

**UPDATED BOY SCOUTS OF THE PHILIPPINES Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Traveling Expenses	All Units		Direct Payment; Ato A; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	2,330,200.00	2,330,200.00			
50202010	Training Expenses	All Units		Direct Payment; Ato A; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	1,400,000.00	1,400,000.00			
50203	Supplies and Materials Expenses	All Units		AtoA; Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	7,965,400.00	7,965,400.00			
50204	Utility Expenses	All Units		AtoA; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	18,687,100.00	18,687,100.00			
50205	Communications Expenses	All Units		Direct Payment; Ato A; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	3,545,100.00	3,545,100.00			
50206	Awards/Rewards, Prizes and Indemnities	All Units		AtoA; Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	-	-			3,197,400.00
	<b>Administration Division</b>												
50206010	2 Automatic Wristwatch (15 years in service)	Admin		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	30,000.00	30,000.00			450,000.00
50206010	1 Automatic Wristwatch (20 years in service)	Admin		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	17,000.00	17,000.00			
50206010	8 Automatic Wristwatch (30 years in service)	Admin		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	176,000.00	176,000.00			
50206010	1 Automatic Wristwatch (40 years in service)	Admin		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	25,200.00	25,200.00			
50206010	2 Plaques (15 years in service)	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	4,000.00	4,000.00			
50206010	9 Plaques (20 & 30 years in service)	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	22,500.00	22,500.00			
50206010	1 Plaque (40 years in service)	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	2,800.00	2,800.00			
50206010	Loyalty Cash Awards	Admin			Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	60,000.00	60,000.00			
50206010	13 Retirees Plaques	Admin		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	32,500.00	32,500.00			
50206010	13 Retirees Tokens	Admin		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	65,000.00	65,000.00			
50206010	Contingencies	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	15,000.00	15,000.00			
50206010	Bicol Region	BR		AtoA; Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	10,000.00	10,000.00			
50206010	Central Luzon Region	CLR		AtoA; Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	15,000.00	15,000.00			
50206010	a. Overal MATA Trophy	EMR		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	10,000.00	10,000.00			
50206010	b. Membership by Class (Trophies)	EMR		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	8,000.00	8,000.00			40,000.00
50206010	c. Plaques (12 pcs)	EMR		NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	18,000.00	18,000.00			
50206010	d. Frames (70 pcs)	EMR		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	14,000.00	14,000.00			

10801020	MS Windows 10 Program (Licensed)	FOD	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00		25,000.00	
10801020	ms Office 2010/2016 Program (Licensed)	FOD	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00		20,000.00	
10801990	<b>Other Intangible Assets</b>											
10801990	BSP Trademark	NSS	NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00		50,000.00	
									148,695,800.00	133,823,200.00	14,862,600.00	

Prepared by:

  
 EVELYN A. BORJA  
 BAC-Secretariat

Certified Appropriate Funds Available:

  
 DIANARA R. BANEZ / ERMIN R. DELIM  
 Accountant/Finance Executive (Acting Budget Officer)

Recommending Approval

  
 SOFRONIO D. HONTANOSAS  
 BAC-Chairman

Approved by:

  
 DAPH B. CORVERA  
 Head of Procuring Entity

10605030	Laptop, i7 with operating and office software	Bicol Region	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00	
10605030	Laptop, i7 with operating and office software	CLR	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00	
10605030	1 unit Desktop Computer (i7, 8GB, 2GB graphic)	COA	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00		50,000.00	
10605030	Laptop, i7 with operating and office software	EMR	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00	
10605030	1 unit laptop (i7, 16gb ram, os/office)	EED	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00	
10605030	1 unit desktop (i7, 8GB, os/office)	EED	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00	
10605030	2 units laptop (i7, with operating and office warehouse)	Finance	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		140,000.00		140,000.00	
10605030	Desktop Computer (i7, with operating and office software)	Ilocos Region	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00	
10605030	Desktop Computer (i7, with operating and office software)	NCR	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00	
10605030	Laptop with software	NELR	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00	
10605030	Desktop Computer (i7, with operating and office software)	ONP	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00	
10605030	1 unit Laptop, i7 with operating and office software	OSG	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00	
10605030	1 unit Laptop, i7 with operating and office software	STR	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00	
10605030	Desktop Computer (i7, with operating and office software)	WMR	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00	
10605030	1 unit Laptop, i7 with operating and office software	WVR	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00	
	<b>Furniture and Fixtures</b>											155,000.00
10607010	2 pcs storage shelves	COA	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		90,000.00		90,000.00	
10607010	Filing Safe Cabinet-3 Drawers	COA	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00		20,000.00	
10607010	1 piece Executive Chair	Finance	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00		20,000.00	
10607010	Center Table, Sofa and Chairs	NELR	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00		25,000.00	
10801020	<b>Computer Software</b>											192,000.00
10801020	GENSERV-software	Admin	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00		50,000.00	
10801020	Property-software	Admin	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		7,000.00		7,000.00	
10801020	2 computer operating system windows pc license	COA	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		40,000.00		40,000.00	
10801020	Computer Software (Autocad, Sketch up, SAAD)	EED	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00		50,000.00	

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10605020	Property-1unit heavy duty flatbed scanner	Admin	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	20,000.00	20,000.00
10605020	Property-1 unit heavy duty fireproof safety vault	Admin	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	18,000.00	18,000.00
10605020	GENSERV (PABX Upgrade)	Admin	NP-63.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	170,000.00	170,000.00
10605020	1 unit Chainsaw	CHSC	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	20,000.00	20,000.00
10605020	1 unit motor impeller	CHSC	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	40,000.00	40,000.00
10605020	1 unit paper shredder	COA	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	25,000.00	25,000.00
10605020	Large format copier machine	EED	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	60,000.00	60,000.00
10605020	ID Maker for Eagle Scouts & other related Scouting IDs	FOD	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	30,000.00	30,000.00
10605020	Binding Machine(15 to 20 sheets/Heavy duty/adjustable)	FOD	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	25,000.00	25,000.00
10605020	1 Airconditioning Unit, Inverter Type, 2 HP)	Finance	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	40,000.00	40,000.00
10605020	Multimedia Projector	Iloos Region	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	20,000.00	20,000.00
10605020	Power Scythes	MNSR	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	32,000.00	32,000.00
10605020	1 unit Chainsaw	MNSR	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	20,000.00	20,000.00
10605020	Aircondition 2 HP WT-Makati Hall	MNSR	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	35,000.00	35,000.00
10605020	Aircondition 1.5 HP WT-Staff Quarters (2-rooms)	MNSR	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	50,000.00	50,000.00
10605020	Aircondition 1HP WT-Staff Quarters (3 rooms)	MNSR	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	60,000.00	60,000.00
10605020	Aircondition .75HP WT-Staff Quarters (3 rooms)	MNSR	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	36,000.00	36,000.00
10605020	Camera	NELR	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	19,100.00	19,100.00
10605020	Multimedia Projector	NELR	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	17,500.00	17,500.00
10605020	HD Video Camera	PRCO	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	18,000.00	18,000.00
10605020	Graphic Sketch Pad	PRCO	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	20,000.00	20,000.00
10605020	Airconditioning Unit, Split Type	STR	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	50,000.00	50,000.00
10605030	Information, Communication and Technology Equipment								1,380,000.00
10605030	HRMO 2 units Laptop	Admin	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	140,000.00	140,000.00
10605030	GAD 1 unit Laptop	Admin	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	70,000.00	70,000.00
10605030	GENSERV - 1 unit Laptop	Admin	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	70,000.00	70,000.00

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50299990-01	Field Operations Division								1st to 4th Quarter	1st to 4th Quarter		40,000.00	40,000.00			
50299990-01	Finance Division								1st to 4th Quarter	1st to 4th Quarter		65,000.00	65,000.00			
50299990-01	Financial Assistance Program								1st to 4th Quarter	1st to 4th Quarter		8,000.00	8,000.00			
50299990-01	Internal Audit Office								1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00			
50299990-01	Makiling National Scout Reservation								1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00			
50299990-01	National Capital Region								1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00			
50299990-01	National Scout Shop								1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00			
50299990-01	Northeastern Luzon Region								1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00			
50299990-01	Office of the National President								1st to 4th Quarter	1st to 4th Quarter		25,000.00	25,000.00			
50299990-01	Office of the Secretary General								1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00			
50299990-01	Public Relations and Communications Office								1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00			
50299990-01	Western Mindanao Region								1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00			
50299990-01	Western Visayas Region								1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00			
50299990-02	Maintenance and Other Operating Expenses - Association Dues								1st to 4th Quarter	1st to 4th Quarter		11,350,000.00	11,350,000.00			
10401	<b>INVENTORIES</b>								Quarter	Quarter		-	-			
10401010	Merchandise Inventory (National Scout Shop)	NSS		Shopping;SVP; Public Bidding	N/A	N/A			1st to 4th Quarter	1st to 4th Quarter		13,959,000.00	13,959,000.00			
	<b>CAPITAL OUTLAY</b>															
10604	<b>Buildings and Other Structures</b>								1st to 4th Quarter	1st to 4th Quarter		-	-			
10604	BP Hotel International Makiling	EED		Competitive Bidding	Indicate Date	Indicate Date			1st to 4th Quarter	1st to 4th Quarter		2,500,000.00	2,500,000.00			
10604	CDO Green Tower building repairs, building improvements	EED		Competitive Bidding	Indicate Date	Indicate Date			1st to 4th Quarter	1st to 4th Quarter		1,000,000.00	1,000,000.00			
10604	CHSC Perimeter Fencing Phase 2	EED		NP-5.3.9 - Small Value	Indicate Date	N/A			1st to 4th Quarter	1st to 4th Quarter		600,000.00	600,000.00			
10604	Palayan Camp Perimeter Fencing and Camp Water System	EED		Competitive Bidding	Indicate Date	Indicate Date			1st to 4th Quarter	1st to 4th Quarter		5,500,000.00	5,500,000.00			
10604	Zamboanga Ecozone Camp Admin/Training	EED		NP-5.3.9 - Small Value	Indicate Date	N/A			1st to 4th Quarter	1st to 4th Quarter		400,000.00	400,000.00			
10604	Construction of WNR Office Building	WVR		Competitive Bidding	Indicate Date	Indicate Date			1st to 4th Quarter	1st to 4th Quarter		2,000,000.00	2,000,000.00			
10605020	<b>Office Equipment</b>								Quarter	Quarter		-	-			
10605020	HRMO-1 unit Machine Copier	Admin		Shopping	Indicate Date	N/A			1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00			
10605020	GENSERV-1 unit 1 HP split type inverter air-condition	Admin		Shopping	Indicate Date	N/A			1st to 4th Quarter	1st to 4th Quarter		40,000.00	40,000.00			

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**11,900,000.00**

965,300.00

50299180	Meals	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00		
50299180	Training Supplies and Materials	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50299180	Contingency	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		60,000.00	60,000.00		
50299180	<b>Trainings for BSP Drivers and Janitorial Service</b>	Admin					1st to 4th Quarter	1st to 4th Quarter		-			
50299180	Honoraria	Admin					1st to 4th Quarter	1st to 4th Quarter		45,000.00	45,000.00		
50299180	Food	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		16,000.00	16,000.00		
50299180	Training Modules	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		2,560.00	2,560.00		
50299180	Training Supplies and Materials	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		4,940.00	4,940.00		
50299180	Contingency	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		6,500.00	6,500.00		
50299180	<b>Regional Scouting Committee Meetings and Key-3 Conference</b>	EMR					1st to 4th Quarter	1st to 4th Quarter		-			100,000.00
50299180	1st Quarter FY 2022	EMR					1st to 4th Quarter	1st to 4th Quarter		-			
50299180	Meals (60 pak @ 250.00/pak)	EMR		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00	25,000.00		
50299180	2nd Quarter FY 2022	EMR					1st to 4th Quarter	1st to 4th Quarter		-			
50299180	Meals (60 pak @ 250.00/pak)	EMR		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00	25,000.00		
50299180	3rd Quarter FY 2022	EMR					1st to 4th Quarter	1st to 4th Quarter		-			
50299180	Meals (60 pak @ 250.00/pak)	EMR		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00	25,000.00		
50299180	4th Quarter FY 2022	EMR					1st to 4th Quarter	1st to 4th Quarter		-			
50299180	Meals (60 pak @ 250.00/pak)	EMR		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00	25,000.00		
50299180	<b>Regional Training Commission Meeting</b>	EMR					1st to 4th Quarter	1st to 4th Quarter		-			20,000.00
50299180	Meals (30 pak)	EMR		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		18,500.00	18,500.00		
50299180	Miscellaneous	EMR		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,500.00	1,500.00		
50299990-01	<b>Maintenance and Other Operating Expenses</b>	All Units		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		-			437,000.00
50299990-01	Administration Division						1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00		
50299990-01	Capitol Hills Scout Camp						1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00		
50299990-01	Central Luzon Region						1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299990-01	Eastern Mindanao Region						1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50299990-01	Eastern Visayas Region						1st to 4th Quarter	1st to 4th Quarter		9,000.00	9,000.00		
50299990-01	Economic Enterprise Division						1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00		



50299180	Honoraria for Resource Person	Admin					1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	Food for Resource Person, Coordinators & Technical Staff	Admin	NP-53.9 - Small Value	Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	Contingency	Admin	Shopping; SVP	N/A	N/A		1st to 4th Quarter	1st to 4th Quarter		7,000.00	7,000.00		
50299180	<b>National Women's Month Celebration</b>	Admin					1st to 4th Quarter	1st to 4th Quarter		-			670,000.00
50299180	<b>1. BSP GAD Assembly: Seminar on GAD Orientation (1st week)</b>	Admin					1st to 4th Quarter	1st to 4th Quarter		-			
50299180	Honoraria for PCW GAD Expert	Admin					1st to 4th Quarter	1st to 4th Quarter		6,000.00	6,000.00		
50299180	Food	Admin	NP-53.9 - Small Value	Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		45,000.00	45,000.00		
50299180	Training Supplies & Materials including backdrop	Admin	Shopping; SVP-Direct	N/A	N/A		1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	Contingency	Admin	Shopping; SVP	N/A	N/A		1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	<b>2. Women Empowerment Conference (2nd week)</b>	Admin					1st to 4th Quarter	1st to 4th Quarter		-			
50299180	Honoraria for PCW GAD Expert	Admin					1st to 4th Quarter	1st to 4th Quarter		6,000.00	6,000.00		
50299180	Food	Admin	NP-53.9 - Small Value	Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		45,000.00	45,000.00		
50299180	Contingency	Admin	Shopping; SVP	N/A	N/A		1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	<b>3. Women Empowerment Conference (3rd week)</b>	Admin					1st to 4th Quarter	1st to 4th Quarter		-			
50299180	Honoraria for PCW GAD Expert	Admin					1st to 4th Quarter	1st to 4th Quarter		6,000.00	6,000.00		
50299180	Food	Admin	NP-53.9 - Small Value	Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		45,000.00	45,000.00		
50299180	Contingency	Admin	Shopping; SVP	N/A	N/A		1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	<b>4. Culminating Activity: Recognition/Awarding of BSP's empowered Women Employees (4th week)</b>	Admin					1st to 4th Quarter	1st to 4th Quarter		-			
50299180	Honoraria for PCW GAD Expert	Admin					1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50299180	Food	Admin	NP-53.9 - Small Value	Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		45,000.00	45,000.00		
50299180	Tokens, Plaques, & backdrop	Admin	NP-53.9 - Small Value	Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		127,500.00	127,500.00		
50299180	Contingency	Admin	Shopping; SVP	N/A	N/A		1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	<b>BSP Regional Performance Review</b>	Admin					1st to 4th Quarter	1st to 4th Quarter		309,500.00	309,500.00		
50299180	<b>18-Day Campaign to End Violence Against women</b>	Admin	Shopping; SVP-Direct	N/A	N/A		1st to 4th Quarter	1st to 4th Quarter		-			300,000.00

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50299180	Training Supplies & Materials including backdrop	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	15,000.00	15,000.00			
50299180	Contingencies	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	5,500.00	5,500.00			
50299180	<b>5. GAD Planning and Budgeting</b>	Admin											
50299180	Honoraria for PCW GAD Expert	Admin					1st to 4th Quarter	1st to 4th Quarter	-				
50299180	Food	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	15,000.00	15,000.00			
50299180	Supplies and Materials	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	45,000.00	45,000.00			
50299180	Contingencies	Admin					1st to 4th Quarter	1st to 4th Quarter	9,000.00	9,000.00			
50299180	3 meetings (from preparation to Finalization)	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	4,000.00	4,000.00			
50299180	Food	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	27,000.00	27,000.00			
50299180	<b>BSP GFPS Quarterly Meetings for the Monitoring and Evaluation of the Implementation of GAD PAs</b>	Admin					1st to 4th Quarter	1st to 4th Quarter	-				80,000.00
50299180	1st Quarter - Food	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	20,000.00	20,000.00			
50299180	2nd Quarter - Food	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	20,000.00	20,000.00			
50299180	3rd Quarter - Food	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	20,000.00	20,000.00			
50299180	4th Quarter - Food	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	20,000.00	20,000.00			
50299180	<b>He for She Training and other GAD-relevant trainings (GAD Orientation/ Webinars) Luzon, Visayas and Mindanao</b>	Admin		Shopping; SVP, Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	-				45,000.00
50299180	<b>Webinar Series for Local Councils</b>	Admin					1st to 4th Quarter	1st to 4th Quarter	-				
50299180	<b>Cluster 1 - Luzon</b>	Admin					1st to 4th Quarter	1st to 4th Quarter	-				
50299180	Honoraria for Resource Person	Admin					1st to 4th Quarter	1st to 4th Quarter	3,000.00	3,000.00			
50299180	Food for Resource Person, Coordinators & Technical Staff	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	5,000.00	5,000.00			
50299180	Contingency	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	7,000.00	7,000.00			
50299180	<b>Cluster 2 - Visayas</b>	Admin					1st to 4th Quarter	1st to 4th Quarter	-				
50299180	Honoraria for Resource Person	Admin					1st to 4th Quarter	1st to 4th Quarter	3,000.00	3,000.00			
50299180	Food for Resource Person, Coordinators & Technical Staff	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	5,000.00	5,000.00			
50299180	Contingency	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	7,000.00	7,000.00			
50299180	<b>Cluster 3 - Mindanao</b>	Admin					1st to 4th Quarter	1st to 4th Quarter	-				

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50299180	Group Presentation/Door Prizes during Fellowship	Admin					3rd to 4th Quarter	3rd to 4th Quarter		30,000.00	30,000.00		
50299180	Tokens for Birthday Celebrators (January - December)	Admin		Indicate Date	N/A		3rd to 4th Quarter	3rd to 4th Quarter		80,000.00	80,000.00		
50299180	Contingencies	Admin	Shopping: SVP	N/A	N/A		3rd to 4th Quarter	3rd to 4th Quarter		20,000.00	20,000.00		
50299180	Training for the members/committees of the GAD Focal Point System (GFFS)	Admin	Shopping: SVP-Direct	N/A	N/A		1st to 4th Quarter	1st to 4th Quarter		-	-		350,000.00
50299180	1. Introduction to GAD Concepts & SOGLESC	Admin											
50299180	Zoom Video Conferencing Plan	Admin		Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50299180	Honoraria for Resource Person/s	Admin					1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Food	Admin		Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	Training Modules	Admin		Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		4,500.00	4,500.00		
50299180	Training Supplies & Materials including backdrop	Admin	NP-53.9 - Small Value	Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Contingencies	Admin	Shopping: SVP	N/A	N/A		1st to 4th Quarter	1st to 4th Quarter		5,500.00	5,500.00		
50299180	3. Gender Analysis: Tools and Praxis	Admin											
50299180	Honoraria for Resource Person/s	Admin		Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Food	Admin		Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	Training Modules	Admin		Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		4,500.00	4,500.00		
50299180	Training Supplies & Materials including backdrop	Admin	NP-53.9 - Small Value	Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Contingencies	Admin	Shopping: SVP	N/A	N/A		1st to 4th Quarter	1st to 4th Quarter		5,500.00	5,500.00		
50299180	Elementary in the Project Development Cycle	Admin								-	-		
50299180	Honoraria for Resource Person/s	Admin		Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Food	Admin		Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	Training Modules	Admin		Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		4,500.00	4,500.00		

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4,500.00

50299180	Key 3 Conference - 25 Feb 2022	EVR																			
50299180	Meals	EVR																			
50299180	Other Maintenance and Operating Expenses	EVR																			
50299180	Key 3 Conference - 26 Aug 2022	EVR																			
50299180	Meals	EVR																			
50299180	Other Maintenance and Operating Expenses	EVR																			
50299180	National Mid-Year Performance Review																				120,000.00
50299180	Meals	Admin																			
50299180	Accommodation	Admin																			
50299180	Workshop Supplies and Materials	Admin																			
50299180	Meetings/Representation	Admin																			
50299180	Contingencies	Admin																			
50299180	Disaster Preparedness Training	Admin																			280,000.00
50299180	Meals	Admin																			
50299180	Honorarium for Resource Person	Admin																			
50299180	Supplies and Materials	Admin																			
50299180	Tokens for assorted pastries	Admin																			
50299180	Physical Arrangements	Admin																			
50299180	Contingencies	Admin																			
50299180	Annual General Assembly and Christmas Fellowship	Admin																			430,000.00
50299180	Meals	Admin																			

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50299180	Special Paper-Short Arms x Php 1,000.00	FOD		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	4,000.00	4,000.00		
50299180	Standard Flag	FOD		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	-	-		
50299180	Langkay Leader Flag Light Blue	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,000.00	1,000.00		
50299180	Kawan Leader Flag Yellow	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,000.00	1,000.00		
50299180	Troop Leader Flag Green	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,000.00	1,000.00		
50299180	Outfit Advisors Flag Red	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,000.00	1,000.00		
50299180	Leaders of Adults Flag Violet	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,000.00	1,000.00		
50299180	Rover Leaders Flag Midnight Blue	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,000.00	1,000.00		
50299180	<b>Penant Flag Standard/Triangle</b>	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,500.00	1,500.00		
50299180	Langkay Leader Flag Light Blue 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,500.00	1,500.00		
50299180	Kawan Leader Flag Yellow 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,500.00	1,500.00		
50299180	Troop Leader Flag Green 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,500.00	1,500.00		
50299180	Outfit Advisors Flag Red 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,500.00	1,500.00		
50299180	Leaders of Adults Flag Violet 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,500.00	1,500.00		
50299180	Rover Leaders Flag Midnight Blue 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,500.00	1,500.00		
50299180	<b>Penant Flag Honor/Triangle</b>	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,500.00	1,500.00		
50299180	Langkay Leader Flag Light Blue 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,500.00	1,500.00		
50299180	Kawan Leader Flag Yellow 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,500.00	1,500.00		
50299180	Troop Leader Flag Green 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,500.00	1,500.00		
50299180	Outfit Advisors Flag Red 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,500.00	1,500.00		
50299180	Leaders of Adults Flag Violet 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,500.00	1,500.00		
50299180	Rover Leaders Flag Midnight Blue 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,500.00	1,500.00		
50299180	Miscellaneous/Contingencies	FOD							18,100.00	18,100.00		
50299180	<b>National Program Commissioners Conference</b>	FOD		Shopping: SVP, Direct		N/A	1st to 4th Quarter	1st to 4th Quarter	320,000.00	320,000.00		
50299180	<b>EVR Regional Key 3 Conference</b>	EVR		Shopping: SVP, Direct		N/A	1st to 4th Quarter	1st to 4th Quarter	-	-		20,000.00

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50299180	<b>Course for Managers of Training</b>	FOD		Shopping: SVP:Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter					150,000.00
50299180	Souvenir 5 crs. X 40pax x Php 200.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	40,000.00				40,000.00
50299180	Honoraria 5 crs. X 10 staff xPhp 1,000.00	FOD					1st to 4th Quarter	1st to 4th Quarter	50,000.00				50,000.00
50299180	Materials/Supplies 5 crs. X Php 10,000.00	FOD		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	50,000.00				50,000.00
50299180	Miscellaneous/contingencies	FOD					1st to 4th Quarter	1st to 4th Quarter					
50299180	10 courses x Php 2,000.00	FOD					1st to 4th Quarter	1st to 4th Quarter	10,000.00				10,000.00
50299180	<b>Course Managers of Learning</b>	FOD		Shopping: SVP:Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter					500,000.00
50299180	Souvenir 10 crs. X 50pax xPhp 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	150,000.00				150,000.00
50299180	Honoraria 10 crs. X 10 staff xPhp 1,000.00	FOD					1st to 4th Quarter	1st to 4th Quarter	100,000.00				100,000.00
50299180	Materials/Supplies 10 crs. X Php 20,000.00	FOD		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	200,000.00				200,000.00
50299180	Miscellaneous/Contingencies	FOD					1st to 4th Quarter	1st to 4th Quarter					
50299180	10 courses x Php 5,000.00	FOD					1st to 4th Quarter	1st to 4th Quarter	50,000.00				50,000.00
50299180	<b>Advance Training Course (10 Regions)</b>	FOD		Shopping: SVP:Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter					2,000,000.00
50299180	Gilwell Scarf 1,200 pcs. X Php 600.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	720,000.00				720,000.00
50299180	Woogie 1,200 pcs. X Php 127.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	152,400.00				152,400.00
50299180	2Beads 1,200 pcs. xPhp 125.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	150,000.00				150,000.00
50299180	<b>Advanced Training Course Manual</b>	FOD					Quarter	Quarter					
50299180	-ATC for Troop Leaders 5pcs X Php 1,500.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	75,000.00				75,000.00
50299180	-ATC for Outfit Advisers 50 pcs. X Php 1,500.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	75,000.00				75,000.00
50299180	-ATC for Leaders of Adults 50pcs. X Php 1,500.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	100,000.00				100,000.00
50299180	AIS National Training Policy 5 pcs. X Php 100.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	5,000.00				5,000.00
50299180	Woodbadge Certificate 10,000 pcs. X Php 25.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	300,000.00				300,000.00
50299180	Folder w/Logo Green/5000x Php 50.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	250,000.00				250,000.00
50299180	Folder w/Logo Violet/2000x Php 50.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	100,000.00				100,000.00
50299180	Individual Training Card 2500 pcs. X Php 10.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	25,000.00				25,000.00

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50299180	B. Orientation Seminar on Radio Operations	FOD					2nd to 4th Quarter	2nd to 4th Quarter		12,500.00	12,500.00		
50299180	C. Construction of Radio Room	FOD					2nd to 4th Quarter	2nd to 4th Quarter		-			
50299180	Meals & Snacks	FOD			NP-53.9 - Small Value	Indicate Date	2nd to 4th Quarter	2nd to 4th Quarter		2,500.00	2,500.00		
50299180	Materials & Equipment	FOD			Shopping;SVP	N/A	2nd to 4th Quarter	2nd to 4th Quarter		75,500.00	75,500.00		
50299180	Contingency	FOD			Shopping;SVP	N/A	2nd to 4th Quarter	2nd to 4th Quarter		8,500.00	8,500.00		
50299180	Scout Memorial Day	FOD								-			50,000.00
50299180	Food	FOD			NP-53.9 - Small Value	Indicate Date	2nd to 4th Quarter	2nd to 4th Quarter		8,000.00	8,000.00		
50299180	Flowers for Wreath Laying	FOD			NP-53.9 - Small Value	Indicate Date	2nd to 4th Quarter	2nd to 4th Quarter		8,000.00	8,000.00		
50299180	Scout Memorial Patch	FOD			NP-53.9 - Small Value	Indicate Date	2nd to 4th Quarter	2nd to 4th Quarter		5,000.00	5,000.00		
50299180	Cleaning and Painting materials	FOD			Shopping	Indicate Date	2nd to 4th Quarter	2nd to 4th Quarter		10,000.00	10,000.00		
50299180	Materials and Equipment	FOD			Shopping;SVP	N/A	2nd to 4th Quarter	2nd to 4th Quarter		10,000.00	10,000.00		
50299180	Site Inspection/Snacks	FOD			Shopping;SVP	N/A				4,000.00	4,000.00		
50299180	Contingencies	FOD			Shopping;SVP	N/A				5,000.00	5,000.00		
50299180	Scout Go Solar Ambassador	FOD								-			
50299180	Champions for Nature Challenges Ambassador	FOD			Shopping; SVP,Direct	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00		
50299180	Plastic Tide Turner Ambassador	FOD			Shopping; SVP,Direct	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00		
50299180	Earthtribe Ambassador	FOD			Shopping; SVP,Direct	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00		
50299180	Urban Agriculture Project	FOD			Shopping; SVP,Direct	N/A	1st to 4th Quarter	1st to 4th Quarter		-			
50299180	Vegetable and seeds (variants)									300,000.00	300,000.00		
50299180	Search for the Ten Outstanding Boy Scouts	FOD			Shopping; SVP,Direct	N/A	2nd to 4th Quarter	2nd to 4th Quarter		2,000,000.00	2,000,000.00		
50299180		FOD					2nd to 4th Quarter	2nd to 4th Quarter		-			
50299180	International Affairs and Services (Events and Activities)	FOD			Shopping; SVP,Direct	N/A	1st to 4th Quarter	1st to 4th Quarter		1,000,000.00	1,000,000.00		
50299180	National Advancement Seminar-workshop (L/V/M)	FOD			Shopping; SVP,Direct	N/A	1st to 4th Quarter	1st to 4th Quarter		230,000.00	230,000.00		230,000.00
50299180	National Level (7)						1st to 4th Quarter	1st to 4th Quarter		-			
50299180	62nd Annual National Scout Executive Conference	FOD			Shopping; SVP,Direct	N/A	3rd to 4th Quarter	3rd to 4th Quarter		950,000.00	950,000.00		
50299180	65th Annual National Council Meeting	FOD								-			1,800,000.00
50299180	Meals Conference Staff	FOD			NP-53.5 Agency-to-Agency	N/A	1st & 2nd Quarter	1st & 2nd Quarter		416,000.00	416,000.00		
50299181	Accommodation	FOD			NP-53.5 Agency-to-Agency	N/A	2nd Quarter	2nd Quarter		312,000.00	312,000.00		
50299180	Supplies and materials	FOD			Shopping	Indicate Date	2nd Quarter	2nd Quarter		25,000.00	25,000.00		
50299180	Awards Recognition	FOD			NP-53.9 - Small Value	Indicate Date	2nd Quarter	2nd Quarter		10,000.00	10,000.00		

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50299180	Souvenir (Anniversary Shirts)	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	60,000.00	60,000.00		
50299180	Awards and Prizes	FOD					1st to 4th Quarter	1st to 4th Quarter	50,000.00	50,000.00		
50299180	Honorarium for Resource Speakers	FOD					1st to 4th Quarter	1st to 4th Quarter	15,000.00	15,000.00		
50299180	Contingencies	FOD		Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	3,750.00	3,750.00		
50299180	Regional Level	FOD		Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	50,000.00	50,000.00		
50299180	National Board of Review						1st to 4th Quarter	1st to 4th Quarter	-	-		
50299180	Meals, Supplies and Contingencies	FOD		Shopping; SVP;Direct	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	50,000.00	50,000.00		
50299180	Scout Youth Forum - Luzon,Visayas/Mindanao	FOD		Shopping; SVP;Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter				500,000.00
50299180	Meals	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	200,100.00	200,100.00		
50299180	Forum Kits	FOD		Shopping; SVP,	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	8,400.00	8,400.00		
50299180	Souvenirs (Forum Shirt)	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	42,000.00	42,000.00		
50299180	Supplies and Materials	FOD		Shopping; SVP,	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	15,000.00	15,000.00		
50299180	Accommodation	FOD		NP-53.9 - Small Value	Indicate Date	N/A	Quarter	Quarter	18,000.00	18,000.00		
50299180	Contingencies	FOD		Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	16,500.00	16,500.00		
50299180	Regional Level	FOD		Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	200,000.00	200,000.00		
50299180	Jamboree-On-the-Air and Jamboree on the Internet	FOD		Shopping; SVP;Direct	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	-	-		150,000.00
50299180	A. Event Expenditures	FOD					2nd to 4th Quarter	2nd to 4th Quarter				
50299180	Meals & Snacks	FOD		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter	24,000.00	24,000.00		
50299180	Souvenirs	FOD		NP-53.9 - Small Value	Indicate Date	N/A	Quarter	Quarter	-	-		
50299180	T-Shirt	FOD		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter	7,000.00	7,000.00		
50299180	Facemasks	FOD		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	2,500.00	2,500.00		
50299180	Streamers/Tarpaulins	FOD		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter	1,500.00	1,500.00		
50299180	Meetings	FOD		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	2,100.00	2,100.00		
50299180	Supplies and Equipment (Radio)	FOD		Shopping	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter	9,500.00	9,500.00		
50299180	Office Supplies	FOD		Shopping	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter	1,400.00	1,400.00		
50299180	Contingency	FOD		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	2,000.00	2,000.00		



Account No.	Description	FOD	NP-53.9 - Small Value	Indicate Date	1st to 4th Quarter	1st to 4th Quarter	10,000.00	10,000.00	600,000.00
50299180	<b>Program Activities (MOP, Go solar, SWA, WSRP, etc)</b>	FOD			1st to 4th Quarter	1st to 4th Quarter			600,000.00
50299180	<b>for Messengers of Peace (MOP)</b>	FOD			1st to 4th Quarter	1st to 4th Quarter			85,000.00
50299180	MOP Patch	FOD	NP-53.9 - Small Value	Indicate Date	1st to 4th Quarter	1st to 4th Quarter	32,500.00	32,500.00	
50299180	MOP Button Pins	FOD	NP-53.9 - Small Value	Indicate Date	1st to 4th Quarter	1st to 4th Quarter	15,000.00	15,000.00	
50299180	MOP Ballers	FOD	NP-53.9 - Small Value	Indicate Date	1st to 4th Quarter	1st to 4th Quarter	30,000.00	30,000.00	
50299180	Conqueror Paper (White-A4)	FOD	Shopping	Indicate Date	1st to 4th Quarter	1st to 4th Quarter	750.00	750.00	
50299180	Photo Paper (A4)	FOD	Shopping	Indicate Date	1st to 4th Quarter	1st to 4th Quarter	6,000.00	6,000.00	
50299180	Freight Charges	FOD	NP-53.9 - Small Value	Indicate Date	1st to 4th Quarter	1st to 4th Quarter	750.00	750.00	
50299180	<b>for Dialogue for Peace (D4P)</b>	FOD			1st to 4th Quarter	1st to 4th Quarter			45,000.00
50299180	D4P Patch	FOD	NP-53.9 - Small Value	Indicate Date	1st to 4th Quarter	1st to 4th Quarter	32,500.00	32,500.00	
50299180	D4P Button Pins	FOD	NP-53.9 - Small Value	Indicate Date	1st to 4th Quarter	1st to 4th Quarter	15,000.00	15,000.00	
50299180	D4P Ballers	FOD	NP-53.9 - Small Value	Indicate Date	1st to 4th Quarter	1st to 4th Quarter	30,000.00	30,000.00	
50299180	Conqueror Paper (Beige-A4)	FOD	Shopping	Indicate Date	1st to 4th Quarter	1st to 4th Quarter	750.00	750.00	
50299180	Photo Paper (A4)	FOD	Shopping	Indicate Date	1st to 4th Quarter	1st to 4th Quarter	6,000.00	6,000.00	
50299180	Freight Charges	FOD	NP-53.9 - Small Value	Indicate Date	1st to 4th Quarter	1st to 4th Quarter	750.00	750.00	
50299180	<b>SGS Ambassador</b>	FOD			1st to 4th Quarter	1st to 4th Quarter			355,000.00
50299180	Meals	FOD	NP-53.9 - Small Value	Indicate Date	1st to 4th Quarter	1st to 4th Quarter	180,000.00	180,000.00	
50299180	Accommodation	FOD	NP-53.9 - Small Value	Indicate Date	1st to 4th Quarter	1st to 4th Quarter	125,000.00	125,000.00	
50299180	Souvenir Shirts	FOD	NP-53.9 - Small Value	Indicate Date	1st to 4th Quarter	1st to 4th Quarter	21,000.00	21,000.00	
50299180	Supplies and Materials	FOD	Shopping; SVP	N/A	1st to 4th Quarter	1st to 4th Quarter	11,250.00	11,250.00	
50299180	Discovery Kits	FOD	Shopping; SVP	N/A	1st to 4th Quarter	1st to 4th Quarter	12,000.00	12,000.00	
50299180	Contingencies	FOD	Shopping; SVP; Direct	N/A	1st to 4th Quarter	1st to 4th Quarter	5,750.00	5,750.00	
50299180	<b>SWA for Visayas and Mindanao</b>				1st to 4th Quarter	1st to 4th Quarter			
50299180	Meals and contingencies		Shopping; SVP; Direct	N/A	1st to 4th Quarter	1st to 4th Quarter	5,000.00	5,000.00	
50299180	Cash Prize				1st to 4th Quarter	1st to 4th Quarter	70,000.00	70,000.00	
50299180	<b>2022 National Scouting Month Celebration and Charter Anniversary</b>	FOD	Shopping; SVP; Direct	N/A	1st to 4th Quarter	1st to 4th Quarter			250,000.00
50299180	<b>National Level Meals</b>	FOD	NP-53.9 - Small Value	Indicate Date	1st to 4th Quarter	1st to 4th Quarter	61,250.00	61,250.00	
50299180	<b>Stipend for Priest/Flowers</b>	FOD			1st to 4th Quarter	1st to 4th Quarter	10,000.00	10,000.00	

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40599990	1 unit laptop	Admin		Shopping					1st to 4th Quarter	1st to 4th Quarter	70,000.00		70,000.00	
50299180	<b>Major Events and Conventions Expenses</b>								1st to 4th Quarter	1st to 4th Quarter	-			14,909,000.00
50299180	WVR Jamborees	WVR		Shopping; SVP; Direct	N/A				1st to 4th Quarter	1st to 4th Quarter	50,000.00		50,000.00	
50299180	WVR-Annual RESCOM & Key 3 meeting	WVR		Shopping; SVP; Direct	N/A				1st to 4th Quarter	1st to 4th Quarter	15,000.00		15,000.00	
50299180	WVR-Consultative Conferences	WVR		Shopping; SVP; Direct	N/A				1st to 4th Quarter	1st to 4th Quarter	15,000.00		15,000.00	
50299180	BSP Webinar on Communications (Streamlining Gender-Fair Language)(Virtual)			Shopping; SVP; Direct	N/A				1st to 4th Quarter	1st to 4th Quarter				
50299180	Resource Speakers (2)			Shopping; SVP; Direct	N/A				1st to 4th Quarter	1st to 4th Quarter	6,000.00		6,000.00	
50299180	Tokens for the Resource Speakers			Shopping; SVP	N/A				1st to 4th Quarter	1st to 4th Quarter	2,000.00		2,000.00	
50299180	BSP Policy Review in compliance to Gender-Responsiveness	PRCO		Shopping; SVP; Direct	N/A				1st to 4th Quarter	1st to 4th Quarter	20,000.00		20,000.00	
50299180	Office of the National President	ONP		Shopping; SVP; Direct	N/A				1st to 4th Quarter	1st to 4th Quarter	50,000.00		50,000.00	
50299180	<b>CSE Meetings/RESCOM</b>			Shopping; SVP; Direct	N/A				1st to 4th Quarter	1st to 4th Quarter	-			21,000.00
50299180	2022 NELR Regular CSE Meeting - Meals	NELR		SVP; Shopping	N/A				1st to 4th Quarter	1st to 4th Quarter	12,200.00		12,200.00	
50299180	2022 NELR Scout Committee Meeting- Meals	NELR		SVP; Shopping	N/A				1st to 4th Quarter	1st to 4th Quarter	8,800.00		8,800.00	
50299180	Other Special Activities (NHL, etc.)			Shopping; SVP; Direct	N/A				1st to 4th Quarter	1st to 4th Quarter	-			21,000.00
50299180	124th National Independence Day								1st to 4th Quarter	1st to 4th Quarter	-			
50299180	Meals			SVP; Shopping	N/A				1st to 4th Quarter	1st to 4th Quarter	12,000.00		12,000.00	
50299180	Tokens			SVP; Shopping	N/A				1st to 4th Quarter	1st to 4th Quarter	7,000.00		7,000.00	
50299180	Tarpaulin			NP-53.9 - Small Value	Indicate Date				1st to 4th Quarter	1st to 4th Quarter	1,000.00		1,000.00	
50299180	Contingency Fund			Shopping; SVP	N/A				1st to 4th Quarter	1st to 4th Quarter	1,000.00		1,000.00	
50299180	Other Invitational Events			Shopping; SVP	N/A				1st to 4th Quarter	1st to 4th Quarter	29,000.00		29,000.00	
50299180	International Day of Peace			Shopping; SVP; Direct	N/A				1st to 4th Quarter	1st to 4th Quarter	-			120,000.00
50299180	IDP Patch			NP-53.9 - Small Value	Indicate Date				1st to 4th Quarter	1st to 4th Quarter	82,500.00		82,500.00	
50299180	Streamers/Tarpaulin			NP-53.9 - Small Value	Indicate Date				1st to 4th Quarter	1st to 4th Quarter	700.00		700.00	
50299180	Awards/Tokens/Certificates			NP-53.9 - Small Value	Indicate Date				1st to 4th Quarter	1st to 4th Quarter	18,000.00		18,000.00	
50299180	Supplies			Shopping	Indicate Date				1st to 4th Quarter	1st to 4th Quarter	5,000.00		5,000.00	
50299180	Meetings			SVP; Shopping	N/A				1st to 4th Quarter	1st to 4th Quarter	5,000.00		5,000.00	
50299180	Contingencies			Shopping; SVP	N/A				1st to 4th Quarter	1st to 4th Quarter	8,800.00		8,800.00	

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50213060	Southern Tagalog Region	STR		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	50,000.00	50,000.00		
50213060	Western Mindanao Region	WMR		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	25,000.00	25,000.00		
50213070	<b>Repairs and Maintenance-Furniture and Fixtures</b>											
50213070	Administration Division	Admin		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	80,000.00	80,000.00		
50213070	Capitol Hills Scout Camp	EED/CHSC		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	30,000.00	30,000.00		
50213070	Central Luzon Region	CLR		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	10,000.00	10,000.00		
50213070	Economic Enterprise Division	EED		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	20,000.00	20,000.00		
50213070	Finance Division	Finance		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	7,500.00	7,500.00		
50213070	Ilocos Region	IR		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	7,500.00	7,500.00		
50213070	National Capital Region	NCR		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	10,000.00	10,000.00		
50213070	National Scout Shop	EED/NSS		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	50,000.00	50,000.00		
50213070	Northeastern Luzon Region	NELR		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	10,000.00	10,000.00		
50213070	Southern Tagalog Region	STR		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	10,000.00	10,000.00		
50213070	Western Mindanao Region	WMR		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	10,000.00	10,000.00		
50214	<b>Assistance/Subsidy/Contribution</b>	All Units		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	850,000.00	850,000.00		
50215	<b>Taxes, Insurance Premiums and Other Fees</b>	All Units		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	18,894,000.00	18,894,000.00		
50299010	<b>Advertising, Promotional and Marketing Expenses</b>	All Units		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	150,000.00	150,000.00		
50299020	<b>Printing and Publication Expenses</b>	All Units		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	490,800.00	490,800.00		
50299030	<b>Representation Expenses</b>	All Units		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	853,000.00	853,000.00		
50299040	<b>Transportation and Delivery Expenses</b>	All Units		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	300,000.00	300,000.00		
50299050	<b>Rent/Lease Expenses</b>											
50299050	Bicol Region	BR		Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	120,000.00	120,000.00		
50299050	Makiling National Scout Reservation	EED/MNSR		Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	1,435,000.00	1,435,000.00		
50299060	<b>Membership Dues and Contributions to Organizations</b>	MNSR		Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	20,000.00	20,000.00		
40699990	<b>Subscription Expenses</b>	Admin		Shopping; SVP, Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	-			
40699990	Subscription	Admin					1st to 4th Quarter	1st to 4th Quarter	1,610,600.00	1,610,600.00		
40699990	Two pieces HD Pro Webcam	Admin		Shopping			1st to 4th Quarter	1st to 4th Quarter	15,000.00	15,000.00		
40699990	1 lot server	Admin		NP-53, 9 - Small Value Procurement			1st to 4th Quarter	1st to 4th Quarter	150,000.00	150,000.00		
												<b>1,845,600.00</b>

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50213050	*PMS - 2 units	EED		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	204,000.00	204,000.00
50213050	*Supply of Repair Materials	EED		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	150,000.00	150,000.00
50213050	d. Aircondition PMS, R&M	EED		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	350,000.00	350,000.00
50213050	e. Water System (Pump and Jockey) PMS, R&M	EED		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	80,000.00	80,000.00
50213050	f. CCTV/Paging System PMS/Repair	EED		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	110,000.00	110,000.00
50213050	g. Earthquake Device PMS/Repair	EED		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	40,000.00	40,000.00
50213050	h. Building Ventilation (Fresh Air HV System)	EED		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	80,000.00	80,000.00
50213050	Finance Division	Finance		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	75,000.00	75,000.00
50213050	Financial Assistance Program	Finance		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	5,000.00	5,000.00
50213050	Internal Audit Office	IAD		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	20,000.00	20,000.00
50213050	Makiling National Scout Reservation	EED/MNSR		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	200,000.00	200,000.00
50213050	National Capital Region	NCR		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	15,000.00	15,000.00
50213050	Northwestern Luzon Region	NELR		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	5,000.00	5,000.00
50213050	Office of the National President	ONP		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	5,000.00	5,000.00
50213050	Office of the Secretary General	OSG		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	10,000.00	10,000.00
50213050	Public Relations and Communications Office	PRCO		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	10,000.00	10,000.00
50213050	Western Mindanao Region	WMR		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	10,000.00	10,000.00
50213050	Western Visayas Region	WVR		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	20,000.00	20,000.00
50213060	<b>Repairs and Maintenance- Transportation Equipment</b>									
50213060	Administration Division	Admin		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	505,000.00	505,000.00
50213060	Eastern Mindanao Region	EMR		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	50,000.00	50,000.00
50213060	Eastern Visayas Region	EVR		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	74,000.00	74,000.00
50213060	Ilocos Region	IR		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	15,000.00	15,000.00
50213060	Makiling National Scout Reservation	EED/MNSR		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	100,000.00	100,000.00
50213060	National Capital Region	NCR		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	80,000.00	80,000.00
50213060	National Scout Shop	EED/MNS		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	50,000.00	50,000.00
50213060	Northwestern Luzon Region	NELR		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	60,000.00	60,000.00

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50213040	Repairs and Maintenance-Investment Properties	EED		SVP; Shopping	N/A	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	1,500,000.00	1,500,000.00		
50213040	Building Facilities	EED		SVP; Shopping	N/A	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	600,000.00	600,000.00		
50213040	Profit Centers Building R&M (BCP-Baguio & GTB-CDO)	EED		SVP; Shopping	N/A	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	200,000.00	200,000.00		
50213040	Building Repairs (Electrical, Plumbing & Materials)	EED		SVP; Shopping	N/A	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	250,000.00	250,000.00		
50213040	Rectification and Repainting of Power room and Gen Set Area	EED		SVP; Shopping	N/A	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	250,000.00	250,000.00		
50213040	Other Building R&M	EED		SVP; Shopping	N/A	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	250,000.00	250,000.00		
50213040	Ilocos Region	IR		SVP; Shopping	N/A	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	25,000.00	25,000.00		
50213040	Makiling National Scout Reservation	EED/MNSR		SVP; Shopping	N/A	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	50,000.00	50,000.00		
50213040	National Capital Region	NCR		SVP; Shopping	N/A	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	30,000.00	30,000.00		
50213040	Northeastern Luzon Region	NELR		SVP; Shopping	N/A	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	10,000.00	10,000.00		
50213040	Southern Tagalog Region	STR		SVP; Shopping	N/A	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	30,000.00	30,000.00		
50213040	Western Mindanao Region	WMR		SVP; Shopping	N/A	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	50,000.00	50,000.00		
50213040	Western Visayas Region	WVR		SVP; Shopping	N/A	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	60,000.00	60,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment												
50213050	Administration Division	Admin		SVP; Shopping	N/A	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	140,000.00	140,000.00		
50213050	Capital Hills Scout Camp	EED/CHSC		SVP; Shopping	N/A	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	100,000.00	100,000.00		
50213050	Central Luzon Region	CLR		SVP; Shopping	N/A	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	10,000.00	10,000.00		
50213050	Eastern Visayas Region	EVR		SVP; Shopping	N/A	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter	15,000.00	15,000.00		
50213050	Economic Enterprise Division	EED											
50213050	a. Generator Set (Cummins) R&M Assessment & Trouble Shooting and Prevention Maintenance Services	EED		NP-53.9 - Small Value				2nd to 4th Quarter	2nd to 4th Quarter	350,000.00	350,000.00		
50213050	Automatic Transfer Switch R&M	EED		NP-53.9 - Small Value	Indicate Date	N/A		2nd to 4th Quarter	2nd to 4th Quarter	100,000.00	100,000.00		
50213050	Fuel, Oil and Lubricants	EED		NP-53.9 - Small Value	Indicate Date	N/A		2nd to 4th Quarter	2nd to 4th Quarter	100,000.00	100,000.00		
50213050	b. Fire Alarm System (FDAS, FSAS) PMS, R&M	EED		NP-53.9 - Small Value	Indicate Date	N/A		2nd to 4th Quarter	2nd to 4th Quarter	250,000.00	250,000.00		
50213050	c. Elevator PMS, R&M	EED		NP-53.9 - Small Value	Indicate Date	N/A		2nd to 4th Quarter	2nd to 4th Quarter	-	-		
50213050	*Meld Battery	EED		Shopping; SVP	N/A	N/A		2nd to 4th Quarter	2nd to 4th Quarter	30,000.00	30,000.00		
50213050	*Traction Machine Repair	EED		NP-53.9 - Small Value	Indicate Date	N/A		2nd to 4th Quarter	2nd to 4th Quarter	60,000.00	60,000.00		

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50206010	Bronze Tamaraw Medals (60pcs. X Pnp425.	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter	25,500.00	25,500.00		
50206010	Silver Tamaraw Medals (60 pcs. x Pnp450.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter	13,500.00	13,500.00		
50206010	Gold Tamaraw Medals (20 pcs. x Pnp475.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter	9,500.00	9,500.00		
50206010	Tanglaw ng Kabataan Medal (3 pcs. x Pnp500.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter	1,500.00	1,500.00		
50206010	Chief Scout Medallion (30 pcs. c Pnp 1,000.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter	30,000.00	30,000.00		
50206010	Lifetime Achievement Award Plaque (2 pcs x Pnp6,000.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter	12,000.00	12,000.00		
50206010	Plaque for guest speaker	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter	4,000.00	4,000.00		
50206010	Tanglaw ng Kabataan Plaque (2 pcs. x Pnp6,500.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter	13,000.00	13,000.00		
50206010	Plaque (Appreciation & Recognition) (5pcs x Pnp3,000.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter	15,000.00	15,000.00		
50206010	Folder for (Usa Award - Orange)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter	12,500.00	12,500.00		
50206010	Folder for (Tamaraw Award - Violet)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter	3,000.00	3,000.00		
50206010	Program ( National Court of Honor)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter	17,500.00	17,500.00		
50206010	Photo Paper	FOD		Shopping	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter	300.00	300.00		
50206010	Heroism - Transpo/Air/Land/Sea	FOD		AtaA,SVP	N/A		2nd to 4th Quarter	2nd to 4th Quarter	30,000.00	30,000.00		
50206010	Heroism-Accommodation & Food	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter	70,000.00	70,000.00		
50206010	Heroism-Cash Reward	FOD					2nd to 4th Quarter	2nd to 4th Quarter	60,000.00	60,000.00		
50206010	Brown Paper Tape	FOD		Shopping	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter	450.00	450.00		
50206010	Ilocos Region	IR		AtaA,Shopping,SVP	N/A		1st to 4th Quarter	1st to 4th Quarter	5,000.00	5,000.00		
50206010	National Executive Board	NEB		AtaA,Shopping,SVP	N/A		1st to 4th Quarter	1st to 4th Quarter	50,000.00	50,000.00		
50206010	National Scout Shop	NSS		AtaA,Shopping,SVP	N/A		1st to 4th Quarter	1st to 4th Quarter	50,000.00	50,000.00		
50206010	Northeastern Luzon Region	NELR		AtaA,Shopping,SVP	N/A		1st to 4th Quarter	1st to 4th Quarter	5,000.00	5,000.00		
50206010	Office of the National President	ONP		AtaA,Shopping,SVP	N/A		1st to 4th Quarter	1st to 4th Quarter	50,000.00	50,000.00		
50206010	Office of the Secretary General	OSG		AtaA,Shopping,SVP	N/A		1st to 4th Quarter	1st to 4th Quarter	10,000.00	10,000.00		
50206010	Public Relations and Communications Office	PRCO		AtaA,Shopping,SVP	N/A		1st to 4th Quarter	1st to 4th Quarter	10,000.00	10,000.00		
50206010	Southern Tagalog Region	STR		AtaA,Shopping,SVP	N/A		1st to 4th Quarter	1st to 4th Quarter	10,000.00	10,000.00		
50206010	Western Mindanao Region	WMR		AtaA,Shopping,SVP	N/A		1st to 4th Quarter	1st to 4th Quarter	10,000.00	10,000.00		

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50206010	Gold Service Award Medals	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		52,800.00	52,800.00		
50206010	Bronze Medal of Merit Medals	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		51,600.00	51,600.00		
50206010	Silver Medal of Merit Medals	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		46,000.00	46,000.00		
50206010	Gold Medal of Merit Medals	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		38,400.00	38,400.00		
50206010	Dry Seal	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50206010	Metal Mold	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		60,000.00	60,000.00		
50206010	Program Awards	FOD								-			
50206010	Eagle Scout Medals	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		279,300.00	279,300.00		
50206010	Eagle Scout Cards	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		17,500.00	17,500.00		
50206010	Gold Anahaw Cards	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		5,600.00	5,600.00		
50206010	Silver Anahaw Cards	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		7,000.00	7,000.00		
50206010	Bronze Anahaw Cards	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		7,000.00	7,000.00		
50206010	Eagle Scout Folders	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		60,000.00	60,000.00		
50206010	Eagle Scout Certificates	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		18,000.00	18,000.00		
50206010	Gold Anahaw Pins	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	Silver Anahaw Pins	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	Bronze Anahaw Pins	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	Eagle Scout Ribbons	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		12,000.00	12,000.00		
50206010	National Court of Honor	FOD								-			484,800.00
50206010	Empty Cigarettes Box (20 pcs. x Php 50.00)	FOD		Shopping/SVP		N/A	2nd to 4th Quarter	2nd to 4th Quarter		1,000.00	1,000.00		
50206010	Gold Seal Sticker #24 (6 packs x Php 50.00)	FOD		Shopping	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		300.00	300.00		
50206010	Bronze Usa Certificates(3 rms. x Php 5,000.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		15,000.00	15,000.00		
50206010	Silver Usa Certificate (3 rms x Php 5,000.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		15,000.00	15,000.00		
50206010	Gold Usa Certificates (2 rms. C Php 5,000.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		10,000.00	10,000.00		
50206010	Bronze Usa Medals (200 pcs. x Php 325.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		65,000.00	65,000.00		
50206010	Silver Usa Medals (120 pcs x Php 350.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		42,000.00	42,000.00		
50206010	Gold Usa Medals (50 pcs. x Php 375.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		18,750.00	18,750.00		

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50206010	4 Plaques for Overall Best in Scout Advancement (Class, A to D)@ Php 2,000 x 4	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	8,000.00	8,000.00		
50206010	4 Plaque for Overall Best in Council Activities (Class A to D)@Php2,000.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	8,000.00	8,000.00		
50206010	4 Plaques for Overall Best in Council Administration (Class A to D) @Php2,000.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	8,000.00	8,000.00		
50206010	4 Plaques for Outstanding Council Scout Executive @Php2,000 x 4)	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	8,000.00	8,000.00		
50206010	2 Plaques for Outstanding Council Chairperson and Commissioner @ Php2,000.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	4,000.00	4,000.00		
50206010	2 Plaques for Outstanding Regional Chairperson and Commissioner @ Php2,000.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	4,000.00	4,000.00		
50206010	4 Plaques for registering highest no. of scouts for CBS Scouting (Class A to D)	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	8,000.00	8,000.00		
50206010	Task Group Evaluation Meeting (10 pax x Php300.00)	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	3,000.00	3,000.00		
50206010	Office Materials and Supplies	FOD		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	3,000.00	3,000.00		
50206010	Communications & Freight Charges	FOD		Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	3,000.00	3,000.00		
50206010	Contingencies/Miscellaneous Expenses	FOD		Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	5,000.00	5,000.00		
50206010	c. Medals (Adult Awards, Scout Medals, Advancement, Pins, Cards, Eagle, Anahaw, Tokens, ribbons & Certificates)	FOD					1st to 4th Quarter	1st to 4th Quarter				1,015,200.00
50206010	Lower Awards	FOD					1st to 4th Quarter	1st to 4th Quarter				
50206010	Bronze Service Award Certificates	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	40,000.00	40,000.00		
50206010	Silver Service Award Certificates	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	25,000.00	25,000.00		
50206010	Gold Service Award Certificates	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	20,000.00	20,000.00		
50206010	Bronze Medal of Merit Certificates	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	15,000.00	15,000.00		
50206010	Silver Medal of Merit Certificates	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	10,000.00	10,000.00		
50206010	Gold Medal of Merit Certificates	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	10,000.00	10,000.00		
50206010	Bronze Service Award Medals	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	123,000.00	123,000.00		
50206010	Silver Service Award Medals	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	84,000.00	84,000.00		

	Eastern Visayas Region																				7,400.00
50206010	a. Supplies and Materials	EVR	Shopping	Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		6,400.00		6,400.00									
50206010	b. Contingencies	EVR	Shopping;SVP	N/A	N/A		1st to 4th Quarter	1st to 4th Quarter		1,000.00		1,000.00									
	<b>a. Tribute to the Soumaster</b>	FOD					1st to 4th Quarter	1st to 4th Quarter		-		-									250,000.00
50206010	Cash Prizes (10 winnersx Php10,000)	FOD					1st to 4th Quarter	1st to 4th Quarter		100,000.00		100,000.00									
50206010	Plaques (guest of Honor)	FOD	NP-53.9 - Small Value	Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		2,000.00		2,000.00									
50206010	Plaques (10 winners)	FOD	NP-53.9 - Small Value	Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		30,000.00		30,000.00									
50206010	Souvenir jacket (50 pcs x Php 800.00)	FOD	NP-53.9 - Small Value	Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		40,000.00		40,000.00									
50206010	Souvenir T-shirt(50 pcs x Php300.00)	FOD	NP-53.9 - Small Value	Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		15,000.00		15,000.00									
50206010	Meetings(National Task Group)	FOD	NP-53.9 - Small Value	Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		15,000.00		15,000.00									
50206010	Committee Meetings	FOD	NP-53.9 - Small Value	Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		8,000.00		8,000.00									
50206010	Certificates with Frames	FOD	Shopping;SVP	N/A	N/A		1st to 4th Quarter	1st to 4th Quarter		10,000.00		10,000.00									
50206010	Freight/Mails/Contingencies	FOD	Shopping;SVP	N/A	N/A		1st to 4th Quarter	1st to 4th Quarter		30,000.00		30,000.00									
	<b>b. Lorillard Spencer Trophy Award</b>	FOD					1st to 4th Quarter	1st to 4th Quarter		-		-									700,000.00
50206010	Cash Prizes for Classification A to D	FOD					1st to 4th Quarter	1st to 4th Quarter		140,000.00		140,000.00									
50206010	Overall Best in Scout Membership by classification A to D for 4 Councils	FOD					1st to 4th Quarter	1st to 4th Quarter		80,000.00		80,000.00									
50206010	Overall Best in Advancement by Classification A to D for 4 Councils	FOD					1st to 4th Quarter	1st to 4th Quarter		80,000.00		80,000.00									
50206010	Overall Best in Council Activities by Classification A to D for 4 Councils	FOD					1st to 4th Quarter	1st to 4th Quarter		80,000.00		80,000.00									
50206010	Overall Best in Council Administration by Classification A to D for 4 Councils	FOD					1st to 4th Quarter	1st to 4th Quarter		80,000.00		80,000.00									
50206010	Cash Price for Outstanding Council Scout Executive @ Php20,000x4	FOD					1st to 4th Quarter	1st to 4th Quarter		80,000.00		80,000.00									
50206010	Cash Price for Local Council Outstanding Chairperson & Commissioner @Php 20,000	FOD					1st to 4th Quarter	1st to 4th Quarter		40,000.00		40,000.00									
50206010	Cash Price for Regional chairperson & Commissioner @Php20,000x2	FOD					1st to 4th Quarter	1st to 4th Quarter		40,000.00		40,000.00									
50206010	Plaques	FOD	NP-53.9 - Small Value	Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		-		-									
50206010	4 Plaques for Overall Winner (Class, A to D) @ Php 2,500 x 4	FOD	NP-53.9 - Small Value	Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		10,000.00		10,000.00									
50206010	4 Plaques for Overall Best in Scout Membership (Class, A to D) @ Php 2,000 x 4	FOD	NP-53.9 - Small Value	Indicate Date	N/A		1st to 4th Quarter	1st to 4th Quarter		8,000.00		8,000.00									

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