-
Bronze Service Award Certificates (8 rms. X ₱ 5,000.00)		40,000.00			40,000.00
2 Silver Service Award Certificates (5 rms. X ₱ 5,000.00)		25,000.00			25,000.00
Gold Service Award Certificates (5 rms. X ₱ 5,000.00)		20,000.00			20,000.00
4 Bronze Medal of Merit Certificates (3 rms. X ₱ 5,000.00)		15,000.00			15,000.00
5 Silver Medal of Merit Certificates (2 rms. X ₱ 5,000.00)		10,000.00			10,000.00
6 Gold Medal Of Merit Certificates (2 rms. X ₱ 5,000.00)		10,000.00			10,000.00
7 Bronze Service Award Medals (3000 pcs. X ₱ 41.00)		123,000.00			123,000.00
8 Silver Service Award Medals (2000 pcs. X ₱ 42.00)		84,000.00			84,000.00
Gold Service Award Medals (1200 pcs. X ₱ 44.00)		52,800.00			52,800.00
Bronze Medal of Merit Medals (1200 pcs. X ₱ 43.00)		51,600.00			51,600.00
Silver Medal of Merit Medals (1000 pcs. X P 46.00)		46,000.00			46,000.00
Gold Medal of Merit Medals (800 pcs. X ₱ 48.00)		38,400.00			38,400.00
13 Dry Seal (1pc. X ₱ 3,000.00)		3,000.00			3,000.00
14 Metal Mold (4pcs. X ₱ 15,000.00)		60,000.00			60,000.00
PROGRAM TOKENS					-
1 Eagle Scout Medals (2793 pcs. X ₱ 100.00)		279,300.00			279,300.00
Eagle Scout Cards (2500 pcs. X ₱ 7.00)		17,500.00			17,500.00
Gold Anahaw Cards (800 pcs. X ₱ 7.00)		5,600.00			5,600.00
Silver Anahaw Cards (1000 pcs. X P 7.00) Bronze Anahaw Cards		7,000.00			7,000.00
⁵ (1000 pcs. X ₱ 7.00)		7,000.00			7,000.00
6 Eagle Scout Folders (2000 pcs. X ₱ 30.00)		60,000.00			60,000.00
7 Eagle Scout Certificates (3000 pcs. X ₱ 6.00)		18,000.00			18,000.00
8 Gold Anahaw Pins (400 pcs. X ₱ 25.00)		10,000.00			10,000.00
9 Silver Anahaw Pins (400 pcs. X ₱ 25.00)		10,000.00			10,000.00
Bronze Anahaw Pins (400 pcs. X ₱ 25.00)		10,000.00			10,000.00
Eagle Scout Ribbons (2000 pcs. X ₱ 6.00)		12,000.00			12,000.00
GRAND TOTAL	-	1,015,200.00		-	1,015,200.00

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		5. 1		-	-
BSP Regional Office		12			1
GRAND TOTAL	-	1-	-	-	-

repared By:		Certified Correct:	Approved:	Date:
ERMIN R. DELIM	JANNE MARI D. ASUNCION	DIANARA R. BANEZ	DAVE B. CORVERA	
Budget Officer	Planning Officer	Chief Accountant	National President	Date

1. Proposal/Project Name:	2022 Gender And Development Assembly Expenses							
2. Implementing Department/GOCC:	Administration Division, I	3SP						
3. Priority Ranking No.:	N/A							
3. Priority Ranking No.:	N/A							
4. Categorization:		Infras	Infrastructure					
	Expanded/ Re	vised		Non-Infras	tructure X			
5. NEDA Project ID:	N/A							
6. Total Proposal Cost:	1,445,00							
7. Description:	Gender And Development Assembly: Is a gathering of a wemen & men employees and COS Personnel to rally all cocerned and support implementation of programs, projects and activites lin up for the succeeding year and to discuss, clarify and resolve issues and concerns with the goal to promote equal oppurtunity and shared responsibilities.							
8. Purpose:	Gender And Development Assembly: Aims to provide equal oppurtunities to all employees regardless of sex, age, gender and solve issues on gender violence and other related issues.							
9. Beneficiaries:	BSP Women & Men Empl	oyees and CO:	S Personnel.					
10. Implementation Period:	ORIGINAL							
	Start Date: 01-Jan-22							
	Finish Date:	31-Dec-22						
	REVISED							
	Start Date:							
	Finish Date:							
11. Pre-Requisites:		Reviewed/Approved						
	Approving Authorities	Yes	No	Not Applicable	Remarks			
	NEDA Board			N/A				
	NEDA Board-ICC			N/A				
	DPWH Certification			N/A				
	DPWH MOA			N/A				
	DPWH Costing			N/A				
	DENR Clearance	11 21		N/A				
	RDC Consultation			N/A				
	List of Location			N/A				
	List of Beneficiaries			N/A				
	Others (please specify)							
	BSP Board	X			-			
	DSF Doald	^						

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses			
A. Training for the members/committees of the GAD Focal Point System (GFPS)		350,000.00	
B. BSP GFPS Quarterly Meetings for the Monitoring and Evaluation of the Implementation of GAD PAPs		80,000.00	
C. He for She Training and other GAD- relevant trainings (GAD Orientation/Webinars) - Luzon, Visayas, and Mindanao		45,000.00	
D. National Women's Month Celebration and Regional Performance Review		670,000.00	





		Ť			1	
E. 18-Day Campaign to End Violence Against Women				300,000.0	00	
GRAND TOTAL			1	445,000,0	00	
GRAND TOTAL		*	1	,445,000.0	10]	<u> </u>
12.2 PHYSICAL ACCOMPLISHMENT TARGET						
Physical Accomplishments	FY 2021	TIED 2	202	Target	s	2023
(A)	(B)		(C			(D)
()	(-)	,	.,-	,		(-/
			Gender And I Assemble		nt	
12.3 TOTAL PROJECT COST						
Expense Class			To	otal Projec	t Cost	
PS						
MOOE						1,445,000.00
FINEX						
CO						1 115 000 00
GRAND TOTAL						1,445,000.00
12.4 REQUIREMENTS FOR OPERATING COST	OF INFRAS	TRUCTURE F	PROJECT			
For Infrastructure projects, show the estimated on	going operati	ing costs to be	e included in F	orward Est	imates	
PAP		2022			202	23
(A)		(B)			(C)
N/A						
GRAND TOTAL			-			-
12.5 COSTING BY COMPONENT(S) Components	PS	MOOE	FIN	EV	CO	TOTAL
Maintenance and Other Operating	Po	IVIOUE	FIN	EA	CO	TOTAL
Expenses						
Tel. 4000 - Cara Ser 200 - Cara Ser Comp. 1000						
A. Training for the members/committees of the GAD Focal Point System (GFPS)						
7 2 2						
Introduction to GAD Concepts & SOGIESC Zoom Video Conferencing Plan	4	10,000.0	20			10,000,00
Honoraria for Resource Person/s	1	15,000.		_		10,000.00
Food	20	1,000.0				20,000.00
Training Modules	30	150.00				4,500.00
Training Supplies & Materials including						
backdrop						15,000.00
Contingency						5,500.00
Fundamentals of Gender Mainstreaming						
Honoraria for Resource Person/s	1	15,000.				15,000.0
Food	20	1,000.0				20,000.0
Training Modules	30	150.00	0	_		4,500.00
Training Supplies & Materials including backdrop						15,000.0
Contingency						5,500.0
Gender Analysis: Tools and Praxis Honoraria for Resource Person/s	1	15,000.	00			15,000.0
Food	20	1,000.0		_		15,000.0 20,000.0
Training Modules	30	150.00	A STATE OF THE PARTY OF THE PAR			4,500.0
Training Supplies & Materials including						
backdrop						15,000.00
Contingency						5,500.0
Use of HGDG to Mainstream GAD Elements in the Project Development Cycle						
Honoraria for Resource Person/s	1	15,000.				15,000.0
Food	20	1,000.0				20,000.0
Training Modules	30	150.00	0			4,500.0
Training Supplies & Materials including backdrop						15,000.0
Contingency						5,500.0
5. GAD Planning and Budgeting						
Training:						

15,000.00

15,000.00

Honoraria for PCW GAD Expert

Training:



45	1.000.00	1	45,000.00
45	200.00		9,000.00
			4,000.00
45	600.00		27,000.00
20	1,000.00		20,000.00
20	1,000.00		20,000.00
			20,000.00
20	1,000.00		20,000.00
4	2 000 00		2 000 00
	3,000.00		3,000.00
5	1,000.00		5,000.00
			7,000.00
	-		7,000.00
1	3,000,00		3,000.00
			5,000.00
	1,000.00		7,000.00
			7,500010
1	3,000.00		3,000.00
5	1,000.00		5,000.00
	 		7,000.00
			7,000,00
	 		
2	3.000.00		6,000.00
100	450.00		45,000.00
			5,000.00
	1		5,000.00
2	3,000.00		6,000.00
100	450.00		45,000.00
			5,000.00
2	3,000.00		6,000.00
100	450.00		45,000.00
			5,000.00
5	2,000.00		10,000.00
			45,000.00
150	850.00		127,500.00
			5,000.00
			309,500.00
1			15,000.00
100	400.00		40,000.00
			15,000.00
	20 20 20 20 20 20 1 5 1 5 2 100 2 100	45 200.00 45 600.00 20 1,000.00 20 1,000.00 20 1,000.00 20 1,000.00 5 1,000.00 1 3,000.00 5 1,000.00 5 1,000.00 2 3,000.00 100 450.00 2 3,000.00 100 450.00 1 150 850.00	45

2. December 1: RA 9262 (Anti-VAWC Act)			
Honoraria for Subject Matter Expert	1	15,000.00	15,000.00
Food (AM Snacks & Lunch)	100	400.00	40,000.00
Training Supplies & Materials			7,000.00
Contingency			3,000.00
3. December 6: RA 7877 & 11313 (Anti-Sexual			
Harassment Law & Safe Spaces Act)			
Honoraria for Subject Matter Expert	1	15,000.00	15,000.00
Food (AM Snacks & Lunch)	100	400.00	40,000.00
Training Supplies & Materials			7,000.00
Contingency			3,000.00
4. December 9: RA 10175 (Cybercrime Prevention Act of 2012)			
Honoraria for Subject Matter Expert	1	15,000.00	15,000.00
Food (AM Snacks & Lunch)	100	400.00	40,000.00
Training Supplies & Materials			7,000.00
Contingency			3,000.00
Benchmarking with other Government Agencies			
Food		15,000.00	12,000.00
Tokens for 3 agencies visited	3	1,000.00	3,000.00
Meetings with Database Experts & Technical Staff			15,000.00
GRAND TOTAL			1,145,000.00

Location	PS	MOOE	FINEX	СО	TOTAL
BSP National Office		1,445,000.00			1,445,000.00
GRAND TOTAL	-	1,445,000.00	-	-	1,445,000.00

Prepared By:		Certified Correct:	Approved	Date:
ERNINK. DELIM	FREDERICK E/BONIFACIO	Library DIANARA BANEZ	DALE D CORVERA	
Budget Officer	HR Managemenntt Officer	Chief Accountant	Matigral President	Date

1,	Proposal/Project Name:	2022 Trainings for the IT Staff for Local Councils & National Office and Trainings for Drivers &				
_	PRI CONTRACTION AND AND AND AND AND AND AND AND AND AN	Jantorial Services Expenses				
2.	Implementing Department/GOCC:	Administration Division, BS	P			
3.	Priority Ranking No.:	N/A				
4.	Categorization:				14.040.000	
			New X		Intrast	ructure
		Expanded/ Rev	/ised		Non-Infrast	ructure X
5.	NEDA Project ID:	N/A				
6.	Total Proposal Cost:					175,000.00
7.	Description:	Training for the IT Staff f Janitorials Services: Is to t National Office, any skills a	each or develo	p the IT Staff	for LCs, Drivers and Jania	torial Services in
8.	Purpose:	Training for the IT Staff f Janitorials Services: To Do of the BSP Employees IT S	evelop and Imp	rove the capab	pility, capacity, productivi	ty and performance
9.	Beneficiaries:	BSP Women & Men Emplo	yees, COS Per	sonnel and IT	Staff for Local Councils.	
10.	Implementation Period:	ORIGINAL				
		Start Date:	01-Jan-22			
			MATERIA NATIONAL NATI			
		Finish Date:	31-Dec-22			
		REVISED	31-Dec-22			
			31-Dec-22			
		REVISED	31-Dec-22			
11.	Pre-Requisites:	REVISED Start Date: Finish Date:	31-Dec-22	Re	eviewed/Approved	
11.	Pre-Requisites:	REVISED Start Date:	Yes	Ro No	eviewed/Approved	Remarks
11.	Pre-Requisites:	REVISED Start Date: Finish Date:				Remarks
11.	Pre-Requisites:	REVISED Start Date: Finish Date: Approving Authorities			Not Applicable	Remarks
11.	Pre-Requisites:	REVISED Start Date: Finish Date: Approving Authorities NEDA Board			Not Applicable N/A	Remarks
11.	Pre-Requisites:	REVISED Start Date: Finish Date: Approving Authorities NEDA Board NEDA Board-ICC			Not Applicable N/A N/A	Remarks
11.	Pre-Requisites:	REVISED Start Date: Finish Date: Approving Authorities NEDA Board NEDA Board-ICC DPWH Certification			Not Applicable N/A N/A N/A N/A N/A	Remarks
11.	Pre-Requisites:	REVISED Start Date: Finish Date: Approving Authorities NEDA Board NEDA Board-ICC DPWH Certification DPWH MOA			Not Applicable N/A N/A N/A N/A N/A N/A N/A	Remarks
11.	Pre-Requisites:	REVISED Start Date: Finish Date: Approving Authorities NEDA Board NEDA Board-ICC DPWH Certification DPWH MOA DPWH Costing			Not Applicable N/A N/A N/A N/A N/A N/A N/A N/A	Remarks
11.	Pre-Requisites:	REVISED Start Date: Finish Date: Approving Authorities NEDA Board NEDA Board-ICC DPWH Certification DPWH MOA DPWH Costing DENR Clearance			Not Applicable N/A N/A N/A N/A N/A N/A N/A N/	Remarks
11.	Pre-Requisites:	REVISED Start Date: Finish Date: Approving Authorities NEDA Board NEDA Board-ICC DPWH Certification DPWH MOA DPWH Costing DENR Clearance RDC Consultation			Not Applicable N/A N/A N/A N/A N/A N/A N/A N/A	Remarks
11.	Pre-Requisites:	REVISED Start Date: Finish Date: Approving Authorities NEDA Board NEDA Board-CC DPWH Certification DPWH MOA DPWH Costing DENR Clearance RDC Consultation List of Location List of Beneficiaries			Not Applicable N/A N/A N/A N/A N/A N/A N/A N/	Remarks
11.	Pre-Requisites:	REVISED Start Date: Finish Date: Approving Authorities NEDA Board NEDA Board-ICC DPWH Certification DPWH MOA DPWH Costing DENR Clearance RDC Consultation List of Location List of Beneficiaries Others (please specify)	Yes		Not Applicable N/A N/A N/A N/A N/A N/A N/A N/	Remarks
11.	Pre-Requisites:	REVISED Start Date: Finish Date: Approving Authorities NEDA Board NEDA Board-CC DPWH Certification DPWH MOA DPWH Costing DENR Clearance RDC Consultation List of Location List of Beneficiaries			Not Applicable N/A N/A N/A N/A N/A N/A N/A N/	Remarks

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Trainis for IT Staff for Local Councils and National Office		100,000.00	
Training for BSP Drivers & Janitorial Services		75,000.00	
GRAND TOTAL	-	175,000.00	

N

del

12.2 PHYSICAL ACCOMPLISHMENT TARGET

	Targets	
FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
	Trainings for the IT Staff for Local Councils & National Office and Trainings for Drivers & Jantorial Services Expenses	
	and the state of t	FY 2021 TIER 2 (B) Trainings for the IT Staff for Local Councils & National Office and Trainings for Drivers & Jantorial Services

12.3 TOTAL PROJECT COST

Expense Class	Total Project Cost
PS	
MOOE	175,000.00
MOOE FINEX	
co	
GRAND TOTAL	175,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		
GRAND TOTAL		-

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	CO	TOTAL
Trainis for IT Staff for Local Councils and					
National Office	-				
Online Membership Registration					
Food	30	1,000.00			30,000.00
Training Supplies & Materials including backdrop					10,000.00
Contingency					60,000.00
Training for BSP Drivers & Janitorial Services					
Honoraria for Resource Person/s	3	15,000.00			45,000.00
Food	16	1,000.00			16,000.00
Training Modules	16	160.00			2,560.00
Training Supplies & Materials including backdrop					4,940.00
Contingency					6,500.00
					175,000.00
GRAND TOTAL	-	-	-	-	175,000.00

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		175,000.00			175,000.00
GRAND TOTAL	-	175,000.00	-	, -	175,000.00

Prepared By:		Certified Correct:	Approved	Date:
ERMIN R. DELIM	FREDERICK E. BONIFACIO	Libarez DIANARA R. BANEZ	BAC B. CORVE	RA
Bådget Officer	HR Managemenntt Officer	Chief Accountant	National Preside	ent Date
		1 /		

Proposal/Project Name:	2022 Disaster Preparedness Training Expenses						
2. Implementing Department/GOCC:	Administration Division, B	SP					
	Taura .						
3. Priority Ranking No.:	N/A						
4. Categorization:							
4. Categorization.		New	X		Infrastr	ructure	
	Expanded/ Re	vised			Non-Infrastr	ructure	X
5. NEDA Project ID:	N/A						
C. Total Bassacal Coast						200	2 000 00
6. Total Proposal Cost:						200	0,000.00
7. Description:	Disaster Preparedness Tr times of disaster and any ev			raining program/	activity that will prepare	employe	es in
8. Purpose:	Disaster Preparedness Tr fire, earthquake, typhoon a				mployees for any unforse	een event	s such as
9. Beneficiaries:	BSP Women & Men Emple	oyees a	nd CC	OS Personnel.			
10. Implementation Period:	ORIGINAL						
	Start Date:	01-Ja					
	Finish Date:	31-Dec-22					
	REVISED Start Date:	_					
	Finish Date:	+-					
11. Pre-Requisites:	i man bate.	+		Re	viewed/Approved		
	Approving Authorities		'es	No	Not Applicable	Rem	arks
	NEDA D	+	63	100	55-57/10/25/55	room	IUI K.5
	NEDA Board NEDA Board-ICC	+		-	N/A N/A		
	DPWH Certification	-	-	+ +	N/A		
	DPWH MOA		_	1	N/A		
	DPWH Costing	+		 	N/A		
	DENR Clearance	+	_	1	N/A		
	RDC Consultation	_	_	1	N/A		
	List of Location	_		1	N/A		
	List of Beneficiaries	_			N/A		
		_		1			
	Others (please specify)						
	BSP Board		X				
12. Financial and Physical Details 12.1 PAP ATTRIBUTION BY EXPENSE CLAS			200	1	2022		
PAP	FY 2021 TIER 2		_	(22 C)	2023 (D)		
(A)	(B)		- ((D)		
Disaster Preparedness Training Expenses				280,000.00			
GRAND TOTAL	-			280,000.00			-
12.2 PHYSICAL ACCOMPLISHMENT TARGE	т			Targete			
Physical Accomplishments	FY 2021 TIER 2		20	Targets	2023		
(4)	(B)			C)	(D)		
(A)	(6)	Disa		reparedness	(D)		
				Expenses			
12.3 TOTAL PROJECT COST							
Expense Class			7	Total Project Cos	st		
PS PS	+			. Juli i Tojeut Gu			
MOOE						280.0	00.00
FINEX							
CO							
GRAND TOTAL						280,0	00.00

N



12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		1746-219
GRAND TOTAL	-	

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	co	TOTAL
Disaster Preparedness Training					
Food for 2 days	120	2,000.00			240,000.00
Honorarium for Resource Person	2	8,000.00			16,000.00
Supplies, and Materials					10,000.00
Token for assorted pastries					3,000.00
Physical arrangements (Backdrop-size: 3 ft. X 6 ft.)	1	1,000.00			1,000.00
Contingencies					10,000.00
					280,000.00
GRAND TOTAL	-	-	-	-	280,000.00

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		280,000.00			280,000.00
GRAND TOTAL		280,000.00	-	4	280,000.00

repared By:		Certified Correct:	Approved:	Date:
ERMÎN R. DELIM	FREDERICK E. BONFACIO	DIANARA R. BANEZ	DALL B. CORVERA	>
Budget Officer	HR Managemenntt Officer	Chief Accountant	National President	Date

1.	Proposal/Project Name:	2022 Awards/Rewards Expenses & Annual General Assembly and Christmas Fellowship Expen-						
2.	Implementing Department/GOCC:	Administration Division, B	SP					
_		Taxaa						
3.	Priority Ranking No.:	N/A						
	2-11		1					
4.	Categorization:	New X Infrastr				ructure		
		Expanded/ Re	vised		Non-Infrast	tructure X		
5.	NEDA Project ID:	N/A						
6.	Total Proposal Cost:	880,00						
7.	Description:	Loyalty Award & Recogn P10,000 for employees who for every 5 years of service Year-End General Assem rally all concerned and supp succeeding year.	have rendered thereafter. bly: Is a gather	10 years of c	ontinuous and satisfactor	y service and 5,000 COS Personnel to		
8.	Purpose:	Loyalty Award & Recorgnition: To recognize the Women & Men employees for their 10 years or more continuous and satisfactory service in the Boy Scouts of the Philippines. Year-End General Assembly: The employees discussed, clarified and resolved gender issues and concerns with the goal to promote equal opportunities and shared responsibilities among women and men in the PPAs Women and men employees were also honored and recognized for their loyalty and dedication to services.						
9.	Beneficiaries:	BSP Women & Men Emplo	wees and COS	Personnel				
_	Implementation Period:	ORIGINAL ORIGINAL	yees and cob	i craomici.				
10.	implementation relies.	Start Date:	01-Jan-22					
			31-Dec-22					
		Finish Date:	31-Dec-22					
		REVISED	_					
		Start Date:	-					
-		Finish Date:						
11.	Pre-Requisites:	Approving Authorities	Reviewed/Approved					
			Yes	No	Not Applicable	Remarks		
		NEDA Board			N/A			
		NEDA Board-ICC			N/A			
		DPWH Certification			N/A			
		DPWH MOA			N/A			
1		DPWH Costing			N/A			
		DENR Clearance			N/A			
		RDC Consultation			N/A			
		List of Location			N/A			
		List of Beneficiaries			N/A			
		Others (please specify)						
		BSP Board	X					

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Awards/Rewards		450,000.00	
Annual General Assembly and Christmas Fellowship Expenses		430,000	
GRAND TOTAL	-	880,000.00	#



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12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets						
(A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)				
		Awards/Rewards Expenses					
		Annual General Assembly and Christmas Fellowship					

12.3 TOTAL PROJECT COST

Expense Class	Total Project Cost
PS	
MOOE	880,000.00
FINEX	
CO	
GRAND TOTAL	880,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		
GRAND TOTAL	-	-

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	CO	TOTAL
Awards/Rewards Expenses 2022					
1.1 Tokens for awardees					
Automatic Wristwatch (15 years in service)	2	15,000.00			30,000.00
Automatic Wristwatch (20 years in service)	1	17,000.00			17,000.00
Automatic/Solar Wristwatch (30 years in	8	22,000.00			176,000.00
Automatic/Solar Wristwatch (40 years in	1	25,200.00			25,200.00
1.2 Plaques/Certificates for Awardees					***
Plaque for 15 years in service	2	2,000.00			4,000.00
Plaque for 20 & 30 years in service	9	2,500.00			22,500.00
Plaque for 40 years in service	1	2,800.00			2,800.00
1.3 Loyalty Cash Award (LCA)	12	5,000.00			60,000.00
1.4 Retirement Tokens					
Plaque	13	2,500.00	-		32,500.00
Token	13	5,000.00			65,000.00
1.5 Contingencies					15,000.00
Annual General Assembly and Chrsitmas Fellowship 2022					
Meals (P1,000/day x 120 pax x 2.5 days)	120	300,000.00			300,000.00
Group Presentation/Door Prizes during Fellowship					30,000.00
Tokens to Birthday Celebrators (January to December) @ P500.00 x 160 pax	160	500.00			80,000.00
Contingencies					20,000.00
					880,000,00
GRAND TOTAL	-	-	-	-	880,000.00

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		880,000.00			880,000.00
GRAND TOTAL	-	880,000.00	-	-	880,000.00

Prepared By:		Certified Correct:	Approved:		Date:
ERMIN R. DELIM	FREDERICK E. BONIFACIO	LICHUM DIANARA R BAÑEX	BALLA	CORVERA	
Badget Officer	HR Managemenntt Officer	Chief Accountant	Wationa	l President	Date

PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

Proposal/Project Name:	2022 National Year-End Performance Review Expenses							
2. Implementing Department/GOCC:	Administration Division, B	SP						
2 Drianity Danking No.	N/A							
3. Priority Ranking No.:	INIA							
4. Categorization:		New X		Infras	tructure			
	Expanded/ Rev	vised		Non-Infras	tructure			
5. NEDA Project ID:	N/A							
					120,000.00			
6. Total Proposal Cost:					120,000.00			
7. Description:	National Year-End Perfor Management Systen (SPM: success indicators and allot and Review (OPCR).	S) Cycle. it ai	ims to assess and	evaluate office accomp	olishments against			
8. Purpose:	last month of the year to re-	National Year-End Performance Review: Is conducted every second half of the year and every last month of the year to review and consolidate the performance of various operating units for the period of january to december based on the BSP Performance Evaluation System.						
9. Beneficiaries:	BSP Women & Men Emple	oyees and CC	S Personnel.					
10. Implementation Period:	ORIGINAL							
100 100 A	Start Date:	01-Jan-22						
	Finish Date:	31-Dec-22			9			
	REVISED	REVISED						
	Start Date:	Start Date:						
	Finish Date:	Finish Date:						
11. Pre-Requisites:			Rev	/iewed/Approved				
	Approving Authorities	Yes	No	Not Applicable	Remarks			
	NEDA Board			N/A				
	NEDA Board-ICC			N/A				
	DPWH Certification			N/A				
	DPWH MOA			N/A				
	DPWH Costing			N/A				
	DENR Clearance			N/A				
	RDC Consultation			N/A				
	List of Location	-		N/A				
	List of Beneficiaries			N/A				
	Others (please specify)							
	BSP Board	X	-		-			
12. Financial and Physical Details 12.1 PAP ATTRIBUTION BY EXPENSE CL	ASS FY 2021 TIER 2	20	22	2023				
(A)	(B)		C)	(D)				
National Year-End Performance Review Expenses	1-7		120,000.00					
GRAND TOTAL	-		120,000.00		_			
ALVIED LATER								
12.2 PHYSICAL ACCOMPLISHMENT TARG	GET							
Physical Accomplishments			Targets					
A STATE OF THE STA	FY 2021 TIER 2	20	22	2023				
(A)	(B)		Year-End	(D)				
		Performan	ice Review					
12.3 TOTAL PROJECT COST								
Expense Class		1	otal Project Cos	ST.				
PS					120,000,00			
MOOE					120,000.00			

Lit

FINEX	
co	
GRAND TOTAL	120,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		
GRAND TOTAL	-	-

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	CO	TOTAL
National Year-End Performance Review 2022					
Food for 2 days	30	2,000.00			60,000.00
Accommodation for 2 days	10	3,000.00			30,000.00
Workshop Supplies and Materials					18,000.00
Meetings/representation					7,000.00
Contingencies					5,000.00
					120,000.00
GRAND TOTAL	-		1-1	-	120,000.00

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		120,000.00			120,000.00
GRAND TOTAL		120,000.00	-	-	120,000.00

repared By:		Certified Correct:	Approveds	Date:
ERMO R. DELIM	FREDERICK E. BONIFACIO	Libane = 1 DIANARA R. BANEZ	DALES CORVERA	
Budget Officer	HR Managemenntt Officer	Chief Accountant	Wational President	Date

Proposal/Project Name:	2022 National Mid-Year Performance Review Expenses						
2. Implementing Department/GOCC:	Administration Division, B	SP					
3. Priority Ranking No.:	N/A						
5. Friority Kairking No.:	IWA						
4. Categorization:		New X		Infrast	ructure		1
	Expanded/ Rev	vised		Non-Infrast	ructure	Х	İ
5. NEDA Project ID:	N/A						
6. Total Proposal Cost:	T				42	0,000	0.00
e. Total Proposal Cost.					12	0,000	0.00
7. Description:	Management Systen (SPMS	National Mid-Year Performance Review: Is the last stage of the Strategic Performance Management System (SPMS) Cycle. it aims to assess and evaluate office accomplishments against success indicators and alloted actual expenses indicators in the Office Performance Commitment and Review (OPCR).					
8. Purpose:	National Mid-Year Perfor last month of the year to re- period of january to decemb	view and con	solidate the per-	formance of various oper	ating uni		
9. Beneficiaries:	BSP Women & Men Emple	ovees and CC	OS Personnel.				
10. Implementation Period:	ORIGINAL						
	Start Date:	01-Jan-22	1				
%	Finish Date:	31-Dec-22					
	REVISED						
	Start Date:						
	Finish Date:						
11. Pre-Requisites:			Re	eviewed/Approved	105		
	Approving Authorities	Yes	No	Not Applicable	Ren	marks	
	NEDA Board			N/A			_
	NEDA Board-ICC	+		N/A			
	DPWH Certification	1	_	N/A			
	DPWH MOA	+	 	N/A			_
	DPWH Costing	+	+	N/A			
	DENR Clearance	+	1	N/A	-		_
	RDC Consultation	+	_	N/A	-		
	List of Location		 	N/A			
	List of Beneficiaries	-	+	N/A	_		
	List of Bellenciaries	_	_	IVA		_	_
	Others (please specify)	+					
	BSP Board	X	_				_
	DOI DOUG				_		
12. Financial and Physical Details 12.1 PAP ATTRIBUTION BY EXPENSE CLAST PAP	SS FY 2021 TIER 2	20.	22	2023			7
(A)	(B)	(0		(D)			\neg
National Mid-Year Performance Review Expenses			120,000.00	1.10			
GRAND TOTAL			120,000.00			_	\dashv
Legender Military & Vision 1							_
12.2 PHYSICAL ACCOMPLISHMENT TARG	ET						
Physical Accomplishments			Targets				
32	FY 2021 TIER 2	20	Charles and the same of the sa	2023			
(A)	(B)	National I Performan	Mid-Year	(D)			+
							\dashv
12.3 TOTAL PROJECT COST							_
Expense Class		Т	otal Project Co	st			
PS							\neg
MOOE					120,0	0.000	0





Betterworld Framework Seminar-Workshop						
Field Operations Division	n, BSP					
N/A						
	New X	Infrastr	ucture			
E						
Expanded/ Re	vised	Non-Infrastri	ucture X			
Taura						
NIA						
P			170,000.00			
			,			
to bring-in more activities the Development Goals (Scout- integrating all its programme (MoP) Initiatives; HeForShe from Harm, Scouts in Huma	nat are anchored s4SDGs) through se components s p; Dialogue for F anitarian Action	d on Scouts for Sustainable the Betterworld Framew such as the Messengers of Peace; Diversity and Inclus	e ork f Peace ion, Safe			
offices for their request of n implementation of the scoul especially the Messengers increase in Scout Advancer comparatively, as one of the all Messengers of Peace pa implementation of the said	naterials and log t advancement of Peace initiati ment in the Boy e measures of a araphemalia in d Betterworld Fra	gistics needed for the full and the Betterworld Progratives; Ensure the achievement and Senior Scouting Section quality growth in members conjunction with the progra- mework; and Ensure Mem.	ammes, ent of the ions hip; Procure			
expedite and fast track prod	cessing of all the	e request from Regional ar	nd Local			
ORIGINAL						
Start Date:	1-Apr-22					
Finish Date:	30-Nov-22					
REVISED						
Start Date:						
Finish Date:						
Annancian Authorities		Reviewed/Approved				
Approving Audionales	Yes	No Not Applicable	Remarks			
NEDA Board		N/A				
NEDA Board-ICC		N/A				
DPWH Certification		N/A				
DPWH MOA		N/A				
DPWH Costing		N/A				
DENR Clearance		N/A				
A STATE OF THE PARTY OF THE PAR		N/A				
RDC Consultation	1	13/7				
RDC Consultation List of Location						
		N/A				
List of Location						
	N/A Expanded/ Re N/A Expanded/ Re N/A This change in the Scout Ato bring-in more activities the Development Goals (Scout integrating all its programm (MoP) Initiatives; HeForShe from Harm, Scouts in Human National Flagship Programm Provide timely and necessed offices for their request of nimplementation of the scout especially the Messengers increase in Scout Advanced comparatively, as one of the all Messengers of Peace paimplementation of the said Growth, Environmental and The availability of required expedite and fast track procedure and fast track procedure in Scout Advanced Expedite and fast track procedure and fast track procedure in Scout Advanced Expedite and fast track procedure in Scout Advanced Expedite and fast track procedure in Start Date: Finish Date: Approving Authorities NEDA Board NEDA Board NEDA Board NEDA Board DPWH Costing DENR Clearance	N/A New Expanded/ Revised N/A NIA P This change in the Scout Advancement and to bring-in more activities that are anchored Development Goals (Scouts4SDGs) throug integrating all its programme components (MoP) Initiatives; HeForShe; Dialogue for from Harm, Scouts in Humanitarian Action National Flagship Programmes. Provide timely and necessary assistance to offices for their request of materials and log implementation of the scout advancement especially the Messengers of Peace initiativing increase in Scout Advancement in the Boy comparatively, as one of the measures of all Messengers of Peace paraphemalia in implementation of the said Betterworld Fragrowth, Environmental and Peace initiative The availability of required materials and log expedite and fast track processing of all the Council offices for their respective events, ORIGINAL Start Date: 1-Apr-22 Finish Date: 30-Nov-22 REVISED Start Date: 1-Apr-22 Finish Council Offices for their respective events, 1-Apr-22 Finish Date: 1-Apr-22 REVISED	N/A New X			

12. Financial and Physical Details

12 1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		170,000.00	
GRAND TOTAL	- 1	170,000.00	_





12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Accomplishments Targets		
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
	-	Scout Memorial Day	

12.3 TOTAL PROJECT COST

Expense Class	Total	Project Cost
PS		
MOOE	P	50,000.00
FINEX		
co		
GRAND TOTAL		50,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		
GRAND TOTAL	-	-

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	co	TOTAL
Major Events Expenses					-
Food		8,000.00			8,000.00
Flowers for Wreath Laying		8,000.00			8,000.00
Scout Memorial Patch		5,000.00			5,000.00
Cleaning and Painting materials		10,000.00			10,000.00
Materials and Equipment		10,000.00			10,000.00
Site Inspection/Snacks		4,000.00			4,000.00
Contingencies		5,000.00			5,000.00
GRAND TOTAL	-	50,000.00	-	-	50,000.00

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		50,000.00			50,000.00
BSP Regional Office					
GRAND TOTAL	-	50,000.00	-		50,000.00

repared By:		Certified Correct:	Approved:	Date:
ERMÍN R. DELIM	CARMELO N. FRANCIA	Hudulad DIANABAR, BANEZ	QALEJE, SORVERA	
Budget Officer	Planning\Officer	Chief Accountant	National President	Date

New Expanded/ Revised	×	ns Office, B	Infrastri Non-Infrastri			
New Expanded/ Revised	×		Infrastr			
New Expanded/ Revised	=					
Expanded/ Revised	=					
Expanded/ Revised	=					
			Non-Infrastr			
				ucture		
		N/A				
	8,000					
Webinar-Workshop on the use of Gender-Fair Language						
	nop for gender-responsiveness communication					
correspondence	top for gender-responsiveness communication			amodilon		
ce Staffs, Council Sco	ut Executi	ve, OICs ar	id Local Counc	cil Staffs		
IGINAL						
rt Date:						
ish Date:	Novembe	er 25, 2022				
/ISED						
rt Date:						
ish Date:						
		Review	ed/Approved	}		
proving Authorities	Yes	No	Not	Remark		
A Board						
F.A. A. (40-30-30-47)			7-1-1-1			
NAME OF TAXABLE PARTIES AND ADDRESS OF TAXABLE PARTIES AND ADD	-					
			IN/A			
CLERG BEE LEL			NI/A			
West and the second sec			N/A			
NH Costing			N/A			
WH Costing NR Clearance			N/A N/A			
NH Costing NR Clearance C Consultation			N/A N/A N/A			
WH Costing NR Clearance			N/A N/A N/A N/A			
NH Costing NR Clearance C Consultation			N/A N/A N/A			
WH Costing NR Clearance C Consultation of Location of Beneficiaries			N/A N/A N/A N/A			
WH Costing NR Clearance C Consultation t of Location			N/A N/A N/A N/A			
	ional Office Directors a ce Staffs, Council Sco IGINAL rt Date: ish Date: //SED rt Date:	ional Office Directors and staffs, ce Staffs, Council Scout Executi GINAL rt Date: November N	ional Office Directors and staffs, Regional Sce Staffs, Council Scout Executive, OICs and GINAL rt Date: November 25, 2022 /ISED rt Date: Review oproving Authorities DA Board DA Board-ICC	ional Office Directors and staffs, Regional Scout Director, ce Staffs, Council Scout Executive, OICs and Local Council GINAL Int Date: November 25, 2022 INSED Int Date: Reviewed/Approved Staffs Applicable OA Board N/A Int Date: Reviewed/Approved Applicable OA Board N/A		

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets				
	FY 2021 TIER 2	2022	2023		
(A)	(B)	(C)	(D)		
		BSP Webinar on			
		Communications			
		(Streamlining			
		Gender-Fair			
		Language)			





12.3 TOTAL PROJECT COST

Expense Class	Total Project Cost
PS	
MOOE	8,000.00
FINEX	
co	
GRAND TOTAL	8,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
GRAND TOTAL		-

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Convention Expenses					
Resource					
Speaker (2 pax;					
Php 1,500 per		6,000.00			
hour; Seminar will		1 22			
run 2 hours for					
2 piece of Token					
per speaker (Php		2,000.00			
1,000.00 each)					
GRAND TOTAL	-	8,000.00	-	-	

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		8,000.00			8,000.00
GRAND TOTAL		8,000.00	2	-	8,000.00

Prepared By:		Certified Correct:	Approved: 1	Date:
ERMIN, R. DELIM	MA. ELANNE H. PARE	LUMANEZ A DIANARA B. BANEZ	DALE CORVE	RA
Budget Officer	Planning Officer	Chief Accountant	Matignal Preside	ent Date

i. Proposal/Project Name.	DOF FOILLY KEVIEW III COI	Tipilatice to	Gender-Re	sponsiveness			
2. Implementing Department/GOCC:	Public Relations and Communications Office, BSP						
	Territ						
B. Priority Ranking No.:	N/A						
4. Categorization:	N-			Infrastru			
	Ne	wX		Infrastru	L		
	Expanded/ Revise	ed L		Non-Infrastru	ucture		
5. NEDA Project ID:	IN/A						
	1,074						
6. Total Proposal Cost:					20,000.0		
7. Description:	Quarterly Policy Review Sessions of BSP GFPS and Senior Management (OSG, OIA, PRCO, AD, FD, EED, FOD, GAD Unit as Secretariat) in compliance to Gender-Responsiveness						
3. Purpose:	Conduct a Policy Review responsiveness of BSP M						
9. Beneficiaries:	BSP GFPS and Senior M FOD, GAD Unit as Secre		t (OSG, OIA	A, PRCO, AD, F	D, EED,		
10. Implementation Period:	ORIGINAL	10-1					
	Start Date:	March,	June, Septe	mber, Decembe	er		
	Finish Date:	March, J	une, Septer	mber, Decembe	r		
	REVISED						
	Start Date:						
	Finish Date:			#0			
11. Pre-Requisites:			Revie	wed/Approved			
	Approving Authorities	Yes	No	Not Applicable	Remarks		
	NEDA Board		-	N/A			
	NEDA Board-ICC			N/A			
	DPWH Certification			N/A			
	DPWH MOA			N/A			
	DPWH Costing			N/A			
	DENR Clearance			N/A			
	RDC Consultation			N/A			
	List of Location			N/A			
	List of Beneficiaries			N/A			
	Others (please specify)	+					
	- nine (bienes sheony)	+		1			
12. Financial and Physical Details							
12.1 PAP ATTRIBUTION BY EXPENSE PAP	CLASS FY 2021 TIER 2	1 4	022	1 000	22		
10.075.90	Characteristic Salaria Science	2022 2023 (C) (D)		N. 17. /s			
(A)	(B)	1	(C) 20,000.00	-	')		
GRAND TOTAL			20,000.00				
12.2 PHYSICAL ACCOMPLISHMENT T	ARGET						
Physical Accomplishments	ARGET	Te	rgets				
i nysicai Accomplishments	FY 2021 TIER 2		2022	202	73		
(A)	(B)	100	(C)	(D			
(^/	(6)		ssuances	(0	,		
		reviewed					

N



Expense Class	Total Project Cost
PS	
MOOE	20,000.00
FINEX	
co	
GRAND TOTAL	20,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
GRAND TOTAL		

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					
AM Shacks (10 pax x Php 150.00) (4 Quarter)		6,000.00			
Lunch (10 pax x Php 200.00) (4 Quarter)		8,000.00			
PM Snacks (10 pax x 150.00) (4 Quarter)		6,000.00			
GRAND TOTAL	-	20,000.00	-	-	

Location	PS	MOOE	FINEX	co	TOTAL
					-
GRAND TOTAL	-	-	-	-	-

repared By:		Certified Correct:	Approved:	Date:
ERMÍN R. DELIM	MA. ELAINNE H. PARE	DIANARA R. BANEZ	DAL B. CORVE	RA
Budget Officer	Planning Officer	Chief Accountant	Wational Preside	nt Date

4. Categorization: New X In Expanded/ Revised Non-In NEDA Project ID: N/A	
4. Categorization: New X In Expanded/ Revised Non-In NEDA Project ID: N/A	
Expanded/ Revised Non-In	
Expanded/ Revised Non-In	
5. NEDA Project ID: N/A	frastructure
	frastructure
6. Total Proposal Cost:	
6. Total Proposal Cost:	
***	8,800.00
Chairman, Vice Chairman, Treasurer, Auditor, Regional Scotthe Regional Scott Commissioner. RESCOM Meeting shall to or when needed in a one (1) day set-up via online/face-to-facusually hosted by the regional/council office and is presided Chairman and assisted by the Regional Scout Director who assertance.	ut Director, and be done quarterly ce. Meeting is by the Regional
RESCOM Meeting is usually held to tackle issues and conce regional scouting operations, planning and implementation of programs and activities, and to discuss regional and national	f BSP calendared
9. Beneficiaries: NELR Scout Commissioners, Executives and Local Councils	ť.
10. Implementation Period: ORIGINAL	
Start Date: 04-Mar-22	
Finish Date: 17-Nov-22	
REVISED	
Start Date:	
Finish Date:	
11. Pre-Requisites: Reviewed/Appro	ved
Approving Authorities Yes No Not Appli	cable Remarks
NEDA Board N/A	
NEDA Board-ICC N/A	
DPWH Certification N/A	
DPWH MOA N/A	
DPWH Costing N/A	
DENR Clearance N/A	
RDC Consultation N/A	
List of Location N/A	
List of Beneficiaries N/A	
Others (please specify)	
BSP Board x	

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		8,800.00	
GRAND TOTAL	-	8,800.00	-

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12.2 PHYSICAL ACCOMPLISHMENT TARGET

Targets			
FY 2021 TIER 2	2022	2023	
(B)	(C)	(D)	
		FY 2021 TIER 2 2022	

12.3 TOTAL PROJECT COST

Expense Class	Total	Project Cost
PS		-079
MOOE	P	8,800.00
FINEX		
CO		
GRAND TOTAL		8,800.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		3 0
GRAND TOTAL	-	-

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	co	TOTAL
Major Events and Conventions Expenses					-
Meals		8,800.00			8,800.00
GRAND TOTAL	1-	8,800.00	- 1	- 1	8,800.00

12.6 LOCATION OF IMPLEMENTATION

Location	P\$	MOOE	FINEX	co	TOTAL
BSP Regional Office and Local Council		8,800.00			8,800.00
GRAND TOTAL		8,800.00	-	-	8,800.00

Prepared By:		Certified Correct:	Approved:	Date:
ERMIN R. DELIM		Lub CALE 2 DIANARA R. BANEZ	DALES CORVERA	
Budget Officer	Planning Officer	Chief Accountant	National President	Date

Flox

1.	Proposal/Project Name:	2022 NELR REGULA	2022 NELR REGULAR CSE MEETING				
2.	Implementing Department/GOCC:	NELR-Regional Office	BSP				
-	Data M. Davidson M.	Thurs					
3.	Priority Ranking No.:	N/A					
4.	Categorization:		Infrastructure				
		Expanded/ Re	vised		Non-Infrastru	ucture X	
5.	NEDA Project ID:	N/A					
6.	Total Proposal Cost:	P				12,200.00	
7.	Description:	Local Council performand Local Councils, resolve of	ce guideline is peration, issu	s reviewed i	by RO and discus	ssed among mance.	
8.	Purpose:	The conduct of CSE mee matters that improve the	ting is necess	sary and im	portant activity to	discuss ncils	
9.	Beneficiaries:	NELR Council Scout Exe	cutives, Loca	l Councils a	and scouts.		
10.	Implementation Period:	ORIGINAL					
		Start Date: 03-Mar-22					
		Finish Date: 21-Dec-22					
		REVISED					
		Start Date:					
		Finish Date:					
11.	Pre-Requisites:	Anneuing Authorities		Reviewed/Approved			
		Approving Authorities	Yes	No	Not Applicable	Remarks	
		NEDA Board			N/A		
		NEDA Board-ICC			N/A		
		DPWH Certification			N/A		
		DPWH MOA			N/A		
		DPWH Costing		1	N/A		
		DENR Clearance		<u> </u>	N/A		
		RDC Consultation			N/A		
		List of Location			N/A		
		List of Beneficiaries			N/A		
		Others (please specify)					
		BSP Board	Х				

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		12,200.00	
GRAND TOTAL	-	12,200.00	2

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments		Targets	
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)



4

to

Expense Class	Total Project Cost	
PS		
MOOE	P	12,200.00
FINEX		
co		
GRAND TOTAL		12,200.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		
GRAND TOTAL	-	-

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	co	TOTAL
Major Events and Conventions Expenses					-
Meals		12,200.00			12,200.00
GRAND TOTAL	-	12,200.00	- 1	-	12,200,00

12.6 LOCATION OF IMPLEMENTATION

Location	PS	MOOE	FINEX	co	TOTAL
BSP Regional Office and Local Council		12,200.00			12,200.00
GRAND TOTAL	-	12,200.00	-		12,200.00

repared By:		Certified Correct:	Approved:	Date:
ERMIN R. DELIM		- Libary DIANARA R. BANEZ	DALES, CORVER	A
Budget Officer	Planning Officer	Chief Accountant	National Presiden	t Date

ten

Proposal/Project Name:	124th NATIONAL INDEPENDENCE DAY					
2. Implementing Department/GOC	C: Field Operations Divisi	on, BSP				
3. Priority Ranking No.:	N/A					
4. Categorization:		New X		Infrastru	ucture	Г
	Expanded/ Re	vised		Non-Infrastru	ıcture	X
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			CHILD WARRING TO SERVE		_
5. NEDA Project ID:	N/A					
6. Total Proposal Cost:					21,00	0.00
	T					
7. Description:	The Proclamation of P					
7. Description:	unforgettable milestone					
	Philippines, ever true to					
8. Purpose:	Our participation to the					•
	Philippine Independen	ce aims to. 1.	Carry out	our Duty to Co	untry a	s
9. Beneficiaries:						
10. Implementation Period:	ORIGINAL	-	1			
	Start Date:	June 12, 202				
	Finish Date:	June 14,2022	2			
	REVISED					
	Start Date:					
44 800 800 0000000000000000000000000000	Finish Date:					
1. Pre-Requisites:	Approving Authorities			ed/Approved		
	NIPPA PA	Yes	No	Not Applicable	Remar	ks
	NEDA Board	-				
	NEDA Board-ICC	-				
	DPWH Certification DPWH MOA	-				
	DPWH Costing	-				
	DENR Clearance	1				
	RDC Consultation	_				
	List of Location					_
	List of Beneficiaries					_
	area or areasonomics	_		_		_
	Others (please specify)	1 1		 		
	BSP NEB	X		 		_
	DOL TIDE	1 1		1		_
42 Financial and Physical Patrilla						
12. Financial and Physical Details						
12.1 PAP ATTRIBUTION BY EXPENS	SE CLASS					
PAP	FY 2021 TIER 2	202	2	202	3	-
(A)	(B)	(C		(D)		
GRAND TOTAL			21,000.00			_
	2100		21,000.00			-
12.2 PHYSICAL ACCOMPLISHMENT						
Physical Accomplishments		Targ	jets			
8	FY 2021 TIER 2	202		202	3	
(A)	(B)	(C)		(D)		

N

Let

Expense Class	Total Project Cost
PS	
MOOE	FOR PROGRAM ACTIVITIES
FINEX	
co	
GRAND TOTAL	

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
GRAND TOTAL		

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	CO	TOTAL
Meals		12,000.00			12,000.00
Tokens		7,000.00			7,000.00
Tarpaulin		1,000.00			1,000.00
Contingency Fund		1,000.00			1,000.00
GRAND TOTAL	-	21,000.00	-	-	21,000.00

Location	PS	MOOE	FINEX	co	TOTAL
					2
GRAND TOTAL	-	99.1		-	-

Prepared By:		Certified Correct:	Approved:	Date:
ermin R. DELIM	ZEON L. VALDEZ	Lis auz	BALE B. CORVERA	7
Budget Officer	Planning Officer	Chief Accountant	National President	Date

Proposal/Project Name:	International Day of Pe	ace 2022		
2. Implementing Department/GOCC:	Field Operations Divisio	n, BSP		
3. Priority Ranking No.:	N/A			
4. Categorization:		New X	Infrastr	ucture
	Expanded/ Re	evised	Non-Infrastr	ucture X
5. NEDA Project ID:	N/A			
6. Total Proposal Cost:	P			120,000.00
7. Description:	with the opening of the UN celebrated in 1982 and wa 2002, the UN General Assi	General Assess held on the ambly officially	ional Day of Peace in 1981 to embly. The first Peace Day w third Tuesday of September by declared September 21 as anal Day of Peace celebration	each year. In the
8. Purpose:	Scouts in their communities with other Scouts, non-Sco related to peace in their co development of peace culti	s; b. To inspir outs and comm mmunities and ure; and d. To	y of Peace through active in e and support Scouts to talk nunity members; c. To raise d the importance of each ind serve the community in the lopment based on the contex	about peace awareness ividual in the form of
9. Beneficiaries:		ams that furth	pating in the said event promoter enhance its global advocate participants	
10. Implementation Period:	ORIGINAL			
10. Impenientation renou.	Start Date:	121 Can 2	2 \	
	Finish Date:	21-Sep-2		
	REVISED	121-36p-2		
	Start Date:	1		
	Finish Date:	_		
11. Pre-Requisites:			Reviewed/Approved	
•	Approving Authorities	Yes	No Not Applicable	Remarks
	NEDA Board		N/A	0.0000000000000000000000000000000000000
	NEDA Board-ICC		N/A	
	DPWH Certification		N/A	
	DPWH MOA		N/A	
	DPWH Costing	_	N/A	
	DENR Clearance		N/A	
	RDC Consultation	_	N/A	
	List of Location		N/A	
	List of Beneficiaries	1	N/A	
			1471	
	Others (please specify)			
9	BSP Board	×		
	por board	^		

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		120,000.00	
GRAND TOTAL	-	120,000.00	/ -

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12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments		Targets	
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
		International Day of	

12.3 TOTAL PROJECT COST

Expense Class	Tota	al Project Cost
PS		
MOOE	P	120,000.00
FINEX		
co		
GRAND TOTAL		120,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		
GRAND TOTAL	-	

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	co	TOTAL
Major Events Expenses					-
IDP Patch		82,500.00			82,500.00
Streamers/Tarpaulin		700.00			700.00
Awards/Tokens/Certificates		18,000.00			18,000.00
Supplies		5,000.00			5,000.00
Meetings		5,000.00			5,000.00
Contingencies		8,800.00			8,800.00
GRAND TOTAL	-	120,000.00	-	-	120,000.00

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		120,000.00			120,000.00
BSP Regional Office					
GRAND TOTAL	-	120,000.00	-	-	120,000.00

repared By:		Certified Correct:	Approve :	Date:
ERMIN R. DELIM	SORRONIO D. HONTANOSAS	Libarez/	DALER. CORVERA	
Budget Officer	Planning Officer	Chief Accountant	National President	Date

- MPR 2022

Revised DBM Form 709

PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name:	2022 ADVANCED TRAINING COURSES				
2. Implementing Department/GOCC:	Field Operations Division, BSP				
3. Priority Ranking No.:	N/A				
o. Priority Ranking No	INC				
4. Categorization:	New X Infrastructure				
	Expanded/ Revi	sed	Non-Infras	structure	X
5. NEDA Project ID:	N/A				
6. Total Proposal Cost:	P				2,000,000.00
7. Description:	The Advanced Training the standard course for course.				
8. Purpose:	The Wood Badge frame movement through shar the belonging to a world	ing of pur	pose, principle	es a metho	od of Scouting and
9. Beneficiaries:	To All Adults in Scouting	7			
10. Implementation Period:	ORIGINAL				
	Start Date:				
	Finish Date:			31/2-1-02	
	REVISED				
	Start Date:				
	Finish Date:				
11. Pre-Requisites:			Reviewe	d/Approv	ed
3000	Approving Authorities –	Yes	No	Applica	Remarks
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
4 - 4	List of Beneficiaries			N/A	
	Others (please specify)			-	
	BSP Board	Χ.			

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		2,000,000.00	
GRAND TOTAL	-	2,000,000.00	-

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12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets		
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
		2022 ATC	

12.3 TOTAL PROJECT COST

Expense Class	To	tal Project Cost
PS		
MOOE	P	2,000,000.00
FINEX		
CO		
GRAND TOTAL		2,000,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		
GRAND TOTAL	-	-

12.5 COSTING BY COMPONENT(S)

12.5 COSTING BY COMPONENT(S) Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses	- 10	MOGE	THEA	- 00	TOTAL
Gilwell Scarf 1,200 pcs. X Php 600.00	+	720,000.00			720,000.00
Woogle 1,200 pcs. X Php 127.00	1	152,400.00			152,400.00
2Beads 1,200 pcs. xPhp 125.00	1	150,000.00			150,000.00
Advanced Training Course Manual	_	100,000.00			100,000.00
- ATC for Troop Leaders 50 pcs. X Php 1,500.00		75,000.00			75,000.00
- ATC for Outfit Advisers 50 pcs. X Php 1,500.00		75,000.00			75,000.00
- ATC for Leaders of Adults 50 pcs. X Php 2,000.00	1	100,000.00			100,000.00
AIS National Training Policy 100 pcs. X Php 100.00	_	10,000.00			10,000.00
Woodbadge Certificate 10,000 pcs. X Php 25.00		250,000.00			250,000.00
Folder w/Logo Green/7500 x Php 30.00		225,000.00			225,000.00
Folder w/Logo Violet/5000 x Php 30.00		150,000.00			150,000.00
Individual Training Card 2500 pcs. X Php 10.00		25,000.00			25,000.00
Special Paper Short 4rms x Php 1,000.00	1	4,000.00			4,000.00
Standard Flag					-
Langkay Leader Flag Light Blue		2,000.00			2,000.00
Kawan Leader Flag Yellow		2,000.00			2,000.00
Troop Leader Flag Green		2,000.00			2,000.00
Outfit Advisors Flag Red		2,000.00			2,000.00
Leaders of Adults Flag Violet		2,000.00			2,000.00
Rever Leaders Flag Midnight Blue		2,000.00			2,000.00
Pennant Flag Standard/Triangle					-
Langkay Leader Flag Light Blue 5 pcs. X Php 300.00		1,500.00			1,500.00
Kawan Leader Flag Yellow 5 pcs. X Php 300.00		1,500.00			1,500.00
Troop Leader Flag Green 5 pcs. X Php 300.00		1,500.00			1,500.00
Outfit Advisors Flag Red 5 pcs. X Php 300.00		1,500.00			1,500.00
Leaders of Adults Flag Violet 5 pcs. X Php 300.00		1,500.00			1,500.00
Rever Leaders Flag Midnight Blue 5 pcs. X Php 300.00		1,500.00			1,500.00
Pennant Flag Honor/Triangle					-
Langkay Leader Flag Light Blue 5 pcs. X Php 300.00		1,500.00			1,500.00
Kawan Leader Flag Yellow 5 pcs. X Php 300.00		1,500.00			1,500.00
Troop Leader Flag Green 5 pcs. X Php 300.00		1,500.00			1,500.00
Outfit Advisors Flag Red 5 pcs. X Php 300.00		1,500.00			1,500.00
Leaders of Adults Flag Violet 5 pcs. X Php 300.00		1,500.00			1,500.00
Rever Leaders Flag Midnight Blue 5 pcs. X Php 300.00		1,500.00			1,500.00
Miscellaneous/Contingencies		33,600.00			33,600.00
GRAND TOTAL	-	2,000,000.00		_	2,000,000.00

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12.6 LOCATION OF IMPLEMENTATION

Location	PS	MOOE	FINEX	co	TOTAL
BSP National Office		977,600.00			977,600.00
BSP Regional Office		1,022,400.00			1,022,400.00
GRAND TOTAL	-	2,000,000.00	-	, -	2,000,000.00

ERMIN R. DELIM YASSER F. SARONA DIANARA R. BAÑEZ DALER CORVERA
Budget Officer Chief Accountant National President Date

1.	Proposal/Project Name:	2022 COURSE FOR MANAGERS OF TRAINING				
2.	Implementing Department/GOCC:	Field Operations Division, BSP				
				1		
3.	Priority Ranking No.:	N/A				
_						
4.	Categorization:		New X	Infras	tructure	
		Expanded/ Rev	rised	Infras	Non- tructure	Х
5.	NEDA Project ID:	N/A				
6.	Total Proposal Cost:	P				150,000.00
7.	Description:	The Course for man the Boy Scouts of th		The state of the s	ner' Trainir	ng Scheme of
8.	Purpose:	To provide advance effective and efficier Advanced Courses	nt Course L	eaders and M	Managers i	n Basic and
9.	Beneficiaries:	To All Adults in Scouting				
10.	Implementation Period:	ORIGINAL				
		Start Date:				
		Finish Date:				
		REVISED				
		Start Date:				
		Finish Date:				
11.	Pre-Requisites:	Approving		Reviewe	d/Approve	d
		Authorities	Yes	No	Not Applica	Remarks
		NEDA Board			N/A	
		NEDA Board-ICC			N/A	
		DPWH Certification			N/A	
		DPWH MOA			N/A	
		DPWH Costing			N/A	
		DENR Clearance			N/A	
		RDC Consultation			N/A	
		List of Location			N/A	
		List of Beneficiaries			N/A	
		Others (please specify)				· · · · · · · · · · · · · · · · · · ·
		BSP Board	X			

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		150,000.00	
GRAND TOTAL	-	150,000.00	-

N

to

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets		
(A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		2022 CMT	

12.3 TOTAL PROJECT COST

Expense Class	Tot	tal Project Cost
PS		
MOOE	P	150,000.00
FINEX		
co		
GRAND TOTAL		150,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		
GRAND TOTAL		-

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					
Souvenir 5 crs. X 40pax x Php 200.00		40,000.00			40,000.00
Honoraria 5 crs. X 10 staff xPhp 1,000.00		50,000.00		-	50,000.00
Materials/Supplies 5 crs. X Php 10,000.00		50,000.00			50,000.00
Miscellaneous/\contingencies		10,000.00			10,000.00
10 courses x Php 2,000.00					-
					-
					-
					т.
					-
GRAND TOTAL	-	150,000.00	-	-	150,000.00

Location	PS	MOOE	FINEX	co	TOTAL
Ilocos Region/Northeastern Luzon Region		30000.00			30,000.00
Central Luzon Region/National Capital Region		30000.00			30,000.00
Southern Tagalog Region/ Bicol Region		30000.00			30,000.00
Western/Eastern Visayas Regions		30000.00			30,000.00
Western/Eastern Mindanao Regions		30000.00			30,000.00
	+ 4			+	-
GRAND TOTAL		150,000.00		/	150,000.00

ERMINA, DELIM	YASSER F. SARONA	DIANARA R. BANEZ	DALEAS CORVERA	7	
Budget Officer	Project Officer	Chief Accountant	Mational President	Date	_

1. Proposal/Pr	roject Name:	2022 COURSE FOR MANAGERS OF LEARNING				
2. Implementir	ng Department/GOCC:	Field Operations Divi	sion, BSF)		
3. Priority Ran	king No.:	N/A				
4. Categorizat	ion:	r	New X	Infras	structure	
		Expanded/ Revi	sed	Non-Infras	structure	Х
5. NEDA Proje	ect ID:	N/A				
0 T-1-1 D		Ta .				F00 000 00
6. Total Propo	osai Cost:	P				500,000.00
7. Description	1:	The Course for Manage level progressive Scher Scheme of the Boy Sco	ne of the F	Revised BSP I		-
8. Purpose:		To provide advanced learning opportunities to instructors to become effective and efficient Course Leaders and Managers of the Boy Scouts of the Philippines.				
9. Beneficiario	es:	To All Adults in Scouting	g			
10. Implementation Period:	ORIGINAL					
		Start Date:				
		Finish Date:				
		REVISED				
		Start Date:				
		Finish Date:				
11. Pre-Requis	ites:			Reviewe	d/Approved	i
		Approving Authorities	Yes	No	Not Applica	Remarks
		NEDA Board			N/A	
		NEDA Board-ICC			N/A	
		DPWH Certification			N/A	
		DPWH MOA			N/A	
		DPWH Costing			N/A	
		DENR Clearance			N/A	
		RDC Consultation			N/A	
		List of Location			N/A	
		List of Beneficiaries			N/A	
		Others (places specific)				
		Others (please specify)	279.1	-	-	
		BSP Board	X	,		

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		500,000.00	
GRAND TOTAL	-	500,000.00	<u>~</u>

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12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets			
(A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)	
		2022 CML		

12.3 TOTAL PROJECT COST

Expense Class	Tota	al Project Cost
PS		
MOOE	P	500,000.00
FINEX		
CO		
GRAND TOTAL		500,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		
GRAND TOTAL	-	

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					
Souvenir 10 crs. X 50pax xPhp 300.00		150,000.00			150,000.00
Honoraria 10 crs. X 10 staff xPhp 1,000.00		100,000.00			100,000.00
Materials/Supplies 10 crs. X Php 20,000.00	1	200,000.00			200,000.00
Miscellaneous/\contingencies		50,000.00			50,000.00
10 courses x Php 5,000.00					-
					-
					-
					-
			1		-
GRAND TOTAL	-	500,000.00	-	-	500,000.00

12.6 LOCATION OF IMPLEMENTATION

Location	PS	MOOE	FINEX	CO	TOTAL
Ilocos Region, BSP		50000.00	*	1	50,000.00
Northeastern Luzon Region, BSP		50000.00			50,000.00
Central Luzon Region, BSP		50000.00			50,000.00
National Capital Region, BSP		50000.00			50,000.00
Southern Tagalog Region, BSP		50000.00			50,000.00
Bicol Region, BSP		50000.00			50,000.00
Western Visayas Region, BSP		50000.00			50,000.00
Eastern Visayas Region, BSP		50000.00			50,000.00
Western Mindanao Region, BSP		50000.00		1	50,000.00
Eastern Mindanao Region, BSP		50000.00			50,000.00
GRAND TOTAL		500,000.00		/	500,000.00

ERMIN R. DELIM Budget Officer

YASSER F. SARONA Project Officer DIANARA R. BAÑEZ
Chief Accountant

DALES CORVERA National President

Date

Proposal/Project Name:	65th JOTA & 26 JOTI					
2. Implementing Department/GOCC:	Field Operations Division	n, BSP				
3. Priority Ranking No.:	N/A					
4. Categorization:						
Odlegorization.		New 2		Infrast	ructure	
	Expanded/ R	evised	7	Non-Infrast	ructure X	
· · · · · · · · · · · · · · · · · · ·					LA	
5. NEDA Project ID:	N/A					
6. Total Proposal Cost:	P				450.000.00	
	I F				150,000.00	
7. Description:	The Jamboree-On-The-Intel Internet which takes places official event with World Org	every year	on the third wee	ekend of Octob	ng on the er. This is ar	
8. Purpose:	The main JOTA and JOTI offer an excellent opportunity to meet Scouts, Guide and other from many countries throughout the world, exchange ideas, learn all other cultures and habits and make new friends. In other words, it is a great opportunity to really feel that you belong to a worldwide movement of over 50 million members. Bring this opportunity to the attention of your Scouts and Scouts and encourage them to take part.					
9. Beneficiaries:	Young people and Adult Lea of handled radios as commu awareness our Scouts in dif	ınicating de	vice to bridge th	eir communica	ting the use tion and	
10. Implementation Period:	ORIGINAL					
	Start Date: 1-Apr-22					
	Finish Date:	31-Oct-		10000		
	REVISED					
	Start Date:					
	Finish Date:					
11. Pre-Requisites:	Approving Authorities		Reviewe	ed/Approved		
		Yes	No	Not Applicable	Remarks	
	NEDA Board			N/A		
	NEDA Board-ICC			N/A		
	DPWH Certification			N/A		
	DPWH MOA			N/A		
	DPWH Costing			N/A		
	DENR Clearance			N/A	1	
	RDC Consultation			N/A		
	List of Location			N/A		
	List of Beneficiaries		_	N/A		
	Others (please specify)					
	BSP Board	×		1		
2. Financial and Physical Details		1 ^				
2.1 PAP ATTRIBUTION BY EXPENSE CLA			1			
PAP	FY 2021 TIER 2 2022 2023		23			
(A)	(B)		(C)	(0))	
Maintenance and Other Operating Expenses			150,000.00			
GRAND TOTAL	-		150,000.00		-	
12.2 PHYSICAL ACCOMPLISHMENT TARG	ET	N. C.		•		
Physical Accomplishments	I I	T-	rgets			
,		1.0	1 Aero			

(C) 65th JOTA- 26th JOTI

(A)

Let

FY 2021 TIER 2

(B)

2022

2023

(D)

Expense Class	Total Project Cost		
PS			
MOOE	P	150,000,00	
FINEX		100,000.00	
CO			
GRAND TOTAL		150,000.00	

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		
GRAND TOTAL	-	-

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	CO	TOTAL
A. Event Expenditures					-
Meals & Snacks		24,000.00			24,000.00
Souvenirs					-
T-Shirt		7,000.00			7,000.00
Facemasks		2,500.00	i		2,500.00
Streamers/Tarpaulins		1,500.00			1,500.00
Meetings		2,100.00			2,100.00
Supplies and Equipment (Radio)		9,500.00			9,500.00
Office Supplies		1,400.00			1,400.00
Contingency		2,000.00			2,000.00
B. Orientation Seminar on Radio Operations		12,500.00			12,500.00
C. Construction of Radio Room					-
Meals & Snacks		2,500.00			2,500.00
Materials & Equipment		76,500.00			76,500.00
Contingency		8,500.00			8,500.00
GRAND TOTAL	-	150,000.00	-	-	150,000.00

Location	PS	MOOE	FINEX	co	TOTAL
BSP National Office		150,000.00			150,000.00
BSP Regional Office		-			
GRAND TOTAL	-	150,000.00	-	-	150,000.00

repared By:			Certified Correct:	Approved:	Date:
ERMIN'R. DELIM	SOFRONIO D. HONTAN	OSAS	LU AN 2 DIANARA R. BANEZ	DALE PLOORVERA	
Budget Officer	/ Planning Officer		Chief Accountant /	National President	Date

Proposal/Project Name:	65TH ANNUAL NATIONAL COUNCIL MEETING				
2. Implementing Department/GOCC:	Field Operations Divis	sion, BSP			
2 District Booking N	Isus				
3. Priority Ranking No.:	N/A				
4. Categorization:		New X		Infrastr	ucture
	Expanded/ Re	evised		Non-Infrastr	ucture X
5. NEDA Project ID:	N/A				
6. Total Proposal Cost:	P				1,284,800.00
7. Description:	Meeting not later than 30 determined by the Nation of the officers, electing the state of the officers.	May of each al Executive the regular m the BSP B	h year, at such Board for the p embers of the N ylaws (if any) a	time, date and ourpose of rec lational Execu	ncil shall hold an Annual d place as may be seiving the annual reports utive Board, retifying any g such any other business
8. Purpose:	Pursuant to the Republic Emergency Arising from therewith, and Authorizin Period and Subject to Re the Declared National Po	the COVID- ng the Presid estrictions, to	19 Situation and lent of the Repu Execise Powe	d a National P ablic of the Phi rs Necessary	Policy in connection
9. Beneficiaries:	National Executive Board Commissioners and Cou	d Members, Incil Chairpe	Regional Chair rsons and Cour	persons and F ncil Scout Con	Regional Scout nmissioners.
10. Implementation Period:	ORIGINAL				
The State of the Property of the State of th	Start Date:	26-May-22	2		
	Finish Date:	28-May-22			
	REVISED				
	Start Date:				
	Finish Date:				
11. Pre-Requisites:	200000000000000000000000000000000000000		Rev	riewed/Appro	oved
The Filter of the Control of the Con	Approving Authorities	Yes	No	· NOt	Remarks
	NEDA Board			Applicable N/A	- Controlled
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA		_	N/A	
	DPWH Costing		_	N/A	
	DENR Clearance		+	N/A	
	RDC Consultation		_	N/A	
	List of Location	-		N/A	
			-		
	List of Beneficiaries		-	N/A	
	Others (please and 14.)				
	Others (please specify)				
	BSP Board	X			
12. Financial and Physical Details					
12.1 PAP ATTRIBUTION BY EXPENSE CLA		-			2000
PAP	FY 2021 TIER 2		022		2023
(A) Maintenance and Other Operating Expenses	(B)	(C) 1,284,800.00		(D)
GRAND TOTAL		1.	284,800.00		

1,284,800.00





12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments		Targets	
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
		ANCM	

12.3 TOTAL PROJECT COST

Expense Class		Total Project Cost
PS PS		
MOOE	P	1,284,800.00
FINEX		
co		
GRAND TOTAL		1,284,800.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2022 (B)	2023 (C)
N/A		
GRAND TOTAL	- 1	-

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	co	TOTAL
Major Events & Convention Expenses					
Annual National Council Meeting (ANCM)					
Meals Conference Staff		315,000.00			315,000.00
Supplies		20,000.00			20,000.00
Awards Recognition		25,000.00			25,000.00
Certificate of Recognition		50,000.00			50,000.00
Tarpulin		15,000.00			15,000.00
Printing of 2021 Annual Report		200,000.00			200,000.00
Printing of 64th ANCM Proceedings		150,000.00			150,000.00
Miscellaneous		25,000.00			25,000.00
GRAND TOTAL		800,000.00			800,000.00
Awards/Rewards Expenses					
I. National Court of Honor					
1 Empty Cigarettes Box (20 pcs. X ₱ 50.00)		1,000.00			1,000.00
2 Gold Seal Sticker #24 (6 packs X ₱ 50.00)		300.00			300.00
3 Bronze Usa Certificates (3 rms. X ₱ 5,000.00)		15,000.00			15,000.00
Silver Usa Certificates (3 rms. X ₱ 5,000.00)		15,000.00			15,000.00
5 Gold Usa Certificates (2 rms. X ₱ 5000.00) Bronze Usa Medals		10,000.00			10,000.00
6 (200 pcs. X ₱ 325.00) _ Silver Usa Medals		65,000.00			65,000.00
7 (120 pcs. X ₱ 350.00)		42,000.00			42,000.00
8 (50 pcs. X ₱ 375.00) Bronze Tamaraw Medals		18,750.00			18,750.00
9 (60 pcs. X ₱ 425.00)		25,500.00			25,500.00
10 (60 pcs. X P 450.00)		13,500.00			13,500.00
(20 pcs. X P 475.00)		9,500.00			9,500.00
12 Tanglaw ng kabataan (medal) (3 pcs. X ₱ 500.00)		1,500.00			1,500.00
13 Chief Scout Medallion (30 pcs. X ₱ 1,000.00)		30,000.00			30,000.00

Let

	GRAND TOTAL	484,800.00	484,800.00
25	Brown Paper Tape (3 roll X ₱ 150.00)	450.00	450.00
	Heroism-Cash Reward (1 pack X ₱ 60,000.00)	60,000.00	60,000.00
	Heroism-Accomodation & Food (1 pack X ₱ 70,000.00)	70,000.00	70,000.00
22	Heroism-Transpo/Air/Land/Sea (1 pack X ₱ 30,000.00)	30,000.00	30,000.00
21	Photo Paper (2 pack X ₱ 150.00)	300.00	300.00
20	Program (NCH) (700 pcs. X ₱ 25.00)	17,500.00	17,500.00
19	Folder for (Tamaraw Award - Violet) (100 pcs. X ₱ 30.00)	3,000.00	3,000.00
18	Folder for (Usa Award - Orange) (500 pcs. X ₱ 25.00)	12,500.00	12,500.00
17	Plaque (Appreciation & Recognition) (5 pcs. X ₱ 3,000.00)	15,000.00	15,000.00
16	Plaque (Tanglaw ng Kabataan) (2 pcs. X ₱ 6,500.00)	13,000.00	13,000.00
	Plaque (Guest Speaker) (1 pc. X ₱ 4,000.00)	4,000.00	4,000.00
14	Plaque (Lifetime Achievement Award) (2 pcs. X ₱ 6,000.00)	12,000.00	12,000.00

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		1,284,800.00			1,284,800.00
BSP Regional Office		-			-
GRAND TOTAL	-	1,284,800.00	-	-	1,284,800.00

repared By:		Certified Correct:	Approved:	Date:
ERIVIN R. DELIM	SOFRONIO D. HONTANOSAS	fisate DIANARA R. BANEZ	DALE CORVERA	
Budget Officer	Director, FOD	Chief Accountant	Mational President	Date

Proposal/Project Name:	URBAN AGRICULTURE PROG	RAM
2. Implementing Department/GOCC:	Field Operations Division, BSP	
3. Priority Ranking No.:	N/A	
4. Categorization:	New	Infrastructure
	Expanded/ Revised	Non-Infrastructure X
5. NEDA Project ID:	N/A	
6. Total Proposal Cost:		300,000.00
7. Description:	The Boy Scouts of the Philippines, "promote and encourage, through with other agencies, the ability of themselves and others," launched in cooperation with the Departme Bureau of Plant's Industry's initiat "Ahon Lahat, Pagkain Sapat Kontra 19. A Memorandum of Agreement wa BSP National, President Roberto N Department of Agriculture Secreta BSP's support for R.A. 11469 also Heal as One Act" signed into law la Scout, President Rodrigo Roa Dute	organization and cooperation Scouts to do useful things for the Urban Agriculture Project, and of Agriculture and the live under the governments as a Covid-19" or ALPAS Covid-18 signed on 06 May 2020 with A. Pagdanganan and lary William D. Dar signifying known as "The Bayanihan to lar March 25, 2020, by our Chief
8. Purpose:	1. The objectives of the Urban Agr following: Supports the UN Sustainable Developerty/Hunger Provides opportunity for Scouts advancement Serves as income generating opportunities Provides recreational activity to provide economic rewards during Supports the Better World Frame	velopment Goal – No More to earn merit badges for their portunities to Scouts and their Scouts and their families that the community lockdown

9. Beneficiaries:	The project involves of vegetables in their reduring the communit cases starting in the fensure food availability alternative source of quarantine is being in	spective ho y lockdown irst quarter ity and ecor livelihood)	mes, sch in view o of 2020. nomic gai in the co	ools and comn of the surge of The project ai ins (through ar	nunities Covid-19 ms to
10. Implementation Period:	ORIGINAL				
	Start Date:	January 2	022		
	Finish Date:	Decembe	r 2022		
	REVISED				
	Start Date:				
	Finish Date:				
11. Pre-Requisites:			Review	ved/Approved	
	Approving Authorities	Yes	No	Not Applicable	Remarks
	NEDA Board			N/A	
	NEDA Board-ICC			N/A	
	DPWH Certification			N/A	
	DPWH MOA			N/A	
	DPWH Costing			N/A	
	DENR Clearance			N/A	
	RDC Consultation			N/A	
	List of Location			N/A	
	List of Beneficiaries			N/A	
	Others (please specify)				

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other		300,000.00	
Operational Expenses			
GRAND TOTAL	-	300,000.00	-

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments		Targets	
(A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		UAP 2022	

12.3 TOTAL PROJECT COST

Expense Class	Total Project Cost
PS	
MOOE	300,000,00
FINEX	
CO	
GRAND TOTAL	300,000,00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
GRAND TOTAL	-	

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	co	TOTAL
Major Events & Conventions					
Expenses					300,000.00
- Vegetable seeds (Variety)					
GRAND TOTAL	-	-	-	-	300,000,00

Location	PS	MOOE	FINEX	co	TOTAL
BSP Local Councils					300,000.00
GRAND TOTAL	-	-	-	-	300,000,00

repared By:	-	Certified Correct:	Approved.	Date:
ERMIN R. DELIM	SOPHIA U. CASTILLO	duraniez DIANARA R BANEZ	DALESCORVERA	
Budget Officer	Planning Officer	Chief Accountant	National President	Date

1.	Proposal/Project Name:	2022 International Ev Moot, Camporee, Ver	ents/Activiti iturer)	es (Jambor	ee, Seminars,	Worksh	iop,
2.	Implementing Department/GOCC:	Field Operations Divis	ion, BSP				
3.	Priority Ranking No.:	N/A					
4.	Categorization:		New X		Infrastr	ucture	
		Expanded/ I	Revised		Non-Infrastr	ucture	Х
5.	NEDA Project ID:	N/A					
		-					
6.	Total Proposal Cost:	P			1,	000,000	.00
7.	Description:	International Scouting action going on an expeditions in daily program	ion to another	country to Yea	nd can involve ev ming about cult	rerything ures and	
8.	Purpose:	The general aim was to for Scouts in the movement interaction with them.	oster a worldw learn about oti	ide brotherho her peoples a	od, and to help t nd nations by dii	he young rect	7
9,	Beneficiaries:	Registered Senior Scouts least Venturer Scout Ran Filipino citizens, 18 to 60	k & Registered	d Adult Leade	rs (Professional/	nolder of Voluntee	at ers),
10.	Implementation Period:	ORIGINAL					
		Start Date:	01-Jan-22				_
		Finish Date:	31-Dec-22				-
		REVISED					
		Start Date;	T				
		Finish Date:					
11.	Pre-Requisites:			Reviewe	d/Approved		
		Approving Authorities	Yes	No	Not Applicable	Remark	rs.
		NEDA Board			N/A		
		NEDA Board-ICC			N/A		
		DPWH Certification			N/A		
		DPWH MOA			N/A		
		DPWH Costing			N/A		
		DENR Clearance			N/A		
		RDC Consultation			N/A		
		List of Location .			N/A		
		List of Beneficiaries	-		N/A		
		Others (please specify)		-			
		BSP Board	X				

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Expenses		1,000,000.00	
GRAND TOTAL	-	1,000,000.00	-

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets		
(A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		Int'l Events/Activities	

12.3 TOTAL PROJECT COST

Expense Class	To	tal Project Cost
PS		
MOOE	P	1,000,000.00
FINEX		1,000,000.00
co		
GRAND TOTAL		1,000,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2022 (B)	2023 (C)
GRAND TOTAL		
GRAND TOTAL	-	

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	co	TOTAL
					TOTAL
Registration Fee		150,000.00			150,000.00
Airfare		300,000.00			300,000.00
Visa and Processing Fees		50,000.00			50,000.00
Pre-Jamboree Training		80,000.00			80,000.00
Contingent Items		100,000.00			100,000.00
Token		20,000.00			20,000.00
Jamboree Materials		75,000.00			75,000.00
Meetings		50,000.00			50,000.00
Office Supplies		50,000.00			50,000.00
Philippine Day Celebration (for Jambo)		75,000.00			75,000.00
Contingencies		50,000.00			50,000.00
GRAND TOTAL		1,000,000.00	- 1	-	1,000,000.00

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		800,000.00			800,000.00
BSP Regional Office		200,000.00			200,000,00
GRAND TOTAL		1,000,000.00	-	-	1,000,000.00

repared By:			Certified Correct:	Approved:	Date:
ERMIN R. DELIM	sq	FRONIO D. HONTANOSAS	Achouse of DIANARA B. BANEZ	DATE B. CORVER	A
Budget Officer	V	Planning Officer	Chief Accountant	National President	t Date

1.	Proposal/Project Name:	National Program Commissioners' Conference						
2.	Implementing Department/GOCC:	Field Operations Divisio	n, BSP					
3.	Priority Ranking No.:	N/A						
4.	Categorization:		New X		Infrastr	ucture		
		Expanded/ R	evised		Non-Infrastr	ucture X		
5.	NEDA Project ID:	N/A						
6.	Total Proposal Cost:	P				500,000.00		
7.	Description:	This conference consists of Presentation of Revised Strevised guidebooks and pa	cheme to Progr					
8.	Purpose:	It aims to revise and update the Scout Advancement Scheme based on the present needs and situations of the local councils for effective implementation.						
9.	Beneficiaries:	Registered adults involved	in Scout Adva	ncement.				
10.	Implementation Period:	ORIGINAL						
		Start Date:	01-Mar-22					
		Finish Date:	31-Dec-22					
		REVISED						
		Start Date:						
		Finish Date:	†					
11.	. Pre-Requisites:		Reviewed/Approved					
	•	Approving Authorities	Yes	No	Not Applicable	Remarks		
		NEDA Board	 	_	N/A			
		NEDA Board-ICC	1	1	N/A			
		DPWH Certification	1		N/A			
		DPWH MOA			N/A			
İ		DPWH Costing	—	1	N/A			
		DENR Clearance		1	N/A			
		RDC Consultation		1	N/A			
		List of Location			N/A			
		List of Beneficiaries			N/A			
1				1				
		Others (please specify)						
		BSP Board	×					

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)·	(D)
Expenses		500,000.00	
GRAND TOTAL	- 1	500,000.00	-

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments		Targets	
(A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		New Scout Advancement Scheme ready for implementation	



Expense Class	Tota	I Project Cost
PS		
MOOE	P	500,000.00
FINEX		
co		
GRAND TOTAL		500,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		
GRAND TOTAL		-

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					1.5
					-
First Phase (Face to Face)					-
Meals and Accomodation		222,000.00	i		222,000.00
Souvenir Shirt		17,500.00			17,500.00
Supplies		30,000.00			30,000.00
Travel Expenses (Volunteers)		25,000.00			25,000.00
Contingencies		12,500.00			12,500.00
Second Phase (Virtual)					
Meals		12,000.00			12,000.00
Contingencies		1,000.00			1,000,00
Third Phase (Printing)					-
Advancement Guidebook		70,000.00			70,000.00
Revised Advancement Passport		110,000.00			110,000.00
GRAND TOTAL	-	500,000.00	-	-	500,000.00

Location	PS	MOOE	FINEX	CO	TOTAL
First Phase: Mt Makiling		307,000.00			307,000.00
Second Phase: BSP National Office		13,000.00			13,000.00
Third phase: BSP National Office		180,000.00			180,000.00
GRAND TOTAL		500,000.00	-	-	500,000.00

repared By:		Certified Correct:	Approved:	Date:
ERMINR. DELIM	July me S JANICE Q. CARTAGO	LO ONE -	DAD B. CORVERA	
Budget Officer	Planning Officer	Chief Accountant	Wattonal President	Date

2. Implementing Department/GOCC: Field Operations Division, BSP 3. Priority Ranking No.: N/A 4. Categorization: New Expanded/ Revised Non-Infrastructure Expanded/ Revised Non-Infrastructure Expanded/ Revised Non-Infrastructure Non-Infrastructure Expanded/ Revised Non-Infrastructure Non-Infrastructure Expanded/ Revised Non-Infrastructure Non-Infrastructure Expanded/ Revised Non-Infrastructure Non-Infrastructure Expanded/ Revised Non-Infrastructure Non-Infrastructure Expanded/ Revised Non-Infrastructure Non-Infrastructure Non-Infrastructure Expanded/ Revised Non-Infrastructure	1.	Proposal/Project Name:	2022 SEARCH FOR O	UTSTANDING	BOY SC	OUTS OF THE	
A. Categorization: New	2.	Implementing Department/GOCC:	Field Operations Division	on, BSP			
A. Categorization: New X	2	Delegito Deptine No.	Taura				
Expanded Revised Non-Infrastructure Expanded Revised Non-Infrastructure Expanded Revised Non-Infrastructure Non-Infrastructure Infrastructure Infrastruct	J.	Priority Ranking No.:	INIA				
5. NEDA Project ID: NIA	4.	Categorization:		New X		Infrastr	ucture
The Search for the Ten Outstanding Boy Scouts of the Philippines is a quest for Senior Scouts who possess the desired qualifications as worthy sons of the country, ready to be of service to the nation and as the cream of the crop among the youth today			Expanded/ F	Revised		Non-Infrastro	ucture X
The Search for the Ten Outstanding Boy Scouts of the Philippines is a quest for Senior Scouts who possess the desired qualifications as worthy sons of the country, ready to be of service to the nation and as the cream of the crop among the youth today 8. Purpose: The Search serves as a recognition to Scouts who worked hard to go up the ladder of advancement and live up to the ideals of Scouting Registered Senior Scouts, Filipino citizens, 15 to 19 years old but must be 18 and below at the time of nomination and a holder of at least Venturer Scout Rank 10. Implementation Period: ORIGINAL Start Date: Start Date: Prinish Date: Reviewed/Approved Approving Authorities Reviewed/Approved Approving Authorities NEDA Board NIA NEDA Board-ICC NI/A NEDA Board-ICC NI/A DPWH Costing DPWH Costing DPWH Costing DPWH Costing DPWH Costing DPWH Costing DPWH Costing DPWR Colearance NI/A NI/A DPWH Costing DPWR Colearance NI/A NI/A Ulst of Deneficiaries Others (please specify)	5.	NEDA Project ID:	N/A				
7. Description: Senior Scouts who possess the desired qualifications as worthy sons of the country, ready to be of service to the nation and as the cream of the crop among the youth today 7. Purpose: The Search serves as a recognition to Scouts who worked hard to go up the ladder of advancement and live up to the ideals of Scouting 9. Beneficiaries: Registered Senior Scouts, Filipino citizens, 15 to 19 years old but must be 18 and below at the time of nomination and a holder of at least Venturer Scout Rank 10. Implementation Period: ORIGINAL Start Date: Finish Date: Finish Date: Finish Date: Finish Date: Finish Date: Reviewed/Approved Yes No Not Applicable Remarks NEDA Board NI/A NEDA Board-ICC NI/A NEDA Board-ICC NI/A DPWH Certification NI/A DPWH Costing NI/A DPWH Costing NI/A DPWH Costing NI/A DENR Clearance NI/A RDC Consultation NI/A List of Location NI/A List of Beneficiaries NI/A Others (please specify)	6.	Total Proposal Cost:	P			1,	500,000.00
Adder of advancement and live up to the ideals of Scouting	7.	Description:	Senior Scouts who posses country, ready to be of sei	ss the desired q	ualifications	as worthy sons	of the
Delow at the time of nomination and a holder of at least Venturer Scout Rank	8.	Purpose:					up the
Start Date: 24-Oct-22	9.	Beneficiaries:					
Finish Date: 28-Oct-22 REVISED	10.	Implementation Period:	ORIGINAL				
REVISED Start Date:			Start Date:	24-Oct-22			
Start Date:			Finish Date:	28-Oct-22			
Finish Date:			REVISED				
Approving Authorities Reviewed/Approved Yes No Not Applicable Remarks			Start Date:]			
Approving Authorities NEDA Board N/A NEDA Board-ICC N/A DPWH Certification N/A DPWH Costing N/A DENR Clearance N/A RDC Consultation N/A List of Location N/A Others (please specify)			Finish Date:			,	
Approving Authorities Yes No Not Applicable Remarks NEDA Board N/A NEDA Board-ICC N/A DPWH Certification N/A DPWH MOA N/A DPWH Costing N/A DENR Clearance N/A RDC Consultation N/A List of Location N/A Cothers (please specify)	11.	Pre-Requisites:			Reviewe	d/Approved	
NEDA Board-ICC N/A DPWH Certification N/A DPWH MOA N/A DPWH Costing N/A DENR Clearance N/A RDC Consultation N/A List of Location N/A List of Beneficiaries N/A Others (please specify) Others (please specify)		i Manuara I sraelanan	Approving Authorities	Yes	T		Remarks
DPWH Certification			NEDA Board			N/A	
DPWH MOA			NEDA Board-ICC			N/A	
DPWH Costing			DPWH Certification		1	N/A	
DENR Clearance N/A RDC Consultation N/A List of Location N/A List of Beneficiaries N/A Others (please specify) N/A			DPWH MOA	İ	1	N/A	
RDC Consultation			DPWH Costing			N/A	
List of Location N/A List of Beneficiaries N/A Others (please specify) Image: Control of the control			DENR Clearance	 		N/A	
List of Location N/A List of Beneficiaries N/A Others (please specify) Image: Control of the control			RDC Consultation		1	N/A	
List of Beneficiaries N/A Others (please specify)			List of Location		1		
BSP Board X			Others (please specify)				
			BSP Board	X			

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Evpenses		1,500,000.00	
GRAND TOTAL		1,500,000.00	-

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments		Targets	
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
		TOBS 2022	

Expense Class	Tot	al Project Cost
PS		
MOOE	P	1,500,000.00
FINEX		
co		
GRAND TOTAL		1,500,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		
GRAND TOTAL	¥	-

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					-
Forms and Awards					-
Plaques		116,400.00			~116,400.00
Medallion and Trophies		42,500.00			42,500.00
Cash Prize		510,000.00			510,000.00
Two-Year Scholarship Program		300,000.00			> 300,000.00
Souvenirs		140,000.00			/140,000.00
Meals		100,000.00			,100,000.00
Accomodations		65,000.00			-65,000.00
Supplies and Materials		50,000.00			- 50,000.00
Contingencies		176,100.00			176,100.00
Regional Budget Selection:				1	-
Meals		60,000.00			60,000.00
Token		50,000.00			50,000.00
GRAND TOTAL	-	1,500,000.00		-	1,500,000.00

Location	PS ·	MOOE	FINEX	CO	TOTAL
BSP National Office		1,390,000.00			1,390,000.00
BSP Regional Office		110,000.00			110,000.00
GRAND TOTAL	-	1,500,000.00	- 1	-	1,500,000.00

repared By:		Certified Correct:	Approved:	Date:
ERMAN R. DELIM	JANICE Q. CARTAGO	Julaw 2 J DIANARA B. BANEZ	DALE B. CORVERA	
Budget Officer	Planning Officer	Chief Accountant	National President	Date

1.	Proposal/Project Name:	2022 NATIONAL SCO	UT YOUTH FO	RUM		
2.	Implementing Department/GOCC:	Field Operations Division	n, BSP			
3.	Priority Ranking No.:	N/A				
4.	Categorization:		New		Infrastru	ucture
		Expanded/ F	Revised		Non-Infrastru	ucture X
5.	NEDA Project ID:	N/A				
6.	Total Proposal Cost:	P				500,000.00
7.	Description:	The National Youth Forum experience of discussing a affecting the youth and the	and acquiring a d			
8.	Purpose:	It is organized to fill in the process in the Scouting M		participatio	n in the decision	-making
9.	Beneficiaries:	Registered Senior Scouts,	and at least a h	older of the	Outdoorsman R	ank
10.	Implementation Period:	ORIGINAL				
		Start Date:	01-Feb-22			
		Finish Date:	30-Арг-22			
		REVISED	150			
		Start Date:				
		Finish Date:				
11.	Pre-Requisites:			Reviewe	d/Approved	
		Approving Authorities	Yes	No	Not Applicable	Remarks
		NEDA Board			N/A	
		NEDA Board-ICC			N/A	
		DPWH Certification			N/A	
		DPWH MOA	1		N/A	
		DPWH Costing			N/A	
		DENR Clearance			N/A	
		RDC Consultation			N/A	
		List of Location			N/A	
		List of Beneficiaries			N/A	
				- 1		
		Others (please specify)				
		BSP Board	X			

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		500,000.00	
GRAND TOTAL		500,000.00	-

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments		Targets	
(A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		RSRs for Luzon, Visayas and Mindanao/Formulated resolutions	

12.3 TOTAL PROJECT COST

Expense Class	Tota	l Project Cost
PS		
MOOE	P	500,000.00
FINEX		
co		
GRAND TOTAL		500,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		
GRAND TOTAL	-	5

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	co	TOTAL
Major Events and Conventions Expenses					-
					7.
National Level					-
Meals		200,100.00			200,100.00
Forum Kits		8,400.00			8,400.00
Souvenirs (Forum Shirt)		42,000.00			42,000.00
Supplies and Materials		15,000.00	A STATE OF THE STA		15,000.00
Accommodation		18,000.00			18,000.00
Contingenices		16,500.00			16,500.00
Regional Level		200,000.00			200,000.00
GRAND TOTAL	9	500,000.00	-		500,000.00

Location	PS	MOOE	FINEX	co	TOTAL
Luzon, Visayas, Mindanao		300,000.00			300,000.00
BSP Regional Office		200,000.00			200,000.00
GRAND TOTAL	-	500,000.00	-	-	500,000.00

repared By:		Certified Correct:	Approved:	ate:
ERMIN K. DELIM	JANIQE Q. CARTAGO	Los are 2 DIANARA R. BANEZ	DALE II CORVERA	7
Budget Officer	Planning Officer	Chief Accountant	National President	Date

Proposal/Project Name:	2022 NATIONAL SCOUTING MONTH CELEBRATION AND BSP CHARTER ANNIVERSARY						
2. Implementing Department/GOCC:	Field Operations Division, BSP						
3. Priority Ranking No.:	N/A						
4. Categorization:		New X		Infrastru	icture		
	Expanded/ F	Revised 🔲		Non-Infrastru	icture X		
5. NEDA Project ID:	N/A						
6. Total Proposal Cost:	P			2	250,000.00		
7. Description:	These are annual celebrations of the BSP pursuant to Presidential ProclamationNo. 1326 s. 1974 that consist of trainings, contests and other challenging yet enjoyable activities for Scouts and Leaders.						
8. Purpose:	These events showcase to the public and its stakeholders the contribution of the BSP to nation-building through the development of young people by engaging and supporting them to become agents of change in their respective communities.						
9. Beneficiaries:	All registered members of the Boy Scouts of the Philippines						
10. Implementation Period:	ORIGINAL						
	Start Date:	01-Oct-22					
	Finish Date:	31-Oct-22					
	REVISED						
	Start Date:	T					
	Finish Date:						
11. Pre-Requisites:			Reviewe	d/Approved			
100 - 100 -	Approving Authorities	Yes	No	Not Applicable	Remarks		
	NEDA Board			N/A	10.91.710.151.430-4		
	NEDA Board-ICC		1	N/A			
	DPWH Certification			N/A			
	DPWH MOA			N/A			
	DPWH Costing			N/A			
	DENR Clearance			N/A			
	RDC Consultation			N/A			
	List of Location		١,	N/A			
	List of Beneficiaries		<u> </u>	N/A			
	Others (please specific)		-	-			
	Others (please specify)	- v	-		-		
	BSP Board	X	-				
					_		

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Expanses		250,000.00	3.310
GRAND TOTAL	-	250,000.00	

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments	Targets			
(A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)	
		Implemented Programs and Activities		





Expense Class	To	otal Project Cost
PS		
MOOE	P	250,000.00
FINEX		
co		
GRAND TOTAL		250,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		1400 HAN
GRAND TOTAL	-	-

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					-
					-
National Level					
Meals		61,250.00			61,250.00
Stipend for Priest/Flowers		10,000.00			10,000.00
Souvenir (Anniv Shirts)		60,000.00			60,000.00
Awards and Prizes		50,000.00			50,000.00
Honorarium for Resource Speakers		15,000.00			15,000.00
Contingenices		3,750.00			3,750.00
Regional Level		50,000.00			50,000.00
GRAND TOTAL	-	250,000.00			250,000.00

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		200,000.00			200,000.00
BSP Regional Office		50,000.00			50,000.00
GRAND TOTAL		250,000.00	(5)	151	250,000.00

Prepared By:		Certified Correct:	Approved	Date:
ERMN R. DELIM	JANIZE Q. CARTAGO	Libares DIANARA R. BANEZ	DALE D'CORVERA	
Budget Officer	Planning Officer /	Chief Agcountant	Mational President	Date

1.	Proposal/Project Name:	NATIONAL BOARD OF	RREVIEW			
2.	Implementing Department/GOCC:	Field Operations Division	n, BSP			
3,	Priority Ranking No.:	N/A				
4.	Categorization:		New		Infrastru	icture
		Expanded/ R	levised		Non-Infrastru	icture X
5.	NEDA Project ID:	N/A				
6.	Total Proposal Cost:	P				150,000.00
7.	Description:	These are conducted by the requirements for Scout Ad		fices all throu	ghout the year a	s part of the
8.	Purpose:	The purpose of BORs is to already qualified for the Co		Scouts applyin	ng for higher rant	ks are
9.	Beneficiaries:	All registered members of	the Boy Scout	s of the Philip	pines	
10.	. Implementation Period:	ORIGINAL				
	*	Start Date:	01-Jan-22			
		Finish Date:	31-Dec-22			
		REVISED				
		Start Date:				
		Finish Date:				
11.	. Pre-Requisites:		1	Reviewe	d/Approved	
11.000	100 100 100 100 100 100 100 100 100 100	Approving Authorities	Yes	No	Not Applicable	Remarks
		NEDA Board	 	+	N/A	
		NEDA Board-ICC	+	+	N/A	
		DPWH Certification	 	1	N/A	
		DPWH MOA	+	1	N/A	
		DPWH Costing	_	+	N/A	
		DENR Clearance	_	+	N/A	
ĺ		RDC Consultation	-	+	N/A	
		List of Location	-	+	N/A	
		List of Beneficiaries	-	+	N/A	
		List of Delicitation			1977	
		Others (please specify)		+	+	
		BSP Board	×	+		
		DOF DOGIN	<u> </u>	1	+ -	
_						

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Maintenance and Other Operating Expenses		150,000.00	
GRAND TOTAL		150,000.00	151

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments		Targets	
(A)	FY 2021 TIER 2 (B)	2022 (C)	2023 (D)
		Scouts advanced to higher ranks	

H dds

Expense Class		Total Project Cost
PS		
MOOE	P	150,000.00
FINEX		
co	*	
GRAND TOTAL		150,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
GRAND TOTAL	-	-

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	co	TOTAL
Major Events and Conventions Expenses					-
					-
Meals, Supplies and Contingencies		150,000.00			150,000.00
GRAND TOTAL	_	150,000.00	12		150,000.00

Location	PS	MOOE	FINEX	CO	TOTAL
BSP Regional Office		150,000.00			150,000.00
GRAND TOTAL	-	150,000.00		-	150,000.00

repared By:		Certified Correct:	Approve	Date:
ERMIN R. DELIM	JANUS Q. CARTAGO	Lil and 2 DIANARA R. BANEZ	BALL B. CORVERA	
Budget Officer	Planning Officer	Chief Accountant	National President	Date

1.	Proposal/Project Name:	2022 NATIONAL ADV	ANCEMENT	SEMINAR-V	WORKSHOP	
2.	Implementing Department/GOCC:	Field Operations Division	n, BSP			
3.	Priority Ranking No.:	N/A				
4.	Categorization:	Expanded/ F	New X		Infrastr	
_		Expanded/ P	tevised		Non-Infrastr	ucture X
5.	NEDA Project ID:	N/A				
6.	Total Proposal Cost:	P				400,000.00
7.	Description:	This online seminar-works in Scout Advancement for Scheme.				
8.	Purpose:	Its purpose is to ensure the advancement scheme in a			mentation of the	new
9.	Beneficiaries:	All registered adults involv	ed in Scout Ad	Ivancement.		
10.	Implementation Period:	42.10.20 Annie 10.00 Marie 10.00 Annie 10.				
		Start Date:	01-Jan-22			
		Finish Date:	31-Dec-22		1	
		REVISED				
		Start Date:				
		Finish Date:				
11.	Pre-Requisites:	Ver Control of Control of Control		Reviewe	d/Approved	
	9. (100) - 100 (100) (10 (10) 40 (10) (10) (10) (10) (10) (10) (10) (10	Approving Authorities	Yes	No	Not Applicable	Remarks
		NEDA Board		1	N/A	
		NEDA Board-ICC	1		N/A	
		DPWH Certification	†	1	N/A	
		DPWH MOA			N/A	
		DPWH Costing	1		N/A	
		DENR Clearance		_	N/A	
		RDC Consultation		_	N/A	
		List of Location		_	N/A	
		List of Beneficiaries			N/A	
ĺ		Others (please specify)				
		BSP Board	Х			

12. Financial and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

PAP	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
Expanses		400,000.00	
GRAND TOTAL	-	400,000.00	-

12.2 PHYSICAL ACCOMPLISHMENT TARGET

Physical Accomplishments		Targets	
	FY 2021 TIER 2	2022	2023
(A)	(B)	(C)	(D)
		Implemented New Scout Advancement Scheme	



Expense Class	Tota	l Project Cost
PS		
MOOE	P	400,000.00
FINEX		
co		
GRAND TOTAL		400,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		
GRAND TOTAL	-	-

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					0,00
					72
National Level (7)					
Meals		21,000.00			21,000.00
Souvenir Shirt		105,000.00	1		105,000.00
Supplies		35,000.00			35,000.00
Tokens for Speakers		17,500.00			17,500.00
Contingenices		21,500.00			21,500.00
Regional Level		200,000.00			200,000.00
GRAND TOTAL	-	400,000.00	-	-	400,000.00

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		200,000.00			200,000.00
BSP Regional Office		200,000.00			200,000.00
GRAND TOTAL	-	400,000.00		-	400,000.00

repared By:		Certified Correct:	Approved:	Date:
ERMIN K. DELIM	JANGCE Q. CARPAGO	Januara R. BANEZ	DOE B. CORVERA	
Bedget Officer	Planning Officer V	Chief Accountant/	National President	Date

1. Proposal/Project Name:	SCOUTS OF THE WORLD DISCOVERY					
2. Implementing Department/GOCC:	Field Operations Division	on, BSP				
3. Priority Ranking No.:	N/A					
A Cotocovirotion	1					
4. Categorization:		New X		Infrastr	ucture	
	Expanded/ R	Revised		Non-Infrastr	ucture	
5. NEDA Project ID:	N/A					
6. Total Proposal Cost:	P			:	380,000.00	
	This Courts of the Model I	Diseasuras in one	amana tha b	un nhanna of	namalation s	
7. Description:	This Scouts of the World I the Scouts of the World A		among the t	wo pnases or o	completion o	
8. Purpose:	It aims to provide Scouts t		o explore and	l discover issu	es faced by	
	their community and the world.					
9. Beneficiaries:	Registered Senior and Ro	ver Scouts				
10. Implementation Period:	ORIGINAL					
	Start Date:	10-Oct-22				
	Finish Date:	14-Oct-22				
	REVISED	1				
	Start Date:	T T				
	Finish Date:					
1. Pre-Requisites:		Reviewed/Approved				
	Approving Authorities	Yes	No	Not Applicable	Remarks	
	NEDA Board			N/A		
	NEDA Board-ICC			N/A		
	DPWH Certification			N/A		
	DPWH MOA			N/A		
	DPWH Costing			N/A		
	DENR Clearance			N/A		
	RDC Consultation			N/A		
	List of Location			N/A		
	List of Beneficiaries	1		N/A		
				1.00.1		
	Others (please specify)	+				
	BSP Board	×				
	DOF BOAIG	_^				
12. Financial and Physical Details						
12.1 PAP ATTRIBUTION BY EXPENSE CLAS			_			
PAP	FY 2021 TIER 2	2022			23	
(A)	(B)	(C		(1	0)	
Maintenance and Other Operating Expenses			355,000.00			
GRAND TOTAL	-	<u> </u>	355,000.00	i	-	
12.2 PHYSICAL ACCOMPLISHMENT TARGE	T			9		
Physical Accomplishments		Targ	jets			
The section of the se	FY 2021 TIER 2	202		20	23	

(B)

(C)

Completed first phase

(D)

N

Los

(A)

Expense Class	Tota	al Project Cost
PS		fri
MOOE	P	355,000.00
FINEX		
co		
GRAND TOTAL		355,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		
GRAND TOTAL	-	-

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	co	TOTAL
Major Events and Conventions Expenses					-
Program Activities/SGS Ambassadors					-
					-
Meals		180,000.00			180,000.00
Accommodation		125,000.00			125,000.00
Souvenir Shirts		21,000.00			21,000.00
Supplies and Materials		11,250.00			11,250.00
Discovery Kits		12,000.00			12,000.00
Contingencies		5,750.00			5,750.00
GRAND TOTAL	-	355,000.00		-	355,000.00

Location	PS	MOOE	FINEX	CO	TOTAL
Mt. Makiling, Los Banos, Laguna		355,000.00			355,000.00
GRAND TOTAL		355,000.00	52	-	355,000.00

repared By:	,	Certified Correct:	Approved	Date:
ERMIN R. DELIM	JAMICE Q. CARTAGO	Lus ane of DIANARA B. BAÑEZ	BALES CORVERA	
Budget Officer	Flanning Officer	Chief Accountant	National President	Date

	and the same of th						
1. Proposal/Project Name:	SCOUTS OF THE WO	RLD DISCOV	ERY for Vis	sayas and M	indanao		
2. Implementing Department/GOCC:	Field Operations Divisi	on, BSP					
3. Priority Ranking No.:	N/A						
		I amount I			1		
4. Categorization:	New X Infrastructure						
	Expanded/ F	Revised		Non-Infrastr	ucture		
5. NEDA Project ID:	N/A						
3. Total Proposal Cost:	P				5,000.0		
. Total Proposal Cost.	I F				3,000.0		
7. Description:	This Scouts of the World Discovery is one among the two phases of completic the Scouts of the World Award.						
8. Purpose:	It aims to provide Scouts the opportunity to explore and discover issues faced their community and the world.						
9. Beneficiaries:	Registered Senior and Ro	Registered Senior and Rover Scouts					
10. Implementation Period:	ORIGINAL						
. imprementation i dilott.	Start Date:	21-Jun-22					
	Finish Date:	22-Jun-22					
	REVISED						
	Start Date:	1					
	Finish Date:	1					
1. Pre-Requisites:	Reviewed/Approved						
	Approving Authorities	Yes	No	Not Applicable	Remark		
	NEDA Board	2,777	1	N/A	2000000000		
	NEDA Board-ICC	+	1	N/A			
	DPWH Certification	-	 	N/A			
	DPWH MOA	_	-	N/A			
	DPWH Costing	+	-	N/A			
	DENR Clearance	+		N/A			
	RDC Consultation	1		N/A			
	List of Location	+	-	N/A			
	List of Eocation	i -	-	N/A			
	List of Belleholdines	-		14/7/			
	Others (please specify)			-			
	BSP Board	×					
	DOI DOUIU	<u> </u>		 			
12. Financial and Physical Details	s						
PAP	FY 2021 TIER 2	20	22	20	23		
(A)	(B)	(C) (D)					
Maintenance and Other Operating Expenses			5,000.00				
GRAND TOTAL	-		5,000.00				
12.2 PHYSICAL ACCOMPLISHMENT TARGE	т						
Physical Accomplishments		Tar	gets				
	FY 2021 TIER 2	20	NAME AND ADDRESS OF THE OWNER, TH	20	23		
(A)	(B)	(0	(2)	(1	D)		

Completed first phase



Expense Class	Total	Project Cost
PS		
MOOE	-	5,000.00
FINEX		
co		
GRAND TOTAL		5,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		
GRAND TOTAL	-	-

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					-
					-
Meals and Contingencies		5,000.00			5,000.00
GRAND TOTAL	-	5,000.00	- 1	-	5,000.00

Location	PS	MOOE	FINEX	co	TOTAL
Visayas		2,500.00			2,500.00
Mindanao		2,500.00			2,500.00
GRAND TOTAL	¥ .	5,000.00	-	-	5,000.00

repared By:		Certified Correct:	Approprá:	Date:
ERMÍN R. DELIM	JANIGE Q. CARTAGO,	Fibrails DIANARA R. BANEZ	DALLER CORVERA	
Budget Officer	Planning Officer	Chief Accountant	National President	Date

PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

Proposal/Project Name:	Virtual Awarding of M	OP Heroes (W	OSM Level	/APR Level)		
2. Implementing Department/GOCC:	Field Operations Division	on, BSP				
3. Priority Ranking No.:	N/A					
4. Categorization:	1	N		1-6		
		New X		Infrastr	ucture	
	Expanded/ F	Revised		Non-Infrastr	ucture X	
5. NEDA Project ID:	N/A					
6. Total Proposal Cost:	P				70,000.00	
o. Total Proposal Goot.	1.				70,000.00	
7. Description:	This is a virtual awarding Philippines who were awa and international (WOSM,	arded as Messer				
8. Purpose:		It aims to recognize the awardees' efforts in creating impact to the community through meaningful service projects and activities.				
9. Beneficiaries:	Members of the Boy Scouts of the Philippines					
10. Implementation Period:	ORIGINAL					
io. Implementation i eriou.	Start Date:	26-Mar-22				
	Finish Date:	26-Mar-22	-			
	REVISED					
	Start Date:					
	Finish Date:					
11. Pre-Requisites:	A		Reviewed	Approved		
	Approving Authorities	Yes	No	Not Applicable	Remarks	
	NEDA Board			N/A		
	NEDA Board-ICC			N/A		
	DPWH Certification			N/A		
	DPWH MOA			N/A		
	DPWH Costing			N/A		
	DENR Clearance			N/A		
	RDC Consultation			N/A		
	List of Location			N/A		
	List of Beneficiaries			N/A		
	041	-			-	
	Others (please specify)	-				
	BSP Board	X				
12. Financial and Physical Details 12.1 PAP ATTRIBUTION BY EXPENSE CLAS PAP	S FY 2021 TIER 2	202	22	I 20	23	
(A)	(B)	(C)	(D)		
Maintenance and Other Operating Expenses			70,000.00			
GRAND TOTAL	-		70,000.00		2	
12.2 PHYSICAL ACCOMPLISHMENT TARGE	т					
Physical Accomplishments		Targ	jets			
And the second of the second o	FY 2021 TIER 2	202	22	20	23	
(A)	(B)	(C)	(1	D)	
		Awarded Cas MOP H				
12.3 TOTAL PROJECT COST						
Expense Class		Total Pro	ject Cost			
PS						
MOOE	P				70,000.00	
FINEX						

Lik

CO	
GRAND TOTAL	70,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2022	2023
(A)	(B)	(C)
N/A		
GRAND TOTAL		-

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					-
Program Activities					-
Cash Prizes		70,000.00			70,000.00
GRAND TOTAL	- 1	70,000.00	- 1	- 1	70,000.00

Location	PS	MOOE	FINEX	co	TOTAL
BSP National Office		70,000.00			70,000.00
GRAND TOTAL	-	70,000.00	-		70,000.00

repared By:		Certified Correct:	Approved:	Date:
ERMANA, DELIM	JANUE Q. CARTAGO	Julanu of DIANARA R. BANEZ	DALEB CORVE	:RA
Budget Officer	Planning Officer	Chief Accountant	Manignal Presid	ent Date

Proposal/Project Name:	Online Merit Badge Sp	Online Merit Badge Specialization Courses				
Implementing Department/GOCC:	Field Operations Divisio	n, BSP				
Priority Ranking No.:	N/A					
. Fliolity Ranking No.:	1,507.5					
Categorization:	New X Infrastructure					
	Expanded/ R	levised	ľ	lon-Infrastru	cture X	
NEDA Project ID:	N/A					
. Total Proposal Cost:	P			1	00,000.00	
. Description:	These specialization cours badges as part of their rec	quirements in Adva	ncement.			
. Purpose:	it aims to provide learnings and insights on certain topics covered by the different merit badge requirements.					
. Beneficiaries:	Registered Scouts (KAB to Rover)					
0. Implementation Period:	ORIGINAL					
	Start Date:	01-Mar-22				
	Finish Date:	Date: 31-Dec-22				
	REVISED			6		
	Start Date:					
	Finish Date:					
D Barrielton	rillion Date.		Reviewed/A	Approved		
1. Pre-Requisites:	Approving Authorities	Yes		Not Applicable	Remarks	
	NEDA Board			N/A		
	NEDA Board-ICC			N/A		
	DPWH Certification			N/A		
	DPWH MOA			N/A		
	DPWH Costing			N/A		
	DENR Clearance	_		N/A		
	RDC Consultation	+		N/A		
	List of Location	+ +		N/A		
	List of Beneficiaries	+		N/A		
	List of Beneficiaries	+		1471		
	Others (please specify)	+				
		- ×				
	BSP Board	X .				
12. Financial and Physical Details	CLASS					
PAP	FY 2021 TIER 2	2022			23	
(A)	(B)	(C)		([0)	
faintenance and Other Operating Exper	nses		00,000.00			
GRAND TOTAL	-	1	00,000.00			
2.2 PHYSICAL ACCOMPLISHMENT	TARGET	/ _				
Physical Accomplishments		Targe				
resident processors and an electrical processors are also an electrical processors and an electrical processors are also an electrical processors and an electrical processors and an electrical processors are also an electrical processors and an electrical processors are also an electrical processors and an electrical processors are also an electrical processors and an electrical processors are also an electrical processors and an electrical processors are also an electrical processors and an electrical processors are also an electrical processors and an electrical processors are also an electrical processors and an electrical processors are also an electrical processors are also also an electrical processors are also an electrical processors are also also also also also also also also	FY 2021 TIER 2	2022		7,345	23	
(A)	(B)	(C)		(!	0)	
		Earned Merit	Badges			

N

24

Expense Class	To	otal Project Cost
PS		
MOOE	P	100,000.00
FINEX		
co		
GRAND TOTAL		100,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2022 (B)	2023 (C)	
N/A			
GRAND TOTAL	-)#)	

12.5 COSTING BY COMPONENT(S)

Components	PS	MOOE	FINEX	CO	TOTAL
Major Events and Conventions Expenses					-
Specialization Course and Seminars					-
					-
Honorarium for Resource Speakers		60,000.00			60,000.00
Meals		15,000.00			15,000.00
Production of New Merit Badges	i	25,000.00	i	i	25,000.00
GRAND TOTAL	-	100,000.00			100,000.00

Location	PS	MOOE	FINEX	CO	TOTAL
BSP National Office		100,000.00			100,000.00
GRAND TOTAL	-	100,000.00	-		100,000.00

Prepared By:		Certified Correct:	Approved:	Date:	
ERMIN R. DELIM	MUNED JANICE Q. CARRAGO	Libery DIANARA R. BANEZ	DAVE D-CORVERA		
Budget Officer	Planning Officer (/	Chief Accountant	National President	Date	