UPDATED BOY SCOUTS OF THE PHILIPPINES Annual Procurement Plan for FY 2022

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of	Sched	Schedule for Each Procurement Activity	ocurement Ac	tivity	Source of	Estim	Estimated Budget (PhP)	P)	Remarks
North Charles (12 Anni	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Project)
50201010	Traveling Expenses	All Units		Direct Payment; Ato A; SVP	NA	NA	1st to 4th Quarter	1st to 4th Quarter		2.530.200.00	2.530.200.00		
50202010	Training Expenses	All Units		Direct Payment; Ato A; SVP	NA	NA	1st to 4th Quarter	1st to 4th Quarter		1,400,000,00	1,400,000.00		
50203	Supplies and Materials Expenses	All Units		AtoA; Shopping; SVP	N/A	NA	1st to 4th Quarter	1st to 4th Quarter	, ·	7,965,400.00	7,965,400.00		
50204	Utility Expenses	All Units		AtoA; SVP	N/A	NA	1st to 4th Quarter	1st to 4th Quarter		18,667,100.00	18,667,100.00		
50205	Communications Expenses	All Units		Direct Payment; Ato A; SVP	N/A	NA	1st to 4th Quarter	1st to 4th Quarter		3,545,100.00	3,545,100.00		
	Awards/Rewards, Prizes and						1st to 4th	1st to 4th					
50206	Indemnities	All Units		AtoA;Shopping;SVP	NA	NA	Quarter	Quarter					3,197,400.00
	Administration Division									1			
	2 Automatic Wristwatch (15 years in						1st to 4th	1st to 4th					
50206010	service)	Admin		Shopping	Indicate Date	NA	Quarter	Quarter		30,000.00	30,000.00		450,000.00
	1 Automatic Wristwatch (20 years in						1st to 4th	1st to 4th					
01.090700	Service)	Admin		Shopping	indicate Date	NA	Quarter	Qualter		17,000.00	17,000.00		
50206010	service)	Admin		Shappina	Indicate Date	NA A	1st to 4th Quarter	1st to 4th Quarter		176.000.00	176.000.00		
	1 Automatic Wristwatch (40 years in						1st to 4th	1st to 4th					
50206010	service)	Admin		Shopping	Indicate Date	N/A	Quarter	Quarter		25,200.00	25,200.00		
50206010	2 Plaques (15 years in service)	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		4,000.00	4,000.00		
50206010	9 Plaques (20 &30 years in service)	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		22,500.00	22,500.00		
50206010	1 Plaque (40 years in service)	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		2,800.00	2,800.00		
50206010	Loyalty Cash Awards	Admin					1 st to 4th Quarter	1st to 4th Quarter		60,000.00	60,000.00		
50206010	13 Retirees Plaques	Admin		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		32,500.00	32,500.00		
50206010	13 Retirees Tokens	Admin		Shopping	Indicate Date	N/A	1 st to 4th Quarter	1st to 4th Quarter		65,000.00	65,000.00		
50206010	Contingencies	Admin		Shopping;SVP	NA	N/A	1 st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50206010	Bicol Region	BR		SVP	NA	N/A	1 st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	Central Luzon Region	CLR			NA	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50206010	a. Overal MATA Trophy	MMR		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	b. Membership by Class (Trophies)	EMR			Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		8,000.00	8,000.00		40,000.00
50206010	c. Plaques (12 pcs)	MAR		NP-53.9 - Small Value Procurement	Procurement		1st to 4th Quarter	1st to 4th Quarter		18,000.00	18,000.00		
50206010	d. Frames (70 pcs)	E MR		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		14,000.00	14,000.00		
							-	N.E					

3	14 862 600 00	133,823,200,00	148,685,800.00								
00	50,000.00		50,000.00		Quarter	Quarter	Indicate DateN/A	NP-53.9 - Small Value Indicate DateN/A	NSS	10801990 BSF rademark	10801990
					1st to 4th	1st to 4th		- Constitution of the Cons		7	
· · · · · · · · · · · · · · · · · · ·					Quarter	Quarter				10801990 Other Intangible Assets	10801990
					1st to 4th	1st to 4th					
00	20,000.00		20,000.00		Quarter	Quarter	Indicate DateN/A	Shopping	FOD	(Licensea)	70807020
					1st to 4th	1st to 4th				ms Office 2010/2016 Program	
00	25,000.00		25,000.00		Quarter	Quarter	Indicate DateN/A	Shopping	FOD	10801020 IVIS WINDOWS 10 Program (Licensed) FOD	02010801
					1st to 4th	1st to 4th					
	-			-	- 5		Mary Towns of Section 19, and a sectin 19, and a section 19, and a section 19, and a section 19, and a	The second secon			

Prepared by:

EVELYN A. BORJA BAC-Secretariat

Certified Appropriate Funds Available:

DIANARAR, BANEZ / ERMIN R. DELIM

Accountant/Finance Executive (Acting Budget Officer)

Recommending Approval

SOFRONIO D. HONTANOSAS BAC-Chairman

a ved by:

DAR B. CORVERA

and or Procuring Entity

Indicate Date N/A Cuarter Cua		
Indicate Date NA Indicate Date NA Ist to 4th Ist to 4	Sketch EED Shopping	10801020 up, SAAD)
Indicate Date N/A Indicate Date	vindows COA Shopping	2 computer operating system windows 10801020 pc license
Indicate Date NA Cuarter Sto 4th Cuarter Cuarter	Admin	10801020 Property-software
Indicate Date NA Ouarier 1st to 4th Ouarier 1st to 4th Indicate Date NA Ouarier 1st to 4th Ouarier Indicate Date NA Ouarier Ouarier 1st to 4th Indicate Date NA Ouarier Ouarier Ouarier Ouarier Ouarier Indicate Date NA Ouarier Ouarier Ouarier Ouarier Ouarier Ouarier Indicate Date NA Ouarier Oua	Admin	10801020 GENSERV-software
Indicate Date N/A Indicate Date		10801020 Computer Software
Indicate Date N/A Indicate Date	NELR Shopping	10607010 Center Table, Sofa and Chairs
Indicate Date N/A Indicate Date	Finance Shopping	10607010 1 piece Executive Chair
Indicate Date N/A Indicate Date	COA	10607010 Filing Safe Cabinet-3 Drawers
Indicate Date N/A Indicate Date	COA	10607010 2 pcs storage shelves
Indicate Date N/A Is to 4th Ind		Furniture and Fixtures
Indicate Date N/A Indicate Date	g and WVR Shopping	1 unit Laptop, i7 with operating and office software
Indicate Date N/A Indicate Date	perating WMR Shopping	Desktop Computer (i7, with operating and office software)
Indicate Date N/A Indicate Date	g and STR Shopping	1 unit Laptop, i7 with operating and office software
Indicate Date N/A Indicate Date	ig and OSG Shopping	1 unit Laptop, i7 with operating and office software
Indicate Date N/A Indicate Date	oerating ONP Shopping	Desktop Computer (i7, with operating and office software)
Indicate Date N/A Indicate Date	NELR	10605030 Laptop with software
Indicate Date N/A Indicate Date	NCR	Desktop Computer (i7, with operating and office software)
Indicate Date N/A Indicate Date	llocos Region	Desktop Computer (i7, with operating and office software)
Indicate Date N/A Indicate Dat	ing and Finance Shopping	2 units laptop (i7, with operating and office warehouse
Indicate Date N/A Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter	fice) EED Shopping	10605030 1 unit desktop (i7, 8GB, os/office)
Indicate Date N/A Indicate Dat	s/office) EED Shapping	10605030 1 unit laptop (i7, 16gb ram, os/office)
Indicate Date N/A Indicate Date	office EMR Shopping	Laptop, i7 with operating and office software
Indicate Date N/A Quarter Quarter	8GB, 2GB Shapping	1 unit Desktop Computer (i7, 8GB, 2GB graphic)
Control of the Contro	CLR	Laptop, i7 with operating and office software
ing Indicate Date N/A Quarter Quarter 70,000.00	Bicol Region Shopping	10605030 software

X			_	-																									
L	10605030	10605030	10605030	10605030		10605020	10605020	10605020	10605020	10605020	10605020	10605020	10605020		10605020	10605020	10605020	10605020	10605020	10000020	10605020	10605020	10605020	10605020	10605020	10605020	10605020	10605020	10605020
	GENSERV - 1 unit laptop	GAD 1 unit Laptop	HRMO 2 units Laptop	Technology Equipment	Information, Communication and	Airconditioning Unit, Split Type	Graphic Sketch Pad	HD Video Camera	Multimedia Projector	Camera	(3 rooms)	rooms)	(2-rooms) Aircondition 1HP WT-Staff Quarters /3	Aircondition 1.5 HP WT-Staff Quarters	Aircondition 2 HP WT-Makati Hall	1 unit Chainsaw	Power Scythes	Multimedia Projector		1 Airconditioning Unit, Inverter Type, 2	Binding Machine(15 to 20 sheets/Heavy duty/adjustable)	related Scouting IDs	Large format copier machine	1 unit paper shredder	1 unit motor impeller	1 unit Chainsaw	GENSERV (PABX Upgrade)	safety vault	Property-1unit heavy duty flatbed scanner
100	Admin	Admin	Admin			STR	PRCO	PRCO	NELR	NELR	MNSR	MNSR	MNSR		MNSR	MNSR	MNSR	Iloccs Region	Finance	Č		FOD	EED O	COA	CHSC	CHSC	Admin	Admin	Admin
Chopony		Shopping	Shopping			Shopping		Shopping	Shopping	Shopping	Shopping	Shopping	Shopping		Shopping	Shopping	Shopping	Shopping	Shopping	Snopping		Shopping	Shopping	Shopping	Shopping	Shopping	NP-53.9 - Small Value Indicate Date	Shapping	Shapping
Trainage Data WA	ndinate Date	Indicate DateN/A	Indicate DateN/A			Indicate DateN/A	Indicate DateN/A	Indicate DateN/A	Indicate DateN/A	Indicate DateN/A	Indicate Date	Indicate DateN/A	Indicate Date		Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Dat	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Dat	Indicate Date	Indicate Date
						NA	N/A			N/A	N/A	N/A	NA		WA	N/A	NVA	N/A	N/A	N/A		N/A	eN/A	eN/A	e N/A	6N/A	€N/A	NA	6N/A
- C	5	1st to 4th 1	1st to 4th 1 Quarter (1st to 4th Quarter					1st to 4th Quarter	1st to 4th Quarter	Quarter	1st to 4th	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Quarier	1st to 4th	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter
danci	1st to 4th	1st to 4th Quarter	1st to 4th Quarter	Quarter	of to Ath	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Quarter	1st to 4th	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Quarter	1st to 4th	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter
70,000.00	70000	70,000.00	140,000.00	•		50,000.00	20,000.00	18,000.00	17,500.00	19,100.00	36,000.00	60,000.00	50,000.00		35,000.00	20,000.00	32,000.00	20,000.00	40,000.00	25,000.00		30,000.00	60,000.00	25,000.00	40,000.00	20,000.00	1 70,000.00	18,000.00	20,000.00
70,000.00		70,000.00	140,000.00			50,000.00	20,000.00	18,000.00	17,500.00	19,100.00	36,000.00	60,000.00	50,000.00		35,000,00	20,000.00	32,000.00	20,000.00	40,000.00	25,000.00		30,000.00	60,000.00	25,000.00	40,000.00	20,000.00	170,000.00	18,000.00	20,000.00
				1,380,000.00																									

Like

106		106	106	2	2	2	ب	-	-	2		104		5029	00	5029	5029	5029		5029	5029	5029	5029	5029	5029	5029	5029	5029	5029
10605020 a	0	10605020 H	10605020 C	10604 C	10604 A	10604 C	10604	10604 b	10604 B	10604 B	0	10401010 S	10401	50299990-02 E	-	- 1	50299990-01 V	50299990-01 C	-		50299990-01 C	50299990-01 N	50299990-01	50299990-01 N	50299990-01 N	50299990-01 li	50299990-01 F	50299990-01 F	9990-01 F
air-condition	GENSERV-1 unit 1 HP split type inverter	HRMO-1 unit Machine Copier	Office Equipment	Construction of WVR Office Building	Zamboanga Ecozone Camp Admin/Training	Camp Water System		CDO Green Tower building repairs, building improverments		Buildings and Other Structures	CAPITAL OUTLAY	Merchandise Inventory (National Scout Shop)	INVENTORIES	Expenses - Association Dues	Maintenance and Other Operating	Western Visayas Region	Western Mindanao Region	Office	Public Relations and Communications	Office of the Secretary General	Office of the National President	Northeastern Luzon Region	National Scout Shop	National Capital Region	Makiling National Scout Reservation	Internal Audit Office	Financial Assistance Program	Finance Division	50299990-01 Field Operations Division
Admin		Admin		WVR	EED	EED	EED	EED	EED			NSS																	
Shopping		Shopping		Competitive Bidding	NP-53.9 - Small Value Indicate	Competitive Bidding	NP-53.9 - Small Value	Competitive Bidding	Competitive Bidding	Direct Payment		Shopping;SVP; Public Bidding																	
Indicate DateN/A		Indicate DateN/A		Indicate Date	Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	N/A		N/A																	
				Indicate Dat	WA	Indicate Dat	N/A	Indicate Dat	Indicate Dat	N/A		N/A																	
Quarter	1st to 4th	1st to 4th Quarter		Ouarter	1st to 4th Quarter	1st to 4th Quarter	Quarter	1st to 4th DatQuarter	1st to 4th Quarter	1st to 4th Quarter		1st to 4th Quarter	Ouarter			1st to 4th Quarter	1st to 4th Quarter	Quarter	1st to 4th	1st to 4th Quarter	1st to 4th Quarter	Ouarter	1st to 4th Quarter	Quarter	Quarter	Ouarter	Quarter	1st to 4th Quarter	1st to 4th Quarter
Quarter	1st to 4th	1st to 4th Quarter	Ouarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter		1st to 4th Quarter	Ouarter			1st to 4th Quarter	Ouarter	Quarter	1st to 4th	1st to 4th Quarter	1st to 4th Quarter	Ouarter	1st to 4th Quarter	Quarter	Quarter	Ouarter	Quarter	1st to 4th Quarter	1st to 4th Quarter
40,000.00		100,000.00	•	2,000,000.00	400,000.00	5,500,000.00	500,000.00	1,000,000.00	2,500,000.00	t	1	13,959,000.00	1	11,350,000.00	, ajadesa	10.000.00	10,000.00	10,000.00		10,000.00	26,000.00	20,000.00	50,000.00	20,000.00	50,000.00	20,000.00	8,000.00	65,000.00	40,000.00
												13,959,000.00		11,350,000.00	iojano en	10.000.00	10,000.00	10,000.00		10,000.00	25,000.00	20,000.00	50,000.00	20,000.00	50,000.00	20,000.00	8,000.00	65,000.00	40,000.00
40,000.00		100,000.00		2,000,000.00	400,000.00	5,500,000.00	500,000.00	1,000,000.00	2,500,000.00																				
			965,300.00							11,900,000.00																			

dust .

Z

00.000	00,000.00	0		Contract of Contra					C - C - C - C - C - C - C - C - C - C -	בנטוטוווכ בוויכו סווטכ סוויטיסיי	10-06666700
50 000 00	50 000 00	•	1st to 4th Quarter	1st to 4th Quarter						Economic Enterprise Division	
9,000.00	9,000.00		1st to 4th Quarter	1st to 4th Quarter						Eastern Visayas Region	50299990-01
10,000.00	10,000.00		1st to 4th Quarter	1st to 4th Quarter						Eastern Mindanao Region	50299990-01
20,000.00	20,000.00		1st to 4th Quarter							Central Luzon Region	50299990-01
30,000.00	30,000.00		Quarter	Quarter						Capitol Hills Scout Camp	50299990-01
30,000.00	30,000.00		Quarter	Quarter						Administration Division	50299990-01
	•		1st to 4th Quarter	1st to 4th Quarter	N/A	N/A	Shopping;SVP	S	All Units	Maintenance and Other Operating Expenses	50299990-01
1,500.00	1,500.00		Quarter	Quarter	N/A	N/A	Shopping; SVP		EMR	Miscellaneous	50299180
18,500.00	18,500.00		Quarter	Quarter	C N/A	Indicate Dat	NP-53.9 - Small Value Indicate Date N/A		EMR	Meals (30 pax)	50299180
	•		1st to 4th Quarter	1st to 4th Quarter					EMR	Regional Training Commission Meeting	50299180
25,000.00	25,000.00		Quarter	Quarter	EN/A	Indicate Date	NP-53.9 - Small Value Indicate		EMR	Meals (60 pax @ 250.00/pax)	50299180
	1		1st to 4th Quarter	Quarter					EMR	4th Quarter FY 2022	50299180
25,000.00	25,000.00		1st to 4th Quarter	Ouarter	EN/A	Indicate Date	NP-53.9 - Small Value		m N N	Meals (60 pax @ 250.00/pax)	50299180
	•		1st to 4th Quarter	1st to 4th Quarter					m M Z	3rd Quarter FY 2022	50299180
25,000.00	25,000.00		1st to 4th Quarter	Quarter	MN/A	Indicate Date	NP-53.9 - Small Value Indicate		m N N	Meals (60 pax @ 250.00/pax)	50299180
			Ouarter	Quarter					m M N	2nd Quarter FY 2022	50299180
25,000.00	25,000.00		1st to 4th Quarter	Ouarter	EN/A	Indicate Date	NP-53.9 - Small Value Indicate		E N	Meals (60 pax @ 250.00/pax)	50299180
	•		Quarter	Quarter					m MZ	1st Quarter FY 2022	50299180
	•		1st to 4th Quarter	1st to 4th Quarter					m M Z	Regional Scouting Committee Meetings and Key-3 Conference	50299180
6,500.00	6,500,00		Quarter	Quarter	NA	NA	Shopping; SVP		Admin	Contingency	50299180
4,940.00	4,940.00		1st to 4th Quarter	1st to 4th Quarter	N/A	NA	Shopping;SVP		Admin	Training Supplies and Materials	50299180
2,560.00	2,560.00		1st to 4th Quarter	1st to 4th Quarter	MNA	Indicate Date	NP-53.9 - Small Value		Admin	Training Modules	50299180
16,000.00	16,000.00		1st to 4th Quarter	Ouarter	· N/A	Indicate Date	NP-53.9 - Small Value		Admin	Food	50299180
45,000.00	45,000.00		Ouarter	Quarter					Admin	Honoraria	50299180
			1st to 4th Quarter	1st to 4th Quarter					Admin	Janitorial Service	50299180
60,000,00	60,000.00		Quarter	Quarter	NA	NA	Shopping; SVP		Admin	Contingency	50299180
10,000.00	10,000.00		1st to 4th Quarter	1st to 4th Quarter	N/A	NA	Shopping;SVP		Admin	Training Supplies and Materials	50299180
30,000.00	30,000.00		1st to 4th Quarter	1st to 4th Quarter	EN/A	Indicate Dat	NP-53.9 - Small Value Indicate Date		Admin	Meals	50299180

AN A

•	50299180	50299180	50299180	50299180	50299180	5029	5029	5029	5029	5029	5029	5029	5029	5029		5029	5029	5029	5028	5029	5029	5029	5029	5029	5029
50200180						50299180 bu	50299180 F	50299180 H	50299180 Pi	50299180 C	50299180 b i	50299180 F	50299180 H	50299180 A	<u>η ω</u>	50299180 C	50299180 b	50299180 F	50299180 H	50299180 A	50299180 C	50299180 b	50299180 F	50299180 H	50299180 8
Trainings for the IT Staff for Local Councils & National Office	2. Meetings with Database Experts & Technical Staff	Tokens for 3 agencies visited	Food	Government Agencies		backdrop , materials including		Honoraria for Subject Matter Expert	4. December 9: RA 10175 (Cybercrime Prevention Act of 2012)	Contingency	Training Supplies & Materials including backdrop		Honoraria for Subject Matter Expert	Act)	3. December 6: RA 7877 & 11313 (anti-	Contingency	Training Supplies & Materials including backdrop		Honoraria for Subject Matter Expert	2. December 1: RA 9262 (Anti-VAWC Act)		Training Supplies & Materials including backdrop	Food (am Snacks & Lunch)	Honoraria for Subject Matter Expert	1. November 25: Opening Ceremonies & Basic Concepts on VAW/GBV
Admin		Admin	Admin	Admin	Admin	Admin	Admin	Admin	Admin	Admin	Admin	Admin	Admin	Admin		Admin	Admin	Admin	Admin	Admin	Admin	Admin	Admin	Admin	Admin
	Shopping; SVP	Shopping;SVP	NP-53.9 - Small Value		Shopping; SVP	Shopping;SVP	NP-53.9 - Small Value Indicate Da				Shopping;SVP	NP-53.9 - Small Value Indicate Da				Shopping; SVP	Shopping;SVP	NP-53.9 - Small Value			Shopping; SVP	Shopping;SVP	NP-53.9 - Small Value		
	N/A	N/A	Indicate Date N/A		N/A	N/A	6				N/A	Indicate DateN/A				NA	N/A	Indicate Da			NA	NA	Indicate Date		
	N/A	N/A			N/A	N/A	N/A				N/A	WA				N/A	N/A	ite N/A			NA	NA	N/A		
1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Quarter	1st to 4th Quarter	Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Quarter	1st to 4th Quarter	1st to 4th Quarter		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter
1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Quarter	1st to 4th Quarter	Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter
0																									
·	15,000.00	3,000.00	12,000.00	•	3,000.00	7,000.00	40,000.00	15,000.00	1	3,000.00	7,000.00	40,000.00	15,000.00	4		3,000.00	7,000.00	40,000.00	15,000.00	•	5,000.00	15,000.00	40,000.00	15,000.00	•
	15,000.00	3,000.00	12,000.00		3,000.00	7,000.00	40,000.00	15,000.00		3,000.00	7,000.00	40,000.00	15,000.00			3,000.00	7,000.00	40,000.00	15,000.00		5,000.00	15,000.00	40,000.00	15,000.00	
175,000.00																									

50299180	50299180	50299180	50299180	50299180	50299180	50299180			50299180	50299180	50299180	50299180		50299180	50299180	50299180	50299180		50299180	50299180		50299180	50299180	50299180	50299180	50299180	50299180	50299180
Against women		Contingency	Tokens, Plaques, & backdrop	Food	Honoraria for PCW GAD Expert	week)	empowered Women Employees (4th	4. Cuminating Activity: Recognition/Awarding of BSP's		Food	Honoraria for PCW GAD Expert		3. Women Empowerment Conference	Contingency	Food	Honoraria for PCW GAD Expert			Contingency		Training Supplies & Materials including	Food	Honoraria for PCW GAD Expert		National Women's Month Celebration	Contingency	Coordinators & Technical Staff	-
Admin	Admin	Admin	Admin	Admin	Admin	Admin			Admin	Admin	Admin	Admin		Admin	Admin	Admin	Admin		Admin	Admin		Admin	Admin	Admin	Admin	Admin	Admin	Admin
Shopping; SVP;Direct N/A		Shopping; SVP	NP-53.9 - Small Value	NP-53.9 - Small Value Indicate					Shopping; SVP	NP-53.9 - Small Value				Shopping; SVP	NP-53.9 - Small Value				Shopping: SVP	Shopping; SVP;Direct		NP-53.9 - Small Value				Shopping; SVP	NP-53.9 - Small Value	
N/A		N/A	Indicate	Indicate Dat					NA	Indicate				NA	Indicate Date					NA		e Indicate Date				N/A	Indicate Date	
N/A		N/A	DateN/A	DateN/A					NVA	DateN/A				N/A	te N/A			1907	NA	N/A		te N/A				N/A	ate N/A	
1st to 4th Quarter	Quarter Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Quarter	1st to 4th		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Quarter	12++0 4+	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter		1st to 4th Quarter	Quarter	4	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Quarter	1st to 4th Quarter	Quarter
1st to 4th Quarter	Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Quarter	1st to 4th		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Quarter	1st to 1th	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter		1st to 4th Quarter	Quarter	10++	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Quarter	1st to 4th Quarter	Quarter
•	309,500.00	5,000.00	127,500.00	45,000.00	10,000.00				5,000.00	45,000.00	6,000.00	•		5,000.00	45,000.00	6,000.00	•	0,000,00	5 000 00	5,000.00		45,000,00	6,000.00	•	1	7,000.00	5,000.00	3,000.00
	309,500.00	5,000.00	127,500.00	45,000.00	10,000.00				5,000.00	45,000.00	6,000.00			5,000.00	45,000.00	6,000.00		0,000.00	5 000 00	5,000.00		45,000,00	6,000.00			7,000.00	5,000.00	3,000.00
300,000.00																									670,000.00			



Sup

T

Contingencies Admin Focal Point System (GFPS) Admin Focal Point System (GFPS) Admin Focal Point System (GFPS) Admin Admin Admin Focal Point System (GFPS) Admin Focal Point System (GPPS) Admin Foca	(n (n	50299180	Group Presentation/Door Prizes during Fellowship Tokens for Birthday Celebrators (January - December)	Admin	Ile/) Ilemail (ali		P		3rd to 4th Quarter 3rd to 4th	3rd to 4th 3rd to 4th Quarter Quarter 3rd to 4th 3rd to 4th Quarter Quarter		
Training for the members/committees of the GAD Admin Shopping, Shippinest NA NA	(h	50299180	Contingencies	Admin	Shopping; SVP	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			20,000.00
SOGIESC SOGIESC Admin	Ch	50299180	Training for the members/committees of the GAD Focal Point System (GFPS)	Admin	Shopping; SVP;Direc	NAME AND POST OFFICE ADDRESS OF THE OWNER, T	NA	1st to 4th Quarter	1st to 4th Quarter			
Coom Video Conferencing Plan Admin NP-53.9 - Small Value Indicate Date IVA Admin NP-53.9 - Small Value Indicate Date IVA Admin NP-53.9 - Small Value Indicate Date IVA NP-53.9 -	Ch	50299180	1. Introduction to GAD Concepts & SOGIESC	Admin								
Food Honoraria for Resource Person/s Admin NP-53 9 - Small Value Indicate Date NA NP-53 9 - Small V	O1	50299180	Zoom Video Conferencing Plan	Admin	NP-53.9 - Small Value		teN/A	Quarter	Quarter			10,000,00
Frood Admin NP-53 9 - Small Value Indicate Date NA	O1	50299180	Honoraria for Resource Person/s	Admin				Quarter	Quarter			15,000.00
Training Modules Training Supplies & Materials including backdrop Contingencies Contingencies Admin Contingencies Admin Contingencies Admin Admin Contingencies Admin Contingencies Admin Contingencies Admin Admin RP-53.9 - Small Value Indicate Date N/A N/A Admin RP-53.9 - Small Value Indicate Date N/A N/A Admin RP-53.9 - Small Value Indicate Date N/A N/A Admin RP-53.9 - Small Value Indicate Date N/A N/A RAMIN RP-53.9 - Small Value Indicate Date N/A N/A RAMIN RP-53.9 - Small Value Indicate Date N/A N/A RAMIN RP-53.9 - Small Value Indicate Date N/A N/A RAMIN RP-53.9 - Small Value Indicate Date N/A RAMIN RP-53.9 - Small Value Indicate Date N/A N/A RAMIN RP-53.9 - Small Value Indicate Date N/A RAMIN RRAMIN R	را ن	50299180	Food	Admin	NP-53.9 - Small Value	Indicate D	te N/A	Quarter	Quarter			20,000.00
Training Supplies & Materials including Admin Contingencies Contingencies Admin Contingencies Admin A	Ch	50299180	Training Modules	Admin	NP-53.9 - Small Value	Indicate Da	TEN/A	Quarter	Quarter	7 #	1111	
2. Fundamentals of Gender Madmin 2. Fundamentals of Gender Madmin Min Min Min Min Min Min Min	OI .	50299180	Training Supplies & Materials including backdrop		NP-53.9 - Small Value	Indicate Dat	NA NA	1st to 4th Quarter	1st to 4th Quarter	4th er	4th	ħ
Remains Resource Person/S Admin RP-53.9 - Small Value Indicate Date N/A Remin Remember Remin	Oi Oi		Contingencies	Admin	Shopping; SVP	N/A	N/A	Quarter	Quarter	, du	if -401	
Honoraria for Resource Person/s Admin NP-53.9 - Small Value Indicate Date N/A	<u>o</u>		2. Fundamentals of Gender Mainstreaming	Admin				1st to 4th Quarter	1st to 4th Quarter	4th	4th er	4th er -
Training Modules Training Supplies & Materials including backdrop Contingencies Admin Admin NP-53.9 - Small Value Inclicate Date N/A Admin NP-53.9 - Small Value Inclicate Date N/A Admin NP-53.9 - Small Value Inclicate Date N/A NP-53.9 - Small Value Inclicate Date N/A N/A N/A N/A N/A N/A N/A N/A	5		Honoraria for Resource Person/s	Admin				Quarter	Quarter	er	er er	er 15,000.00
Training Modules Training Supplies & Materials including backdrop Contingencies Admin RP-53.9 - Small Value Indicate Date N/A Admin RP-53.9 - Small Value Indicate Date N/A RAMIN RElements in the Project Development Cycle RAMIN RIGHT RESOURCE Person/s Admin RP-53.9 - Small Value Indicate Date N/A RAMIN RElements in the Project Development Cycle RAMIN RIGHT RESOURCE Person/s Admin RP-53.9 - Small Value Indicate Date N/A RAMIN RP-53.9 - Small Value Indicate Date N/A RAMIN RP-53.9 - Small Value Indicate Date N/A RAMIN RELEMENTS IN THE PROJECT DATE N/A RAMIN RELEMENTS IN THE PROJECT DEVELOPMENT Admin RELEMENTS IN THE PROJECT DATE N/A RAMIN RELEMENTS IN THE PROJEC	50		Food	Admin	NP-53.9 - Small Value	Indicate Dat	ENIA	Quarter	Quarter			20,000.00
backdrop backdrop Admin Contingencies Admin Admin NP-53.9 - Small Value Indicate Date N/A Admin Admin NP-53.9 - Small Value Indicate Date N/A N/A N/A N/A N/A N/A N/A N/A	50	_	Training Modules	Admin	NP-53.9 - Small Value	Indicate Dat	NIA	Quarter	Quarter	-		4,500.00
Contingencies Admin Shopping; SVP N/A N/A N/A 3. Gender Analysis: Tools and Praxis Admin Shopping; SVP N/A N/A N/A N/A Honoraria for Resource Person/s Admin NP-53.9 - Small Value Indicate Date N/A Training Modules Admin NP-53.9 - Small Value Indicate Date N/A Contingencies Admin NP-53.9 - Small Value Indicate Date N/A Elements in the Project Development Cycle Admin Shopping; SVP N/A N/A Honoraria for Resource Person/s Admin Shopping; SVP N/A N/A Food Admin NP-53.9 - Small Value Indicate Date N/A Training Modules Admin NP-53.9 - Small Value Indicate Date N/A	50		Training Supplies & Materials including backdrop	Admin			NIA	1st to 4th Quarter	1st to 4th Quarter	≒	th	th 15,000.00
Honoraria for Resource Person/s Admin NP-53.9 - Small Value Indicate Date N/A	50		Contingencies	Admin		N/A	N/A	Quarter	Quarter			5,500.00
Honoraria for Resource Person/s Food Food Admin RP-53.9 - Small Value Indicate DateN/A RAMIN RP-53.9 - Small Value Indicate DateN/A RAMIN RP-53.9 - Small Value Referents in the Project Development Cycle Honoraria for Resource Person/s Food Admin ROP-53.9 - Small Value Referents in the Project Development Cycle Referents in the Project Development RAMIN ROP-53.9 - Small Value Referents in the Project Development RAMIN ROP-53.9 - Small Value Referents in the Project Development RAMIN ROP-53.9 - Small Value Referents in the Project Development RAMIN ROP-53.9 - Small Value Referents in the Project Development RAMIN ROP-53.9 - Small Value Referents in the Project Date N/A RAMIN ROP-53.9 - Small Value Referents in the P	50		3. Gender Analysis: Tools and Praxis	Admin								
Food Food Food Food Fraining Food Fraining Modules Fraining Modules Fraining Supplies & Materials including Food Food Fraining Supplies & Materials including Food Food Food Food Fraining Modules Food Food Food Food Fraining Modules Food Food Food Fraining Modules Food Food Food Food Food Food Food Foo	50		Honoraria for Resource Person/s	Admin				Quarter	Quarter			15,000.00
Training Modules Training Supplies & Materials including backdrop Contingencies Elements in the Project Development Cycle Honoraria for Resource Person/s Food Training Modules Admin Admin NP-53.9 - Small Value Indicate Date N/A Shopping; SVP N/A NP-53.9 - Small Value Indicate Date N/A	50		Food	Admin	THE RESERVE	Indicate Date	N/A	Quarter	Quarter	3 5		20,000.00
Training Supplies & Materials including backdrop Admin NP-53.9 - Small Value Indicate Date N/A Contingencies Admin Shopping; SVP N/A N/A Elements in the Project Development Cycle Admin Admin NP-53.9 - Small Value Indicate Date N/A Food NP-53.9 - Small Value Indicate Date N/A NP-53.9 - Small Value Indicate Date N/A NP-53.9 - Small Value Indicate Date N/A	50		Training Modules	Admin	NP-53.9 - Small Value	Indicate Date	NA	Quarter	Quarter			4,500.00
Contingencies Admin Shopping; SVP N/A N/A Elements in the Project Development Cycle Honoraria for Resource Person/s Food Admin NP-53.9 - Small Value Indicate Date N/A NP-53.9 - Small Value Indicate Date N/A	50		Training Supplies & Materials including backdrop	Admin	NP-53.9 - Small Value	Indicate Date	N/A	#	1st to 4th Quarter	T #h	T ET	15,000.00
Elements in the Project Development Cycle Admin Admin NP-53.9 - Small Value Indicate Date N/A Training Modules Admin NP-53.9 - Small Value Indicate Date N/A	50		Contingencies	Admin		WA	N/A	3	1st to 4th Quarter	T En	ttn	5,500.00
Honoraria for Resource Person/s Admin NP-53.9 - Small Value Indicate Date N/A Training Modules Admin NP-53.9 - Small Value Indicate Date N/A	50		Elements in the Project Development Sycle	Admin					1st to 4th Quarter	Ť	ith .	T #h
Training Modules Admin Admin NP-53.9 - Small Value Indicate Date N/A NP-53.9 - Small Value Indicate Date N/A	50		Honoraria for Resource Person/s	Admin				3	1st to 4th Quarter	, n	n	n 15,000.00
Training Modules Admin NP-53.9 - Small Value Indicate Date WA	50		ood	Admin	NP-53.9 - Small Value		N/A	5 5	1st to 4th Quarter	7 3		n 20,000.00
	50			Admin	NP-53.9 - Small Value			5	1st to 4th Quarter	5	0.0	

¥	50299180	50299180		50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180
	Meals	Christmas Fellowship	Annual General Assembly and	Contingencies	Physical Arrangements	Tokens for assorted pastries	Supplies and Materials	Honorarium for Resource Person	Meals	Disaster Preparedness Training	Contingencies	Meetings/Representation	Workshop Supplies and Materials	Accommodation	Meals	Review	Contingencies	Meetings/Representation	Workshop Supplies and Materials	Accommodation	Meals	National Mid-Year Performance Review	Other Maintenance and Operating Expenses	Meals	Key 3 Conference - 26 Aug 2022	Expenses Expenses	Meals	Key 3 Conference - 25 Feb 2022
	Admin	Admin		Admin	Admin	Admin	Admin	Admin	Admin	Admin	Admin	Admin	Admin	Admin	Admin	Admin	Admin	Admin	Admin	Admin	Admin		EVR	EVR	EVR	EVR	EVR	EVR
	NP-53.9 - Small Value Indicate Date N/A	Shopping; SVP;Direct		Shopping; SVP	Shapping; SVP	Shapping; SVP	Shopping; SVP	の表情がある。	Shopping; SVP	Shopping; SVP;Direct	Shapping; SVP	Shapping; SVP	Shopping; SVP	NP-53.5 Agency-to-Ag	NP-53.9 - Small Value	Shopping; SVP;Direct	Shopping; SVP	NP-53.9 - Small Value	Shopping	NP-53.5 Agency-to-Ag	Shopping; SVP	Shopping; SVP;Direct		NP-53.9 - Small Value Indicate			NP-53.9 - Small Value Indicate Date	
	Indicate Date	N/A		N/A	NA	N/A	N/A		NA	N/A	NA	NA	NA	N/A	Indicate Date	NA	NA	Indicate Date	Indicate Date	gN/A	N/A	N/A		lndicate Date			ue Indicate Da	
	N/A	N/A		NA	N/A	NA	N/A		NA	N/A	N/A	N/A	NA	N/A	6N/A	N/A	N/A	teNA	teN/A	NA	NA	NA		Ite N/A			RIENIA	
	3rd to 4th Quarter	3rd to 4th Quarter		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Cuarter	1st to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	Ouarter	Quarter	3rd to 4th Quarter	3rd to 4th Quarter	Quarter	Quarter 2nd to 3rd	Quarter	Quarter	2nd to 3rd Quarter	2nd to 3rd Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter
*	3rd to 4th Quarter	3rd to 4th Quarter		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Ouarter	1st to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	Quarter	Quarter 2nd to 3rd	Quarter	2nd to 3rd Quarter	2nd to 3rd Quarter	2nd to 3rd Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter
9.0																												
	300,000.00	•		10,000,00	1,000.00	3,000.00	10,000.00	16,000.00	240,000.00		5,000.00	7,000.00	18,000.00	30,000.00	60,000.00	•	5,000.00	7,000.00	18,000.00	30,000.00	60,000.00		1,000.00	9,000.00	•	1,000.00	9,000.00	
	300,000.00		-0	10.000.00	1,000.00	3,000.00	10,000.00	16,000.00	240,000.00		5,000.00	7,000.00	18,000.00	30,000.00	60,000.00		5,000.00	7,000.00	18,000.00	30,000.00	60,000.00		1,000.00	9,000.00		1,000.00	9,000.00	
)	0	
		430,000.00								280,000.00						120,000.00						120,000.00						



		DOLGEZOU			- T	- T - U	> T - T - W - W	D - D - 10 10 T																
EVR Regional Key 3 Conference	National Program Commissioners Conference	Miscellaneous/Contingencies		Rover Leaders Flag Midnight Blue 5 pcs. X Php 300.00	rs of Adults Flag Violet 5 pcs. X 20.00 Leaders Flag Midnight Blue 5 Php 300.00	Outjit Advisors Flag Red 5 pcs. X Php 300.00 Leaders of Adults Flag Violet 5 pcs. X Php 300.00 Rover Leaders Flag Midnight Blue 5 pcs. X Php 300.00	Troop Leader Flag Green 5 pcs. X Php 300.00 Outfit Advisors Flag Red 5 pcs. X Php 300.00 Leaders of Adults Flag Violet 5 pcs. X Php 300.00 Rover Leaders Flag Midnight Blue 5 pcs. X Php 300.00	Kawan Leader Flag Yellow 5 pcs. X Php 300.00 Troop Leader Flag Green 5 pcs. X Php 300.00 Outfit Advisors Flag Red 5 pcs. X Php 300.00 Leaders of Adults Flag Violet 5 pcs. X Php 300.00 Rover Leaders Flag Midnight Blue 5 pcs. X Php 300.00	Langkay Leader Flag Light Blue 5 pcs. X Php 300.00 K Php 300.00 Troop Leader Flag Green 5 pcs. X Php 300.00 Outfit Advisors Flag Red 5 pcs. X Php 300.00 Leaders of Adults Flag Violet 5 pcs. X Php 300.00 Rover Leaders Flag Midnight Blue 5 pcs. X Php 300.00	Pennant Flag Honor/Triangle Langkay Leader Flag Light Blue 5 pcs. X Php 300.00 Kawan Leader Flag Yellow 5 pcs. X Php 300.00 Troop Leader Flag Green 5 pcs. X Php 300.00 Outfit Advisors Flag Red 5 pcs. X Php 300.00 Leaders of Adults Flag Violet 5 pcs. X Php 300.00 Rover Leaders Flag Midnight Blue 5 pcs. X Php 300.00	Rover Leaders Flag Midnight Blue 5 pcs. X Php 300.00 Pennant Flag Honor/Triangle Langkay Leader Flag Light Blue 5 pcs. X Php 300.00 Kawan Leader Flag Yellow 5 pcs. X Php 300.00 Troop Leader Flag Green 5 pcs. X Php 300.00 Outfit Advisors Flag Red 5 pcs. X Php 300.00 Leaders of Adults Flag Violet 5 pcs. X Php 300.00 Rover Leaders Flag Midnight Blue 5 pcs. X Php 300.00	ers of Adults Flag Violet 5 pcs. X 00.00 r Leaders Flag Midnight Blue 5 Php 300.00 Int Flag Honor/Triangle kay Leader Flag Light Blue 5 pcs. X 300.00 In Leader Flag Yellow 5 pcs. X 00.00 Leader Flag Green 5 pcs. X Php 0 t Advisors Flag Red 5 pcs. X Php 0 0 0 1. Leader Flag Wiolet 5 pcs. X 00.00 t Advisors Flag Midnight Blue 5 Php 300.00 Php 300.00	Outfit Advisors Flag Red 5 pcs. X Php 300.00 Leaders of Adults Flag Violet 5 pcs. X Php 300.00 Rover Leaders Flag Midnight Blue 5 pcs. X Php 300.00 Pennant Flag Honor/Triangle Langkay Leader Flag Light Blue 5 pcs. X Php 300.00 (Y Php 300.00 Kawan Leader Flag Yellow 5 pcs. X Php 300.00 Outfit Advisors Flag Red 5 pcs. X Php 300.00 Outfit Advisors Flag Red 5 pcs. X Php 300.00 Leaders of Adults Flag Violet 5 pcs. X Php 300.00 Rover Leaders Flag Midnight Blue 5 Rover Leaders Flag Midnight Blue 5 pcs. X Php 300.00	Troop Leader Flag Green 5 pcs. X Php 300.00 Outfit Advisors Flag Red 5 pcs. X Php 300.00 Leaders of Adults Flag Violet 5 pcs. X Php 300.00 Rover Leaders Flag Midnight Blue 5 pcs. X Php 300.00 Pennant Flag Honor/Triangle Langkay Leader Flag Light Blue 5 pcs. (Php 300.00 Kawan Leader Flag Yellow 5 pcs. X Php 300.00 Complex Flag Green 5 pcs. X Php 300.00 Outfit Advisors Flag Red 5 pcs. X Php 100.00 Outfit Advisors Flag Red 5 pcs. X Php 100.00 Proop Leader Flag Midnight Blue 5 pcs. X Php 300.00 Rover Leaders Flag Midnight Blue 5 pcs. X Php 300.00	Kawan Leader Flag Yellow 5 pcs. X Php 300.00 Troop Leader Flag Green 5 pcs. X Php 300.00 Outfit Advisors Flag Red 5 pcs. X Php 300.00 Leaders of Adults Flag Violet 5 pcs. X Php 300.00 Rover Leaders Flag Midnight Blue 5 pcs. X Php 300.00 Pennant Flag Honor/Triangle Langkay Leader Flag Light Blue 5 pcs. X Php 300.00 (Php 300.00 Kawan Leader Flag Yellow 5 pcs. X Php 300.00 Coutfit Advisors Flag Red 5 pcs. X Php 00.00 Outfit Advisors Flag Red 5 pcs. X Php 300.00 Rover Leaders Flag Wiolet 5 pcs. X Php 300.00 Rover Leaders Flag Midnight Blue 5 pcs. X Php 300.00	Langkay Leader Flag Light Blue 5 pcs. X Php 300.00 Kawan Leader Flag Yellow 5 pcs. X Php 300.00 Troop Leader Flag Green 5 pcs. X Php 300.00 Outfit Advisors Flag Red 5 pcs. X Php 300.00 Leaders of Adults Flag Violet 5 pcs. X Php 300.00 Pennant Flag Honor/Triangle Langkay Leader Flag Light Blue 5 pcs. X Php 300.00 Pennant Flag Honor/Triangle Langkay Leader Flag Light Blue 5 pcs. X Php 300.00 Kawan Leader Flag Yellow 5 pcs. X Php 300.00 Cangle Leader Flag Green 5 pcs. X Php 300.00 Troop Leader Flag Green 5 pcs. X Php 00.00 Outfit Advisors Flag Red 5 pcs. X Php 00.00 Poutfit Advisors Flag Midnight Blue 5 pcs. X Php 300.00 Rover Leaders Flag Midnight Blue 5 pcs. X Php 300.00	Langkay Leader Flag Light Blue 5 pcs. X Php 300.00 Kawan Leader Flag Yellow 5 pcs. X Php 300.00 Troop Leader Flag Green 5 pcs. X Php 300.00 Outfit Advisors Flag Red 5 pcs. X Php 300.00 Leaders of Adults Flag Wiolet 5 pcs. X Php 300.00 Pennant Flag Honor/Triangle Langkay Leader Flag Light Blue 5 pcs. X Php 300.00 Pennant Flag Honor/Triangle Langkay Leader Flag Light Blue 5 pcs. X Php 300.00 Outfit Advisors Flag Red 5 pcs. X Php 300.00 Troop Leader Flag Green 5 pcs. X Php 300.00 Outfit Advisors Flag Red 5 pcs. X Php 300.00 Outfit Advisors Flag Red 5 pcs. X Php 300.00 Leaders of Adults Flag Violet 5 pcs. X Php 300.00 Leaders Flag Midnight Blue 5 pcs. X Php 300.00 Rover Leaders Flag Midnight Blue 5 pcs. X Php 300.00	Rover Leaders Flag Midnight Blue Pennant Flag Standard/Triangle Langkay Leader Flag Light Blue 5 pcs. X Php 300.00 Kawan Leader Flag Yellow 5 pcs. X Php 300.00 Troop Leader Flag Green 5 pcs. X Php 300.00 Outfit Advisors Flag Red 5 pcs. X Php 300.00 Leaders of Adults Flag Violet 5 pcs. X Php 300.00 Pennant Flag Honor/Triangle Langkay Leader Flag Light Blue 5 pcs. X Php 300.00 Pennant Flag Honor/Triangle Langkay Leader Flag Yellow 5 pcs. X Php 300.00 Vangkay Leader Flag Yellow 5 pcs. X Php 300.00 Complex Flag Green 5 pcs. X Php 100.00 Outfit Advisors Flag Red 5 pcs. X Php 100.00 Outfit Advisors Flag Red 5 pcs. X Php 100.00 Pageders of Adults Flag Violet 5 pcs. X Php 100.00 Rover Leaders Flag Midnight Blue 5 pcs. X Php 100.00 Rover Leaders Flag Midnight Blue 5 pcs. X Php 100.00	Rover Leaders Flag Widnight Blue Pennant Flag Standard/Triangle Langkay Leader Flag Light Blue 5 pcs. (Php 300.00 Kawan Leader Flag Green 5 pcs. X Php 300.00 Troop Leader Flag Red 5 pcs. X Php 300.00 Outfit Advisors Flag Red 5 pcs. X Php 300.00 Leaders of Adults Flag Violet 5 pcs. X Php 800.00 Rover Leaders Flag Midnight Blue 5 pcs. X Php 300.00 Pennant Flag Honor/Triangle Langkay Leader Flag Light Blue 5 pcs. X Php 300.00 Pennant Flag Honor/Triangle Langkay Leader Flag Yellow 5 pcs. X Php 300.00 Compleader Flag Green 5 pcs. X Php 300.00 Compleader Flag Green 5 pcs. X Php 00.00 Dutfit Advisors Flag Red 5 pcs. X Php 00.00 Dutfit Advisors Flag Red 5 pcs. X Php 00.00 Poutfit Advisors Flag Midnight Blue 5 pcs. X Php 00.00 Dutfit Advisors Flag Midnight Blue 5 pcs. X Php 00.00	Dutfit Advisors Flag Red Leaders of Adults Flag Violet Rover Leaders Flag Midnight Blue Pennant Flag Standard/Triangle Langkay Leader Flag Light Blue 5 pcs. (Php 300.00 Kawan Leader Flag Green 5 pcs. X Php 300.00 Troop Leader Flag Green 5 pcs. X Php 00.00 Outfit Advisors Flag Red 5 pcs. X Php 200.00 Enant Flag Honor/Triangle Langkay Leader Flag Light Blue 5 pcs. X Php 300.00 Ennant Flag Honor/Triangle Langkay Leader Flag Light Blue 5 pcs. X Php 300.00 Cowan Leader Flag Yellow 5 pcs. X Php 300.00 Cowan Leader Flag Green 5 pcs. X Php 300.00 Troop Leader Flag Green 5 pcs. X Php 00.00 Troop Leader Flag Red 5 pcs. X Php 00.00 Troop Leader Flag Red 5 pcs. X Php 00.00 Troop Leader Flag Red 5 pcs. X Php 00.00 Troop Leader Flag Red 5 pcs. X Php 00.00 Troop Leader Flag Red 5 pcs. X Php 00.00 Troop Leader Flag Nidnight Blue 5 pcs. X Php 00.00 Troop Leader Flag Nidnight Blue 5 pcs. X Php 00.00	Outfit Advisors Flag Green Outfit Advisors Flag Red Leaders of Adults Flag Violet Rover Leaders Flag Midnight Blue Pennant Flag Standard/Triangle Langkay Leader Flag Light Blue 5 pcs. (Php 300.00 Kawan Leader Flag Green 5 pcs. X Php 300.00 Outfit Advisors Flag Red 5 pcs. X Php 100.00 Ceaders of Adults Flag Violet 5 pcs. X Php 300.00 Pennant Flag Honor/Triangle Langkay Leader Flag Light Blue 5 pcs. X Php 300.00 Rover Leader Flag Light Blue 5 pcs. X Php 300.00 Cawan Leader Flag Yellow 5 pcs. X Php 300.00 Cawan Leader Flag Green 5 pcs. X Php 300.00 Troop Leader Flag Green 5 pcs. X Php 00.00 Troop Leader Flag Red 5 pcs. X Php 00.00 Dutfit Advisors Flag Red 5 pcs. X Php 00.00 Tover Leaders Flag Wiolet 5 pcs. X Php 00.00 Tover Leaders Flag Wiolet 5 pcs. X Php 00.00 Tover Leaders Flag Wiolet 5 pcs. X Php 00.00 Tover Leaders Flag Wiolet 5 pcs. X Php 00.00	Troop Leader Flag Yellow Outfit Advisors Flag Green Leaders of Adults Flag Violet Rover Leaders Flag Midnight Blue Pennant Flag Standard/Triangle Langkay Leader Flag Light Blue 5 pcs. X Php 300.00 Kawan Leader Flag Green 5 pcs. X Php 100.00 Outfit Advisors Flag Midnight Blue 5 pcs. X Php 300.00 Cenders of Adults Flag Violet 5 pcs. X Php 300.00 Pennant Flag Honor/Triangle Cos. X Php 300.00 Rover Leader Flag Light Blue 5 pcs. X Php 300.00 Proop Leader Flag Green 5 pcs. X Php 300.00 Cawan Leader Flag Green 5 pcs. X Php 300.00 Troop Leader Flag Green 5 pcs. X Php 300.00 Troop Leader Flag Green 5 pcs. X Php 300.00 Troop Leader Flag Green 5 pcs. X Php 300.00 Troop Leader Flag Green 5 pcs. X Php 00.00 Troop Leader Flag Green 5 pcs. X Php 00.00 Troop Leader Flag Green 5 pcs. X Php 00.00 Troop Leader Flag Green 5 pcs. X Php 00.00 Troop Leader Flag Green 5 pcs. X Php 00.00 Troop Leader Flag Green 5 pcs. X Php 00.00 Troop Leader Flag Green 5 pcs. X Php 00.00 Troop Leader Flag Hollow 5 pcs. X Php 00.00	Kawan Leader Flag Yellow Troop Leader Flag Green Outfit Advisors Flag Red Leaders of Adults Flag Violet Rover Leaders Flag Standard/Triangle Langkay Leader Flag Standard/Triangle Langkay Leader Flag Light Blue 5 pcs. (Php 300.00 Kawan Leader Flag Green 5 pcs. X Php 300.00 Coutfit Advisors Flag Red 5 pcs. X Php 300.00 Ceaders of Adults Flag Violet 5 pcs. X Php 300.00 Rover Leader Flag Light Blue 5 pcs. X Php 300.00 Cennant Flag Honor/Triangle Langkay Leader Flag Light Blue 5 pcs. X Php 300.00 Cowan Leader Flag Green 5 pcs. X Php 300.00 Cowan Leader Flag Green 5 pcs. X Php 300.00 Troop Leader Flag Green 5 pcs. X Php 300.00 Cowan Leader Flag Green 5 pcs. X Php 300.00 Troop Leader Flag Green 5 pcs. X Php 00.00 Cowan Leader Flag Green 5 pcs. X Php 00.00 Putfit Advisors Flag Red 5 pcs. X Php 00.00 Cower Leaders Flag Wiolet 5 pcs. X Php 00.00 Cower Leaders Flag Wiolet 5 pcs. X Php 00.00 Php 300.00	kay Leader Flag Light Blue an Leader Flag Yellow p Leader Flag Green it Advisors Flag Red ers of Adults Flag Violet r Leaders Flag Midnight Blue kay Leader Flag Light Blue 5 pcs. X 00.00 In Leader Flag Green 5 pcs. X Php 0 ers of Adults Flag Wiolet 5 pcs. X 00.00 r Leaders Flag Midnight Blue 5 Php 300.00 In Leader Flag Yellow 5 pcs. X 00.00 In Leader Flag Wiolet 5 pcs. X 00.00 In Leader Flag Yellow 5 pcs. X 00.00 In Leader Flag Yellow 5 pcs. X 00.00 In Leader Flag Yellow 5 pcs. X 00.00 In Leader Flag Green 5 pcs. X Php 0 1 1 2 2 3 3 3 3 3 4 5 7 6 7 7 8 8 8 8 9 8 8 9 8 9 8 9 9 8 9 9 1 9 1 9
		FOD	FOD		FOD		9	-	8	8	8 8	8 8	5 5	8 8	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	S S S S S S S S S S S S S S S S S S S							
			NP-53.9 - Small Value		NP-53.9 - Small \	NP-53.9 - Small Value	NP-53.9 - Small \ NP-53.9 - Small \ NP-53.9 - Small \	NP-53.9 - Small NP-53.9 - Smal	NP-53.9 - Small NP-53.9 - Smal	NP-53.9 - Small NP-53.9 - Smal	NP-53.9 - Small NP-53.9 - Smal	NP-53.9 - Small NP-53.9 - Smal	NP-53.9 - Small Value	NP-53.9 - Small Value	NP-53.9 - Small Value	NP-53.9 - Small NP-53.9 - Smal	NP-53.9 - Small NP-53.9 - Smal	NP-53.9 - Small NP-53.9 - Smal	NP-53.9 - Small Value	NP-53.9 - Small Value	NP-53.9 - Small NP-53.9 - Smal	NP-53.9 - Small NP-53.9 - Smal	NP-53.9 - Small NP-53.9 - Smal	Shopping NP-53.9 - Sma NP-53.9 - Sma NP-53.9 - Smal NP-53.9 - Smal NP-53.9 - Smal NP-53.9 - Smal NP-53.9 - Small
			nali Value Indicate DateN/A	NP-53.9 - Small Value Indicate DateN/A		nall Value Indicate Date N/A	THE R. P. LEWIS CO., LANSING, MICH. 400, LANSING, SHAPE, SANSAN, SANSA	NP-53.9 - Small Value Indicate Date N/A NP-53.9 - Small Value Indicate Date N/A NP-53.9 - Small Value Indicate Date N/A	Indicate D	Indicate D	Indicate D	Indicate D	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	Indicate Da Indica	Indicate Date	e Indicate	Indicate Da	e Indicate I	e Indicate	Indicate I	Indicate	Indicate Date	e Indicate De Indi	Indicate I le In
1st to 4th		1st to 4th	1st to 4th Quarter	1st to 4th Quarter		1st to 4th																		
4th 1st to 4th er Quarter 4th 1st to 4th	5		4th 1st to 4th ter Quarter	1st to 4th der Quarter	1st to 4th ter Quarter		o 4th 1st to 4th ter Quarter	7 7	7 7 7	7 7 7	5 5 5 6	h h	h h h h h h	01 01 01							4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	4th
	10,100.00	18 100 00	1,500.00	1,500.00	1,500.00	The same of the sa	1,500.00	1,500.00 1,500.00	1,500.00 1,500.00	1,500.00 1,500.00	1,500.00 1,500.00 1,500.00	1,500.00 1,500.00 1,500.00 1,500.00	1,500.00 1,500.00 1,500.00 1,500.00	1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00	1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00	1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00	1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00	1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00	1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00	1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00	1,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00	1,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00	1,000.00 1,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00	1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00
	10,100.00	18 100 00	1,500.00	1,500.00	1,500.00	1,500.00		1,500.00	1,500.00	1,500.00	1,500.00 1,500.00	1,500.00 1,500.00 1,500.00	1,500.00 1,500.00 1,500.00 1,500.00	1,500.00 1,500.00 1,500.00 1,500.00 1,500.00	1,500.00 1,500.00 1,500.00 1,500.00 1,500.00	1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00	1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00	1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00	1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00	1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00	1,000,000 1,000,000 1,000,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000	1,000,000 1,000,000 1,000,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000	1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00	1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00

fuel

		25 000 00	•	1st to 4th Quarter	1st to 4th Quarter	WA	ndicate Date N/	NP-53.9 - Small Value Indicate	NP-53.9	FOD	Php 10.00	50299180 F
	100,000.00	100,000.00		1st to 4th Quarter	1st to 4th Quarter	WA	ndicate DateN/A	NP-539 - Small Value Indicate	NP-53.	FOD	.00	50299180 F
	250,000.00	250,000.00		1st to 4th Quarter	1st to 4th Quarter	N/A	Indicate Date	NP-53.9 - Small Value	NP-53.9	FOD	Folder w/Logo Green/5000x Php 50.00	50299180 S
	300,000.00	300,000.00		1st to 4th Quarter	1st to 4th Quarter	N/A	Indicate DateN/A	NP-539 - Small Value	NP-53	FOD	Php 25.00	50299180 F
	5,000.00	5,000.00		1st to 4th Quarter	1st to 4th Quarter	WA	NP-539 - Small Value Indicate DateN/A	9 - Small Value	NP-53	FOD	AlS National Training Policy 5 pcs. X Php 100.00	50299180 F
	100,000.00	100,000.00		1st to 4th Quarter	1st to 4th Quarter	N/A	Indicate Date	NP-53.9 - Small Value	NP-53.	FOD	- ATC for Leaders of Adults 50pcs. X Php 1,500.00	50299180 F
	75,000.00	75,000.00		1st to 4th Quarter	1st to 4th Quarter	NA	ndicate Daten/A	NP-53.9 - Small Value Indicate	NP-53.	FOD	- ATC for Outfit Advisers 50 pcs. X Php 1,500.00	50299180
	75,000.00	75,000.00		1st to 4th Quarter	1st to 4th Quarter	NA	ndicate DateN/A	NP-53.9 - Small Value Indicate	NP-53.	FOD	- ATC for Troop Leaders 5pcs. X Php 1,500.00	50299180
				1st to 4th Quarter	Quarter					FOD	Advanced Training Course Manual	50299180
	150,000.00	150,000.00	5	1st to 4th Quarter	Quarter	NA	Indicate DateN/A	NP-53.9 - Small Value	NP-53.	FOD	2Beads 1,200 pcs. xPhp 125.00	50299180
	152,400.00	152,400.00		1st to 4th Quarter	Quarter	NA	Indicate DateN/A	NP-53.9 - Small Value	NP-53	FOD	Woogle 1,200 pcs. X Php 127.00	50299180
0	720,000.00	720,000.00	5	1st to 4th Quarter	Quarter	NA	Indicate DateN/A	NP-53.9 - Small Value	NP-53	FOD	Gilwell Scarf 1,200 pcs. X Php 600.00	50299180
			ד	1st to 4th Quarter	1st to 4th Quarter	NA	N/A	Shopping; SVP;Direct N	Shopp	FOD	Advance Training Course (10 Regions)	50299180
0	50,000.00	50,000.00		1st to 4th Quarter	Ouarter					FOD	10 courses x Php 5,000.00	50299180
			'n	1st to 4th Quarter	Quarter					FOD	Miscellaneous/Contingencies	50299180
00	200,000.00	200,000.00	i ii	1st to 4th Quarter	1st to 4th Quarter	Z	Indicate DateN/A		Shopping	FOD	Materials/Supplies 10 crs. X Php 20,000.00	50299180
00	100,000.00	100,000.00	Th.	1st to 4th Quarter	1st to 4th Quarter					FOD	Honoraria 10 crs. X 10 staff xPhp 1,000.00	50299180
00	150,000.00	150,000.00	ħ	1st to 4th Quarter	1st to 4th Quarter	N.	Indicate DateN/A	NP-53.9 - Small Value	NP-53	FOD	Souvenir 10 crs. X 50pax xPhp 300.00	50299180
			3	1st to 4th Quarter	Ouarter	Z	NA	Shopping; SVP; Direct	Shopp	FOD	Course Managers of Learning	50299180
00	0 10,000,00	10,000.00	5	1st to 4th Quarter	Quarter					FOD	10 courses x Php 2,000.00	50299180
			, in	1st to 4th Quarter	Quarter Quarter					FOD	Miscellaneous/contingencies	50299180
00	50,000.00	50,000.00		1st to 4th Quarter	1st to 4th Quarter	N N	Indicate Date	ing	Shopping	FOD	Materials/Supplies 5 crs. X Php 10,000.00	50299180
.00	50,000.00	50,000.00	T th	1st to 4th Quarter	1st to 4th Quarter					FOD	1,000.00	50299180
.00	40,000.00	40,000.00	T HEN	Ouarter	Quarter	6N/A	Indicate Date	NP-53.9 - Small Value	NP-53	FOD		50299180
					order (C)	140	WA	oliopolity, ove, Diece	()	0	compe for retained cro of training	00188700

	12,500.00	12,500.00			eN/A	Indicate Dat	NP-53.9 - Small Value Indicate Date N/A	FOD	Production of New Merit Badges	50299180
	7,500.00	7,500.00			eN/A	Indicate DateN/A	NP-53,9 - Small Value	FOD	Meals	50299180
	30,000.00	30,000.00						FOD	Honorarium for Resource Speakers	50299180
50,000.00			Quarter	Quarter	NA	NA	Shopping; SVP;Direct N	FOD	Specialization Course and Seminars	50299180
	18,000.00	18,000.00	Ouarter	Quarter	N/A	NIA	Shopping;SVP	FOD	Miscellaenous/Contingencies	50299180
	40,000.00	40,000.00	1st to 4th Quarter	1st to 4th Quarter	aten/A	Indicate Dat	Shopping	FOD	Supplies and materials (4 courses)	50299180
	24,000.00	24,000.00	1st to 4th Quarter	Quarter				FOD	Honoraria (150 pax)	50299180
	60,000.00	60,000.00	1st to 4th Quarter	Quarter	6N/A	Indicate Date	NP-53.9 - Small Value Indicate D	FOD	Souvenir (150 pax)	50299180
	40,000.00	40,000.00	1st to 4th Quarter	Ouarter				FOD	Conference Room Fee	50299180
	98,000.00	98,000.00	Ouarter	Quarter	ateNA		NP-53.9 - Small Value Indicate D	FOD	Meals (140 pax)	50299180
	70,000.00	70,000.00	1st to 4th Quarter	1st to 4th Quarter	ateN/A	Indicate Da	NP-53.9 - Small Value	FOD	Room accommodation (140 pax)	50299180
350,000.00			1st to 4th Quarter	1st to 4th Quarter	N/A	N/A	Shopping; SVP;Direct	FOD	National Training Commission and Trainers Conference	50299180
	14,000.00	14,000.00	1st to 4th Quarter	Ouarter	N/A	NVA	Shopping;SVP	FOD	Miscellaenous/Contingencies	50299180
	20,000.00	20,000.00	Quarter	Quarter	ateN/A	Indicate Da	Shopping	FOD	Supplies and materials (4 courses)	50299180
	16,000.00	16,000.00	1st to 4th Quarter	1st to 4th Quarter				FOD	Honoraria (4 course, 2 resource persons)	50299180
	42,000.00	42,000.00	Quarter	Quarter	teNA	Indicate Da	NP-53.9 - Small Value Indicate Date N/A	FOD	Souvenir (140 pax)	50299180
	40,000.00	40,000.00	Quarter	Quarter	ateN/A	Indicate Da	NP-53.9 - Small Value	FOD	Conference Room Fee	50299180
	98,000.00	98,000.00	Quarter	Quarter	teN/A	Indicate DateN/A	NP-53.9 - Small Value	FOD	Meals (140 pax)	50299180
	70,000.00	70,000.00	Quarter	Quarter	TENIA	Indicate DateN/A	NP-53.9 - Small Value	FOD	Room accommodation (140 pax)	50299180
300,000.00		1	Ouarter	Quarter Quarter	N/A	NA	Shopping; SVP;Direct	FOD	Training Update	50299180
	37,000.00	37,000.00	2nd Quarter	2nd Quarter				FOD	Miscellaneous/Contingencies	50299180
	150,000.00	150,000.00	2nd Quarter	2nd Quarter	DateNA	Indicate	NP-53.9 - Small Value	FOD	Printing of 64th ANCM Proceedings	50299180
	200,000.00	200,000.00	2nd Quarter	2nd Quarter	DateN/A	Indicate	NP-53.9 - Small Value	FOD	Printing of 2021 Annual Report	50299180
	20,000.00	20,000.00	2nd Quarter	2nd Quarter			Shopping	FOD	2 units wired microphone	50299180
	30,000.00	30,000.00	2nd Quarter	2nd Quarter			Shopping	FOD	2 units wireless microphone	50299180
	15,000.00	15,000.00	2nd Quarter	2nd Quarter			Shopping	FOD	2 unit microphone stand	50299180
			2nd Quarter	2nd Quarter				FOD	Semi-Expendable-Machinery and Equipment	50299180
	60,000.00	60,000.00	2nd Quarter	2nd Quarter			Shopping	FOD	Drone	50299180
			2nd Quarter	2nd Quarter				FOD	Equipment:	50299180
	55,000.00	55,000.00	2nd Quarter	2nd Quarter			SVP; Shopping	FOD	Internet Booster	50299180
	100,000.00	100,000.00	2nd Quarter	2nd Quarter			SVP; Shopping	FOD	Souvenir Items	50299180
	240,000.00	240,000.00	2nd Quarter	2nd Quarter		Procurement	NP-53.9 - Small Value Procurement	FOD	Rental-Audio-Video System	50299180
	120,000,00	120,000,00				in in or	SVP; AtoA	FOD	Transportation	50299180

	International Affairs and Service Sozgenton Sozgenton			
FOD	and Services s) nt Seminar- nt Scout	oject eeds (variants) standing Boy and Services nt Seminar- nt Scout	re Challenges mbassador mbassador for oject eeds (variants) atstanding Boy atstanding Boy atstanding Boy atstanding Boy and Services and Services and Services and Services	aying h nent ssador re Challenges re Challenges for lor oject oject ozeds (variants) and Services and Services f) If Scout From the standing soy and services for the standing soy and services
	Shopping Shopping Shopping	Shopping Shopping Shopping Shopping Shopping	Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping	NP-53.9 - NP-53.9 - NP-53.9 - Shopping Shopping Shopping; Shopping; Shopping; Shopping; Shopping; Shopping; Shopping; Shopping; Shopping;
	Shopping; SVP;Direct N/A Shopping; SVP;Direct N/A Shopping; SVP;Direct N/A		7 7 7 7	Indicate Ind
	N/A Quanting Test N/A Quanting Test Out Out 3rd Out			NIA
	0.00	0 \(0 \) 0 \(1		
96	1,00	1,00 2,0		
950,000.00 950,000.00	1,000,000.00 230,000.00 230,000.00 230,000.00		22 1.0	2,00
00	00	000 000 000	1,000 1,000	0.00
1,800,000.00	230,000	230,000	230,000.	230,000,00

X	_		_										,		-									ñ		
	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180
	Contingency	Office Supplies	Supplies and Equipment (Radio)	Meetings	Streamers/Tarpaulins	Facemasks	T-Shirt	Souvenirs	Meals & Snacks	A. Event Expenditures	Jamboree-On-the-Air and Jamboree on the Internet	Regional Level	Contingencies	Accommodation	Supplies and Materials	Souvenirs (Forum Shirt)	Forum Kits	Meals	Luzon/Visayas/Mindanao	Meals, Supplies and Contingencies	National Board of Review	Regional Level	Contingencies	Honorarium for Resource Speakers	Awards and Prizes	Souvenir (Anniversary Shirts)
	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD		Ö	FOD	FO	FOO	FOD
	Shopping;SVP	Shopping	Shopping	Shopping;SVP	NP-53.9 - Small Value Indicate	Shopping;SVP	NP-53.9 - Small Value Indicate Date N/A	NP-53.9 - Small Value	NP-53.9 - Small Value		Shopping; SVP;Direct N/A	Shopping;SVP	Shopping;SVP	NP-53.9 - Small Value Indicate D	Shopping; SVP;	NP-53.9 - Small Value	Shopping; SVP;	NP-53.9 - Small Value	Shapping; SVP;Direct	Shopping; SVP;Direct		Shopping;SVP	Shopping;SVP			NP-53.9 - Small Value Indicate
	N/A	Indicate DateN/A	Indicate DateNA	N/A	Indicate DateN/A	NA	Indicate Date	Indicate DateN/A	Indicate DateN/A		N/A	N/A	NIA	Indicate Date	NA	Indicate DateN/A	ZA	NP-53.9 - Small Value Indicate Date N/A	Ct N/A	ot N/A		N/A	N/A			COLUMN TO SERVICE AND ADDRESS OF THE PARTY O
	N/A			N/A		N/A		N/A			N/A	N/A	N/A	ateN/A	N/A	N/A	N/A	N/A	NA	N/A		N/A	NA			DateN/A
	2nd to 4th 2 Quarter (2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	2nd to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter
Low	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	2nd to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter
	2,000.00	1,400.00	9,500.00	2,100.00	1,500.00	2,500.00	7,000.00		24,000.00	•		200,000.00	16,500.00	18,000.00	15,000.00	42,000.00	8,400.00	200,100.00		50,000.00	ī	50,000.00	3,750.00	15,000.00	50,000.00	60,000.00
I	2,000.00	1,400.00	9,500.00	2,100.00	1,500.00	2,500.00	7,000.00		24,000.00			200,000.00	16,500.00	18,000.00	15,000.00	42,000.00	8,400.00	200,100.00		50,000.00		50,000.00	3,750.00	15,000.00	50,000.00	60,000.00
											_															
											150,000.00								500,000.00							

		J.		the sub								
		10,000.po	10,000.00	1st to 4th Quarter	1st to 4th Quarter				Ď	st/Flowers FOD	Stipend for Priest/Flowers	50299180
		61,250.00	61,250.00	1st to 4th Quarter	1st to 4th Quarter	NA	Indicate Date	NP-53.9 - Small Value Indicate Date WA		FOD	National Level Meals	50299180
250,000.00			ì	1st to 4th Quarter	1st to 4th Quarter	NA	N/A	Shopping; SVP;Direct		2022 National Scouting Month Celebration and Charter Anniversary FOD	2022 National Scouting Month Celebration and Charter Annivo	50299180
		70,000.00	70,000.00	1st to 4th Quarter	Ouarter						Cash Prize	50299180
		5,000.00	5,000.00	1st to 4th Quarter	1st to 4th Quarter	N/A	NA	Shopping; SVP; Direct		Meals and contingencies	Meals and	50299180
				1st to 4th Quarter	1st to 4th Quarter					SWA for Visayas and Mindanao	SWA for V	50299180
		5,750.00	5,750.00	1st to 4th Quarter	1st to 4th Quarter	N/A	NA	Shopping; SVP; Direct	FOD		Contingencies	50299180
		12,000.00	12,000.C0	1st to 4th Quarter	1st to 4th Quarter	NVA	NA	Shopping; SVP	FOD		Discovery Kits	50299180
		11,250.00	11,250.00	1st to 4th Quarter	1st to 4th Quarter	NA	N/A	Shopping; SVP	FOD	Supplies and Materials	Supplies a	50299180
		21,000.00	21,000.00	1st to 4th Quarter	1st to 4th Quarter	tenia	Indicate Dat	NP-53.9 - Small Value Indicate Date	FOD		Souvenir Shirts	50299180
		125,000.00	125,000.00	1st to 4th Quarter	1st to 4th Quarter	ten/A	Indicate Date	NP-53.9 - Small Value	FOD		Accommodation	50299180
		180,000.00	180,000.00	1st to 4th Quarter	1st to 4th Quarter	tenia	Indicate Date	NP-53.9 - Small Value	FOD	TI	Meals	50299180
355,000.00			•	1st to 4th Quarter	Ouarter				FOD		SGS Ambassador	50299180
		750.00	750,00	1st to 4th Quarter	1st to 4th Quarter	tenia	Indicate Da	NP-53.9 - Small Value Indicate Date	FOD		Freight Charges	50299180
		6,000.00	6,000.00	1st to 4th Quarter	1st to 4th Quarter	te NA	Indicate Date	Shopping	FOD		Photo Paper (A4)	50299180
		750.00	750.00	1st to 4th Quarter	1st to 4th Quarter	ite N/A	Indicate Date	Shapping	FOD	Conqueror Paper (Beige-A4)	Conquero	50299180
		30,000.00	30,000.00	1st to 4th Quarter	1st to 4th Quarter	Ite N/A	e Indicate Date	NP-53.9 - Small Value	FOD		D4P Ballers	50299180
		15,000.00	15,000.00	1st to 4th Quarter	1st to 4th Quarter	Ite N/A	e Indicate Da	NP-53.9 - Small Value Indicate Date	FOD		D4P Button Pins	50299180
		32,500.00	32,500.00	1st to 4th Quarter	1st to 4th Quarter	ate N/A	Indicate Date	NP-53.9 - Small Value	FOD		D4P Patch	50299180
\$5,000.00									FOD	for Dialogue for Peace (D4P)	for Dialog	50299180
	0	750.00	750.00	1st to 4th Quarter	1st to 4th Quarter	ate N/A	Indicate Date	NP-53.9 - Small Value	FOD		Freight Charges	50299180
	0	6,000.00	6,000.00	1st to 4th Quarter	1st to 4th Quarter	ate N/A	Indicate Date	Shopping	FOD		Photo Paper (A4)	50299180
	0		750.00	1st to 4th Quarter	1st to 4th Quarter	ate N/A	Indicate Dat	Shopping	FOD	Conqueror Paper (White-A4)	Conquero	50299180
	0	30,000.00	30,000.00	1st to 4th Quarter	1st to 4th Quarter	ate N/A	e Indicate Da	NP-53.9 - Small Value Indicate Dat	FOD		MoP Ballers	50299180
	0	15,000.00	15,000.00	1st to 4th Quarter	1st to 4th Quarter	ateNA	Indicate Da	NP-53.9 - Small Value Indicate Dat	FOD		MoP Button Pins	50299180
	ō	32,500.00	32,500.00	1st to 4th Quarter	1st to 4th Quarter	ate N/A	ue Indicate Dat	NP-53.9 - Small Value	FOD		MoP Patch	50299180
85,000,00				1st to 4th Quarter	1st to 4th Quarter				FOD	for Messengers of Peace (MoP)		50299180
600,000,00				1st to 4th Quarter	1st to 4th Quarter				FOD	es (MoP, Go solar,		50299180
								1 1		-		•

THE																													
	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180	50299180		50299180	50299180	50299180	50299180	50299180	50299180	50299180		50299180	50299180	50299180	50299180	40699990
	Contingencies	Meetings	Supplies	Awards/Tokens/Certificates	Streamers/Tarpaulin	IDP Patch	International Day of Peace	Other Invitational Events	Contingency Fund	Tarpaulin	Tokens	Meals	124th National Independence Day	Other Special Activities (NHI, etc.)	Meals	2022 NELR Scout Committee Meeting-	2022 NELR Regular CSE Meeting - Meals	CSE Meetins/RESCOM	Office of the National President	Gender-Responsiveness	Tokens for the Resource Speakers	Resource Speakers (2)	(Streamlining Gender-Fair Language)(Virtual)	BSP Webinar on Communications	WVR-Consultative Conferences	WVR-Annual RESCOM & Key 3 meeting	WVR Jamborees	Major Events and Conventions Expenses	1 unit laptop
	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	NELR		ZM LR	NE LR	2	PRCO	PRCO	PRCO	PRCO		WVR	WVR	₩ ₩		Admin
	Shopping;SVP	SVP; Shopping	Shopping	NP-53.9 - Small Value	NP-53.9 - Small Value	NP-53.9 - Small Value	Shopping; SVP;Direct	Shopping;SVP	Shopping;SVP	NP-53.9 - Small Value	SVP; Shopping	SVP; Shopping		Shapping; SVP;Direct	SVP; Shopping		SVP; Shapping	Shapping; SVP;Direct	Shopping; SVP;Direct	Shopping; SVP;Direct	Shopping; SVP		Shopping; SVP;Direct		Shopping; SVP;Direct	Shopping; SVP;Direct	Shopping; SVP;Direct		Shopping
	N/A	N/A	Indicate DateN/A	Indicate Date	Indicate Date	Indicate Date	Ct N/A	NA	NA	ue Indicate Date	N/A	NA		ot N/A	ZA		N/A	et N/A	ot N/A	ect N/A	N/A		ect N/A		ect N/A	ect N/A	ect N/A		
	NA	N/A	N/A	NA	N/A	N/A	N/A	N/A	N/A	6N/A	NA	NA		N/A	NA		N/A	N/A	N/A	N/A	NA		NA		NA	NA	N/A		
	Quarter	Ouarter	Quarter	Quarter	Quarter	Quarter	1st to 4th Quarter	Ouarter	1st to 4th Quarter	Ouarier	1st to 4th Quarter	Ouarter	Quarter	Quarter	10++0 445			Quarter	Quarter	Ouarter			1st to 4th Quarter		Quarter	1st to 4th Quarter	Ouarter	1st to 4th Quarter	1st to 4th Quarter
Los	Ouarter	1st to 4th Quarter	Ouarter	Quarter	Quarter	Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Ouarter	Quarter	Quarter	4			Quarter	Quarter	1st to 4th Quarter			1st to 4th Quarter		Ouarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4ın Quarter
	8,800.00	5,000.00	5,000.00	18,000.00	700.00	82,500.00		29,000.00	1,000.00	1,000.00	7,000.00	12,000.00		4	8,800.00		12,200.00		50,000.00	20,000.00	2,000.00	6,000.00			15,000.00	15,000.00	50,000.00		70,000.00
I	8,800.00	5,000.00	5,000.00	18,000.00	700.00	82,500.00		29,000.00	1,000.00	1,000.00	7,000.00	12,000.00			8,800.00		12,200.00		50,000.00	20,000.00	2,000.00	6,000.00			15,000.00	15,000.00	50,000.00		
																							—h						7O,000.00
							120,000.00						21,000.00					21,000.00										14,909,000.00	



9	1																										
	50213060	50213060	50213060	50213060	50213060	50213060	50213060	50213060	50213060	50213050	50213050	50213050	50213050	50213050	50213050	50213050	50213050	50213050	50213050	50213050	50213050	50213050	50213050	50213050	50213050	50213050	50213050
	Northeastern Luzon Region	National Scout Shop	National Capital Region	Makiling National Scout Reservation	llocos Region	Eastern Visayas Region	Eastern Mindanao Region	Administration Division	Repairs and Maintenance- Transportation Equipment	Western Visayas Region	Western Mindanao Region	Office Office	Office of the Secretary General	Office of the National President	Northeastern Luzon Region	National Capital Region	Makiling National Scout Reservation	Internal Audit Office	Financial Assistance Program	Finance Division	h. Building Ventalation (Fresh Air HV System)	g. Earthquake Device PMS/Repair	f. CCTV/Paginsg System PMS/Repair	e. Water System (Pump and Jockey) PMS, R&M	d. Aircondition PMS, R&M	*Supply of Repair Materials	*PMS - 2 units
	NELR	EED/NSS	NCR	EED/MNSR	R	EVR	EMR	Admin		WYR	WMR	PRCO	OSG	ONP	NELR	NCR	EED/MNSR	AO	Finance	Finance	EED	EED	me D	m D	EED	EED	EED
	Shopping;SVP	Shopping;SVP	Shopping;SVP	Shopping;SVP	Shopping, SVP	Shopping;SVP	Shopping,SVP	Shopping,SVP		Shopping;SVP	Shopping, SVP	Shopping SVP	Shopping, SVP	Shopping;SVP	Shopping;SVP	Shopping;SVP	Shapping;SVP	Shopping;SVP	Shopping;SVP	Shopping;SVP	Shopping;SVP	Shopping;SVP	Shopping;SVP	Shopping;SVP	Shopping;SVP	Shopping;SVP	Shopping;SVP
	NA	NA	NA	NA	NA	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A Qi	N/A Q	N/A Q	N/A 2r	N/A Q	N/A Q	N/A C	N/A C		NA	NA	N/A	NA	N/A	N/A	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4	2nd to 4th 2nd Quarter Quarter		2nd to 4th 2 Quarter Q	2nd to 4th 2 Quarter C	2nd to 4th 2 Quarter C		2nd to 4th 2 Quarter C	2nd to 4th 2 Quarter C		2nd to 4th 2 Quarter (2nd to 4th Quarter			2nd to 4th Quarter		2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter
LSK	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter		2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter
	60,000.00	50,000.00	80,000.00	100,000.00	15,000.00	74,000.00	50,000.00	605,000.00		20,000.00	10,000.00	10,000.00	10,000.00	5,000.00	5,000.00	15,000.00	200,000.00	20,000.00	5,000.00	75,000.00	80,000.00	40,000.00	110,000.00	80,000.00	350,000.00	150,000.00	204,000.00
フ	60,000.00	50,000.00	80,000.00	100,000.00	15,000.00	74,000.00	50,000.00	505,000.00		20,000.00	10,000.00	10,000.00	10,000.00	5,000.00	5,000.00	15,000.00	200,000.00	20,000.00	5,000.00	75,000.00	80,000.00	40,000.00	110,000.00	80,000.00	350,000.00	150,000.00	204,000.00

			0.								
	60,000.00	60,000.00	2nd to 4th Quarter	2nd to 4th Quarter	N'A	Indicate Date	NP-53.9 - Small Value Indicate DateN/A		ne Repair EED	*Traction Machine Repair	50213050
	30,000.00	30,000.00	2nd to 4th Quarter	2nd to 4th Quarter	NA	N/A	Shopping;SVP	D	EED	*Meld Battery	50213050
		•	2nd to 4th Quarter	2nd to 4th Quarter	NA	Indicate Date	NP-53.9 - Small Value Indicate	D	R&M EED	c. Elevator PMS, R&M	50213050
	250,000.00	250,000.00	2nd to 4th Quarter	2nd to 4th Quarter	N/A	Indicate Date	NP-53.9 - Small Value Indicate Date N/A	D	b. Fire Alarm System (FDAS, FSAS) PMS, R&M EED	b. Fire Alarm Sys PMS, R&M	50213050
	100,000.00	100,000.00	2nd to 4th Quarter	2nd to 4th Quarter	eN/A	Indicate DateN/A	NP-53.9 - Small Value	D	vricants EED	Fuel, Oil and Lubricants	50213050
	100,000.00	100,000.00	2nd to 4th Quarter	2nd to 4th Quarter	€N/A	Indicate Dat	NP-53.9 - Small Value Indicate Date N/A	0	fer Switch R&M EED	Automatic Transfer Switch R&M	50213050
	350,000.00	350,000.00	Quarter	Quarter	€ N/A	Indicate Date N/A	NP-53.9 - Small Value Indicate	D	tenance Services EED	Prevention Maintenance Services	50213050
			2nd to 4th	2nd to 4th					a. Generator Set (Cummins) R&M Assessment & Trouble Shooting and	a. Generator Set Assessment & Tr	
		•						0	prise Division EED	Economic Enterprise Division	50213050
	15,000.00	15,000.00	2nd to 4th Quarter	2nd to 4th Quarter	N/A	N/A	SVP; Shopping	ZĪ	Region	Eastern Visayas Region	50213050
t	10,000.00	10,000.00	2nd to 4th Quarter	2nd to 4th Quarter	N/A	N/A	SVP; Shopping	Ż	egion	Central Luzon Region	50213050
	100,000.00	100,000.00	2nd to 4th Quarter	2nd to 4th Quarter	N/A	NA	SVP; Shopping	EED/CHSC		Capitol Hills Scout Camp	50213050
	140,000.00	140,000.00	2nd to 4th Quarter	2nd to 4th Quarter	N/A	N/A	SVP; Shopping	Admin		Administration Division	50213050
									Repairs and Maintenance-Machinery and Equipment	Repairs and Mai and Equipment	50213050
	60,000.00	60,000.00	2nd to 4th Quarter	2nd to 4th Quarter	NA	N/A	SVP; Shopping	WVR		Western Visayas Region	50213040
	50,000.00	50,000.00	2nd to 4th Quarter	2nd to 4th Quarter	NA	N/A	SVP; Shopping	WMR		Western Mindanao Region	50213040
	30,000.00	30,000.00	2nd to 4th Quarter	2nd to 4th Quarter	N/A	NA	SVP; Shopping	STR		Southern Tagalog Region	50213040
	10,000.00	10,000.00	2nd to 4th Quarter	2nd to 4th Quarter	N/A	NA	SVP; Shopping	NELR		Northeastern Luzon Region	50213040
	30,000.00	30,000.00	2nd to 4th Quarter	2nd to 4th Quarter	N/A	NA	SVP; Shopping	NCR		National Capital Region	50213040
	50,000.00	50,000.00	2nd to 4th Quarter	2nd to 4th Quarter	N/A	N/A	SVP; Shopping	EED/MNSR	Makiling National Scout Reservation	Makiling Nation	50213040
	25,000.00	25,000.00	2nd to 4th Quarter	2nd to 4th Quarter	N/A	N/A	SVP; Shopping		77	llocos Region	50213040
	250,000.00	250,000.00	2nd to 4th Quarter	2nd to 4th Quarter	NA	N/A	SVP; Shopping	EED		Other Building R&M	50213040
	250,000.00	250,000.00	2nd to 4th Quarter	2nd to 4th Quarter	N/A	NA	SVP; Shopping	EED	nting of Power	Rectification and Repair	50213040
	250,000.00	250,000.00	2nd to 4th Quarter	2nd to 4th Quarter	N/A	N/A	SVP; Shopping	EED	Building Repairs (Electrical, Plumbing & Materials)	Building Repairs & Materials)	50213040
	200,000.00	200,000.00	2nd to 4th Quarter	2nd to 4th Quarter	NA	N/A	SVP; Shopping	EED	ng R&M (BCP-	Profit Centers Buildi Baguio & GTB-CDO)	50213040
	600,000.00	600,000.00	2nd to 4th Quarter	2nd to 4th Quarter	N/A	N/A	SVP; Shopping	EED		Building Facilities	50213040
	1,500,000,00	1,500,000,00	2nd to 4th Quarter	2nd to 4th Quarter	N/A	N/A	SVP; Shopping	EED	Repairs and Maintenance-Investment properties	Repairs and Mai	50213040

Deciding England Mortan Chronic Rigidan			-			des						Economic Enterprise Division	50213040	×
Executive Explanation Control			18,500.00	18,500.00	40	Quarter	Quarter	NA	N/A	SVP; Shopping	EVR	Eastern Visayas Region	50213040	_
Montant Exploration and			500,000.00	500,000.00	4th	2nd to 4 Quarter	2nd to 4th Quarter	N/A	N/A	SVP; Shopping	EED/CHSC	Capitol Hills Scout Camp	50213040	_
Deciderant Lispin Region Divide Branch Exploration and Divide Branch Exploration			80,000.00	80,000.00	4th	2nd to 4 Quarter	2nd to 4th Quarter	N/A	N/A	SVP; Shopping	Admin	Administration Division	50213040	-
Research Diploration and	7,701,50			•								and Other Structures	50213040	
Metern Visure Region			100,000.00	100,000.00	4th	Quarte	Quarter			NP-53.9 - Small Valu		HRIS Software Maintenance	50212990	al annual an
Methatrin Visayra Region W/R Mod-Empring Syr MA May Ma			132,000.00	132,000.00	4th		Quarter	ate N/A	e Indicate D	NP-53.9 - Small Valu	Admin	Cloud Server Hosting	50212990	Name and Advanced to the Advan
Mestern Visayes Region			1,250,000.00	1,250,000.00	4th		1011	ate Indicate	Indicate D	Competitive Bidding	MNSR	Makiling National Scout Reservation	50212030	
Methern Visaya's Region		0	2,100,000.00	2,100,000.00	4th er		Dat	m	Indicate D	Competitive Bidding	Admin	National Office	50212030	ngo Auronana
Methern Visaya's Region Wyrie Main Shopping SUP MA Shopp												Security Services	50212030	-
Methern Visayas Region WAR Mob Shopping SVP MA MA Safe San Sun San Sun Sun San Sun Sun San Sun Sun San Sun Sun Sun Sun Sun Sun Sun Sun Sun Su		0		20,000.00	4th er	1st to . Quarte	1st to 4th Quarter	ate N/A	Indicate D	NP-53.9 - Small Valu	MNSR	Disinfection	50212010	
Western Visayus Region		0		200,000.00	4th er		1st to 4th Quarter	ateN/A	Indicate D	NP-53.9 - Small Valu	EED	Cistern Tank, Head Tank and Septic Tank Cleaning	50212010	
Mexitarri Visayas Region W/R Alph Shopping SVP V/A Alph Statu ath		ŏ		220,000.00	4th er	1st to Quarte	1st to 4th Quarter	ateN/A	lndicate D	NP-53.9 - Small Valu	EED	Pest/Termite Control	50212010	
Mestern Visaya's Region W/R AlaA Shopping.SVP NA NA State of the State of Competency Bosed State of		00		72,000.00	4th er		1st to 4th Quarter	atewa	e Indicate D	NP-53.9 - Small Valu	EED	Disinfection	50212010	
Western Visayas Region					4th er		1st to 4th Quarter	N/A	NA	Shopping, SVP	All Units	GENERAL SERVICES	50212	
Research, Exploration and		90		9,649,100.00	4th er		1st to 4th Quarter	N/A	NA	Direct Payment	All Units	Other Professional Services (Contract of Service)	50211990	
Vestern Visayas Region VVVR AloA Shopping SVP VIA Aloa Shopping SVP VIA Shopping SVP VIA Aloa Shopping SVP VIA Sho		00		60,000.00	er		1st to 4th Quarter	N/A	N/A	Direct Payment	PRCO	Consultancy services for analyzing result of BSP customer satisfaction survey	50211030	
Western Visayas Region W/R AtoAShopping/SVP N/A N/A Cuarter Cuarter 1st to 4th 2uarter Cuarter Cuarter Cuarter Cuarter Cuarter 1st to 4th 1st to 4th 1st to 4th 2uarter 1st to 4th 2uarter 1st to 4th 2uarter <		00		150,000.00	ter		1st to 4th Quarter	NA	NA	Direct Payment	FOD	Writing Team Consultancy Services	50211030	
Western Visayas Region WVR AtoA,Shopping,SVP N/A N/A Cuarter 1st to 4th 1st to 4th </td <td></td> <td>00</td> <td>,2</td> <td>2,000,000,00</td> <td>ter</td> <td></td> <td>1st to 4th Quarter</td> <td>N/A</td> <td>NIA</td> <td>AtoA;Direct Paymen</td> <td>EED</td> <td>AMPI & NO. properties</td> <td>50207020</td> <td></td>		00	,2	2,000,000,00	ter		1st to 4th Quarter	N/A	NIA	AtoA;Direct Paymen	EED	AMPI & NO. properties	50207020	
Western Visayas Region WVR AtoA;Shopping;SVP N/A Ist to 4th Development Exploration and Development Exploration and Development Expenses Ist to 4th Development Expenses		00		660,000.0	o 4th ter		1st to 4th Quarter	N/A	N/A	Direct Payment	Admin	Competency Based Framework	50211030	
Western Visayas Region WVR AtoA;Shopping;SVP N/A Ist to 4th 1st to 4th 2in 4th		i d										Consultancy Services	50211030	
Western Visayas Region WVR AtoA,Shopping;SVP N/A N/A 1st to 4th Quarter 2st to 4th Quarter 1st to 4th Quarter 2st to 4th Qu		00	on I	5,979,600.0	o 4th ter	0 1	1st to 4tl Quarter	N/A	Z A	Direct Payment	COA	COA Audit Services	50211020	
Western Visayas Region WVR AtoA;Shopping;SVP N/A N/A 1st to 4th Quarter Quarter 1st to 4th Quarter 210,000.00 210,000.00 210,000.00 210,000.00 210,000.00 1st to 4th Quarter 210,000.00 1st to 4th Quarter 210,000.00 210,000.00 210,000.00 210,000.00 4st to 4th Quarter 210,000.00 4st to 4th Quarter 210,000.00 210,000.00 210,000.00 210,000.00 4st to 4th Quarter 210,000.00 4st to 4th Quarter 210,000.00 210,000.00 210,000.00 210,000.00 4st to 4th Quarter 210,000.00 4st to 4th Quarter 210,000.00 210,000.00 4st to 4th Quarter 210,000.00 4st to 4th Quarter 210,000.00 210,000.00 210,000.00 4st to 4th Quarter 210,000.00 4st to 4th Quarter 210,000.00 210,		.00		600,000.0	o 4th ter		1st to 4t Quarter	N/A	NA	Direct Payment	EED	OGCC Legal Services	50211010	
Western Visayas Region WVR AtoA;Shopping;SVP N/A N/A 1st to 4th Quarter	19,098											PROFESSIONAL SERVICES	50211	
Western Visayas Region WVR AtoA;Shopping;SVP N/A N/A Dist to 4th Quarter 1st to 4th Quarter <td></td> <td>0.00</td> <td></td> <td>210,400.0</td> <td>o 4th rter</td> <td>ד</td> <td>1st to 4t Quarter</td> <td>N/A</td> <td>nt;SN/A</td> <td>AtoA;Direct Paymer</td> <td>EED</td> <td>Property profiling, Titling</td> <td>50207020</td> <td></td>		0.00		210,400.0	o 4th rter	ד	1st to 4t Quarter	N/A	nt;SN/A	AtoA;Direct Paymer	EED	Property profiling, Titling	50207020	
Western Visayas Region WVR AtoA;Shopping;SVP N/A N/A 1st to 4th Quarter 1st to 4th Quarter 1st to 4th Quarter Research, Exploration and Development Expenses WVR AtoA;Shopping;SVP N/A N/A Quarter Quarter Quarter 15,000.00 15,000.00		0.00		170,000.0	o 4th rter		1st to 4t Quarter	NA	nt;SN/A	AtoA;Direct Paymer	Admin	Dev't of Competency Based Frarmework	50207020	
Western Visayas Region WVR AtoA;Shopping;SVP N/A N/A Quarter 15,000.00	380		•									Research, Exploration and Development Expenses	50207020	
		0.00		15,000.0	to 4th irter		1st to 4i Quarter	NA		AtoA;Shopping;SVI	WVR		50206010	

10.000.00	10,000,00		1st to 4th Quarter	1st to 4th 1 Quarter C	N/A	NA	AtoA;Shopping;SVP	R .	egion WMR	Western Mindanao Region	50206010
0,000.00	10,000.00		1st to 4th Quarter		N/A	N/A	AtoA;Shopping;SVP	2	ion STR	Southern Tagalog Region	50206010
10,000.00	10,000.00		1st to 4th Quarter		N/A	N/A	AtoA;Shopping;SVP	PRCO		Public Relations and Communications Office	50206010
10,000.00	10,000.00		1st to 4th Quarter	Ouarter C	N/A	N/A	AtoA;Shopping;SVP	G	y General osg	Office of the Secretary General	50206010
50,000.00	50,000.00		1st to 4th Quarter		N/A	N/A	AtoA;Shopping;SVP	P	President ONP	Office of the National President	50206010
5,000.00	5,000.00		1st to 4th Quarter		N/A	N/A	AtoA;Shopping;SVP	NELR		Northeastern Luzon Region	50206010
50,000.00	50,000.00		1st to 4th Quarter		N/A	NA	AtoA;Shopping;SVP	S	NSS	National Scout Shop	50206010
50,000.00	50,000.00		1st to 4th Quarter		N/A	NA	AtoA;Shopping;SVP	В	ard NEB	National Executive Board	50206010
5,000.00	5,000.00		1st to 4th Quarter		N/A	NA	AtoA;Shopping;SVP		R	llocos Region	50206010
450.00	450.00		2nd to 4th Quarter		O	Indicate Date	Shopping	D	FOD	Brown Paper Tape	50206010
60,000.00	60,000.00		2nd to 4th Quarter					D	fod Fod	Heroism-Cash Reward	50206010
70,000.00	70,000.00		2nd to 4th Quarter		e	Indicate Date	NP-53.9 - Small Value Indicate	Ō	tion & Food FOD	Heroism-Accommodation & Food	50206010
30,000.00	30,000.00		2nd to 4th Quarter			N/A	AtoA;SVP	Ō	r/Land/Sea FOD	Heroism - Transpo/Air/Land/Sea	50206010
300.00	300.00		2nd to 4th Quarter		O .	Indicate Date	Shopping	Ď	FOD	Photo Paper	50206010
17,500.00	17,500.00		2nd to 4th Quarter		Ö	Indicate Date	NP-53.9 - Small Value	Ō	ourt of Honor) FOD	Program (National Court of Honor)	50206010
3,000.00	3,000,00		2nd to 4th Quarter		Ö	Indicate Date	NP-53.9 - Small Value	Ď	Award - Violet)) FOD	Folder for (Tamaraw Award - Violet))	50206010
12,500.00	12,500,00		2nd to 4th Quarter	2nd to 4th Quarter	œ.	Indicate Date	NP-53.9 - Small Value Indicate	Ď	1 - Orange) FOD	Folder for (Usa Award -	50206010
15,000.00	15,000.00		2nd to 4th Quarter	2nd to 4th Quarter	e	Indicate Date	NP-53.9 - Small Value	Ď	& Recognition)	Plaque (Appreciation & (5pcs x Php3,000.00)	50206010
13,000.00	13,000.00		2nd to 4th Quarter	2nd to 4th Quarter	ē	Indicate Date	NP-53.9 - Small Value	D	n Plaque (2 pcs. x	Tanglaw ng Kabataan Plaque Php6,500.00)	50206010
4,000.00	4,000.00		2nd to 4th Quarter	2nd to 4th Quarter	ľe	Indicate Date	NP-53.9 - Small Value	D	ker FOD	Plaque for guest speaker	50206010
12,000.00	12,000.00		2nd to 4th Quarter	2nd to 4th Quarter	te	e Indicate Date	NP-53.9 - Small Value Indicate	D	Award Plaque (2 FOD	Lifetime Achievement Award Plaque (2 pcs x Php6,000.00)	50206010
30,000.00	30,000.00		2nd to 4th Quarter	2nd to 4th Quarter	te	Indicate Date	NP-53.9 - Small Value)D	1 (30 pcs. c Php FOD	Chief Scout Medallion (30 pcs. c Php 1,000.00)	50206010
1,500.00	1,500.00		2nd to 4th Quarter	2nd to 4th Quarter	te	Indicate Date	NP-53.9 - Small Value)D	n Medal (3 pcs. x	Tanglaw ng Kabataan Medal (3 pcs. Php500.00)	50206010
9,500.00	9,500,00		2nd to 4th Quarter	2nd to 4th Quarter	te	Indicate Date	NP-53.9 - Small Value Indicate)D	ls (20 pcs. x	Gold Tamaraw Medals (20 pcs. Php475.00)	50206010
13,500.00	13,500.00		2nd to 4th Quarter	2nd to 4th Quarter	te	Indicate Date	NP-53.9 - Small Value	D	ils (60 pcs.x	Silver Tamaraw Medals (60 pcs.x Php450.00)	50206010
25,500.00	25,500.00		2nd to 4th Quarter	2nd to 4th Quarter	te	Indicate Da	NP-53.9 - Small Value Indicate Date	FOD		Php425.	50206010
		The second secon					-				



Statio delith Scaeco Common Scaeco Commo	X																								7			
CO		50206010	50206010	50206010	50206010	50206010	50206010	50206010	50206010	50206010	50206010	50206010	50206010	50206010	50206010	50206010	50206010	50206010	50206010	50206010	50206010	50206010	50206010	50206010	50206010	50206010	50206010	50206010
Columber Columber		Gold Usa Medals (50 pcs. x Php375.00)	Silver Usa Medals (120 pcs x Php 350.00)	Usa	5,000.00)	Silver Usa Certificate (3 rms x Php 5,000.00)	Bronze Usa Certificates(3 rms. x Php 5,000.00	Gold Seal Sticker #24 (6 packs x Php50.00)	Cigarettes	National Court of Honor	Eagle Scout Ribbons	Bronze Anahaw Pins	Silver Anahaw Pins	Gold Anahaw Pins	Eagle Scout Certificates	Eagle Scout Folders	Bronze Anahaw Cards	Silver Anahaw Cards	Gold Anahaw Cards	Eagle Scout Cards	Eagle Scout Medals	Program Awards	Metal Mold	Dry Seal	Gold Medal of Merit Medals	Silver Medal of Merit Medals	Bronze Medal of Merit Medals	Gold Service Award Medals
Date (NA) Clark off (1st to off) (2st to off)			FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD
Date (NA) Clarid with Clark (NA) Clark (NA)																												
Date (NA) Clark of the off) (18 to off) C50000 52,0000 Date (NA) Clark off) (18 to off) 51,0000 55,0000 Date (NA) Clark off) 48,0000 55,0000 Date (NA) Clark off) 48,0000 48,0000 Date (NA) Clark off) 28 to off) 48,0000 48,0000 Date (NA) Clark off) Clark off) 28 to off) 48,0000 50,0000 Date (NA) Clark off) Clark off) Clark off) 48,0000 50,0000 Date (NA) Clark off) Clark off) Clark off) 17,0000 77,0000 Date (NA) Clark off) Clark off) 18,0000 77,0000 77,0000 Date (NA) Clark off) 18,0000 77,0000 77,0000 77,0000 Date (NA) 18,0000 18,0000 77,0000 77,0000 77,0000 Date (NA) 18,0000 18,0000 77,0000 77,0000 77,0000 Date (NA) 18,0000 18,0000		NP-53.9 - Small Value	NP-53.9 - Small Value	NP-53.9 - Small Value	NP-53.9 - Small Value	NP-53.9 - Small Value	NP-53.9 - Small Value	Shopping	Shopping;SVP		NP-53.9 - Small Value	NP-53.9 - Small Value	NP-53.9 - Small Value	NP-53.9 - Small Valu	NP-53.9 - Small Valu	NP-53.9 - Small Valu	NP-53.9 - Small Valu	NP-53.9 - Small Valu	NP-53.9 - Small Valu	NP-53.9 - Small Valu	NP-53.9 - Small Valu		NP-53.9 - Small Valu	NP-53.9 - Small Valu	NP-53.9 - Small Valu	NP-53.9 - Small Valu	NP-53.9 - Small Valu	NP-53.9 - Small Valu
Fist to 4th		Indicate Date	Indicate	THE REAL PROPERTY.	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	Indicate Date	Indicate	Indicate Date	N/A		Indicate Date	Indicate Date	Date	Indicate Date		Indicate Date		Indicate Date	Indicate Date	Date	Indicate Date		Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate	Date
## 14 to drift 14 to drift											WA	WA	WA	WA	WA	WA	WA	WA	WA	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A
Salt of 4th bundler 62,2800,00 62,2800,00 Sit lo 4th bundler 51,800,00 51,200,00 Sit lo 4th bundler 48,000,00 48,000,00 Sit lo 4th bundler 38,400,00 39,400,00 Sit lo 4th bundler 3,000,00 279,300,00 Sit lo 4th bundler 7,000,00 7,000,00 Sit lo 4th bundler 18,000,00 9,000,00 Sit lo 4th bundler 18,000,00 10,000,00 Sit lo 4th bundler 18,000,00 10,000,00<	d	Ē	一	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter		1st to 4th Quarter	1st to 4th Quarter	Quarter	Quarter	Quarter	Ouarter	Quarter	Quarter	Ouarter	1st to 4th Quarter	Quarter	Quarter	Quarter	Quarter	Quarter	Quarter	1st to 4th Quarter	1st to 4th Quarter
00 52,200,00 00 00 00 00 00 00 00 00 00 00 00 0	80	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter	2nd to 4th Quarter		1st to 4th Quarter	1st to 4th Quarter	Ouarter	Quarter	Quarter	1st to 4th Quarter	Quarter	Ouarter	1st to 4th Quarter	1st to 4th Quarter	Quarter	Ouarter	1st to 4th Quarter	Ouarter	Ouarter	Quarter	1st to 4th Quarter	1st to 4th Quarter
00 52,500,000 00																												
		18,750.00	42,000.00	65,000.00	10,000.00	15,000.00	15,000.00	300.00	1,000.00		12,000.00	10,000.00	10,000.00	10,000.00	18,000.00	60,000.00	7,000.00	7,000.00	5,600.00	17,500.00	279,300.00		60,000.00	3,000.00	38,400.00	46,000.00	51,600.00	52,800.00
	7	18,750.00	42,000.00	65,000.00	10,000.00	15,000.00	15,000.00	300.00	1,000.00		12,000.00	10,000.00	10,000.00	10,000.00	18,000.00	60,000.00	7,000.00	7,000.00	5,600.00	17,500.00	279,300.00		60,000.00	3,000.00	38,400.00	46,000.00	51,600.00	52,800.00
										484,800.00																		

×	50206010	50206010	50206010	50206010	50206010	50206010	50206010	50206010	50206010	50206010			50206010	50206010	50206010	50206010	50206010		50206010		50206010		50206010	50206010		50206010		50206010	
											Ea	3 :						41		2 F		Ch			4 I Aa	_	4		41
	Silver Service Award Medals	Bronze Service Award Medals	Gold Medal of Merit Certificates	Silver Medal of Merit Certificates	Bronze Medal of Merit Certificates	Gold Service Award Certificates	Silver Service Award Certificates	Bronze Service Award Certificates	Lower Awards		Eagle, Anahaw, Tokens, ribbons &	c. Medals (Adult Awards, Scout Medals, Advancement, Pins, Cards,	Contingencies/Miscellaneous Expenses	Communications & Freight Charges	Office Materials and Supplies	pax x Php300.00)	9	¥		2 Plaques for Outstanding Regional		2 Plaques for Outstanding Council Chairperson and Commissioner @	Scout Exectuive @Php2,000 x 4)		4 Plaques for Overall Best in Council Administration (Class A toD)	00	4 Plaque for Overall Best in Council		4 Plaques for Overall Best in Scout Advancement (Class, A to D)@ Php
	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD	FOD			FOD	FOD	FOD	FOD	FOD		FOD		FOD		FOD	FOD		FOD		FOD	
	NP-53.9 - Smal Value Indicate	NP-53.9 - Sma	NP-53.9 - Small Value Indicate	NP-53.9 - Sm	NP-53.9 - Small Value Indicate	NP-53.9 - Small Value	NP-53.9 - Small Value Indicate	NP-53.9 - Small Value					Shopping;SVP	Shopping;SVP	Shopping	NP-53.9 - Small Value	NP-53.9 - Small Value		NP-53.9 - Small Value		NP-53.9 - Sn		NP-53.9 - Small Value	NP-53.9 - Small Value		NP-53.9 - Small Value		NP-53.9 - Si	
	al Value Ir	all Value Ir	all Value Ir	al Value II	all Value		all Value II									vali Value			nall Value		nall Value	NO. TO STATE OF THE PARTY OF TH		rali Value				mall Value	
	ndicate Date N/A	NP-53.9 - Smail Value Indicate Date N/A	ndicate Date N/A	NP-53.9 - Small Value Indicate Date N/A	ndicate Datenia	Indicate Datenia	ndicate Daten/A	Indicate DateN/A					N/A	N/A	Indicate Date	Indicate Date	Indicate Date		Indicate Date		NP-53.9 - Small Value Indicate Date		Indicate Date	Indicate Date		Indicate Date		NP-53.9 - Small Value Indicate Date	
	WA	WA	WA	N/A	N/A	N/A	N/A	N/A					NA	N/A	N/A	N/A	N/A		N/A		MNA		RNA	EN/A		EN/A		ENVA	
Aug.	1st to 4th 1 Quarter (1st to 4th Quarter						1st to 4th Quarter	Quarter	1st to 4th		1st to 4th Quarter	1st to 4th Quarter	Quarter	1st to 4th Quarter	Quarter	1st to 4th	1st to 4th Quarter		Quarter	1st to 4th	1st to 4th Quarter	Quarter	1st to 4th	Quarter	1st to 4th	Quarter	
	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Quarter	1st to 4th		1st to 4th Quarter	1st to 4th Quarter	Ouarter	1st to 4th Quarter	Quarter	1st to 4th	1st to 4th Quarter		Quarter	1st to 4th	1st to 4th Quarter	Quarter	1st to 4th	Quarter	1st to 4th	Ouarter	
	84,000.00	123,000.00	10,000.00	10,000.00	15,000.00	20,000.00	25,000.00	40,000.00		•			5,000.00	3,000.00	3,000.00	3,000.00	8,000.00		4,000.00		4,000.00		8,000.00	8,000.00		8,000.00		8,000.00	
7	84,000.00	123,000.00	10,000.00	10,000.00	15,000.00	20,000.00	25,000.00	40,000.00					5,000.00	3,000.00	3,000.00	3,000.00	8,000.00		4,000.00		4,000.00		8,000.00	8,000.00		8,000.00		8,000.00	
										1,01																			
										1,015,200.00																			

			•							
	8,000.00	8,000.00	Quarter	Quarter	IteN/A	Indicate Dat	NP-53.9 - Small Value Indicate Da	FOD	2,000 x 4	50206010
			1st to 4th	1st to 4th					4 Plaques for Overall Best in Scout Membership (Class, A to D)@ Php	
	10,000.00	10,000.00	1st to 4th Quarter	1st to 4th Quarter	teN/A	Indicate Dat	NP-53.9 - Small Value Indicate Date N/A	FOD	4 Plaques for Overall Winner (Class, A to D)@ Php 2,500 x 4	50206010
			1st to 4th Quarter	1st to 4th Quarter	ten/A	Indicate DateNA	NP-53.9 - Small Value	FOD	Plaques	50206010
	40,000.00	40,000.00	1st to 4th Quarter	1st to 4th Quarter				FOD	Cash Price for Regional chairperson & Commissioner @Ph20,000x2	50206010
	40,000.00	40,000.00	1st to 4th Quarter	1st to 4th Quarter			Elsa sur a s	FOD	Cash Price for Local Council Outstanding Chairperson & Commissioner @Php 20,000	50206010
	80,000.00	80,000.00	1st to 4th Quarter	1st to 4th Quarter				FOD	Cash Price for Outstanding Council Scout Executive @ Php20,000x4	50206010
	80,00000	80,000.00	1st to 4th Quarter	1st to 4th Quarter				FOD	Overall Best in Council Administration by Classification A to D for 4 Councils	50206010
	80,000.00	80,000.00	1st to 4th Quarter	1st to 4th Quarter				FOD	Overall Best in Council Activities by Classification A to D for 4 Councils	50206010
0	80,000.00	80,000.00	1st to 4th Quarter	1st to 4th Quarter				FOD	Overall Best in Advancement by Classification A to D for 4 Council	50206010
0	80,000.00	80,000.00	1st to 4th Quarter	1st to 4th Quarter				FOD	Classification A to D for 4 Councils	50206010
0	140,000.00	140,000.00	1st to 4th Quarter	1st to 4th Quarter				FOD	Cash Prizes for Classification A to D	50206010
			1st to 4th Quarter	Ouarter				FOD	b. Lorillard Spencer Trophy Award	
ŏ	30,000.00	30,000.00	1st to 4th Quarter	1st to 4th Quarter	N/A	NA	Shopping;SVP	FOD	Freight/Mails/Contingencies	50206010
00	10,000.00	10,000.00	1st to 4th Quarter	Ouarter	NA	NA	Shopping;SVP	FOD	Certificates with Frames	50206010
00	8,000.00	8,000.00	1st to 4th Quarter	Ouarter	ateN/A	Indicate D	NP-53.9 - Small Value	FOD	Committee Meetings	50206010
20	15,000.00	15,000.00	1st to 4th Quarter	1st to 4th Quarter	ateN/A	Indicate Da	NP-53.9 - Small Value Indicate DateN/A	FOD	Meetings(National Task Group)	50206010
00	15,000.00	15,000.00	1st to 4th Quarter	1st to 4th Quarter	ate N/A	Indicate D	NP-53.9 - Small Value Indicate DateN/A	FOD	Souvenir T-shirt(50 pcs.x Php300.00)	50206010
00		40,000.00	Quarter	Quarter	ateN/A	e Indicate D	NP-53.9 - Small Value Indicate Date N/A	FOD	Souvenir Jacket (50 pcs x Php 800.00)	50206010
00		30,000.00	1st to 4th Quarter	1st to 4th Quarter	ateN/A	Indicate D	NP-53.9 - Small Value Indicate DateN/A	FOD	Plaques (10 winners)	50206010
00		2,000.00	Ouarter	1st to 4th Quarter	ateN/A	e Indicate DateN/A	NP-53.9 - Small Value	FOD	Plaques (guest of Honor)	50206010
.00	100,000.00	100,000.00	1st to 4th Quarter	1st to 4th Quarter				FOD	Cash Prizes (10 winnersx Php10,000)	50206010
			Ouarter	1st to 4th Quarter				FOD	a. Tribute to the Scoutmaster	
.00	1,000.00	1,000.00	Ouarter	Quarter	NA	NA	Shopping;SVP	EVR	b. Contingencies	50206010
00	6,400.00	6,400.00	Quarter	Quarter	ateNA	Indicate DateN/A	Shopping	EVR	a. Supplies and Materials	50206010
			4+V 4+ V+V	1 ct to 4th						

