

**BOY SCOUTS OF THE PHILIPPINES) Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Traveling Expenses	All Units		Direct Payment; Ato A; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		2,530,200.00	2,530,200.00		
50202010	Training Expenses	All Units		Direct Payment; Ato A; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,400,000.00	1,400,000.00		
50203	Supplies and Materials Expenses	All Units		AtoA; Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		7,450,700.00	7,450,700.00		
50204	Utility Expenses	All Units		AtoA; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,878,900.00	5,878,900.00		
50205	Communications Expenses	All Units		Direct Payment; Ato A; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,545,100.00	3,545,100.00		
50206	Awards/Rewards, Prizes and Indemnities	All Units		AtoA; Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter					3,197,400.00
<b>Administration Division</b>													
50206010	2 Automatic Wristwatch (15 years in service)	Admin		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00		450,000.00
50206010	1 Automatic Wristwatch (20 years in service)	Admin		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		17,000.00	17,000.00		
50206010	8 Automatic Wristwatch (30 years in service)	Admin		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		178,000.00	178,000.00		
50206010	1 Automatic Wristwatch (40 years in service)	Admin		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		25,200.00	25,200.00		
50206010	2 Plaques (15 years in service)	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		4,000.00	4,000.00		
50206010	9 Plaques (20 & 30 years in service)	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		22,500.00	22,500.00		
50206010	1 Plaque (40 years in service)	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		2,800.00	2,800.00		
50206010	Loyalty Cash Awards	Admin					1st to 4th Quarter	1st to 4th Quarter		60,000.00	60,000.00		
50206010	13 Retirees Plaques	Admin		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		32,500.00	32,500.00		
50206010	13 Retirees Tokens	Admin		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		65,000.00	65,000.00		
50206010	Contingencies	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50206010	Bicol Region	BR		AtoA; Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	Central Luzon Region	CLR		AtoA; Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50206010	a. Overall MATA Trophy	EMR		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	b. Membership by Class (Trophies)	EMR		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		8,000.00	8,000.00		40,000.00
50206010	c. Plaques (12 pcs)	EMR		NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		18,000.00	18,000.00		
50206010	d. Frames (70 pcs)	EMR		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		14,000.00	14,000.00		

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Eastern Visayas Region																				7,400.00	
50206010	a. Supplies and Materials	EVR		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		6,400.00	6,400.00										
50206010	b. Contingencies	EVR		Shopping,SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,000.00	1,000.00										
	<b>a. Tribute to the Scoutmaster</b>	FOD					1st to 4th Quarter	1st to 4th Quarter													250,000.00
50206010	Cash Prizes (10 winnersx Php10,000)	FOD					1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00										
50206010	Plaques (guest of Honor)	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		2,600.00	2,000.00										
50206010	Plaques (10 winners)	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00										
50206010	Souvenir Jacket (50 pcs x Php 800.00)	FOD		NP-53.9 - Small Value	Indicate Date	N/A	Quarter	Quarter		40,000.00	40,000.00										
50206010	Souvenir T-shirt(50 pcs.x Php300.00)	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00										
50206010	Meetings(National Task Group)	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00										
50206010	Committee Meetings	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		8,000.00	8,000.00										
50206010	Certificates with Frames	FOD		Shopping,SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00										
50206010	Freight/Mails/Contingencies	FOD		Shopping,SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00										
	<b>b. Lorillard Spencer Trophy Award</b>	FOD					1st to 4th Quarter	1st to 4th Quarter													700,000.00
50206010	Cash Prizes for Classification A to D	FOD					1st to 4th Quarter	1st to 4th Quarter		140,000.00	140,000.00										
50206010	Overall Best in Scout Membership by classification A to D for 4 Councils	FOD					1st to 4th Quarter	1st to 4th Quarter		80,000.00	80,000.00										
50206010	Overall Best in Advancement by Classification A to D for 4 Council	FOD					1st to 4th Quarter	1st to 4th Quarter		80,000.00	80,000.00										
50206010	Overall Best in Council Activities by Classification A to D for 4 Councils	FOD					1st to 4th Quarter	1st to 4th Quarter		80,000.00	80,000.00										
50206010	Overall Best in Council Administration by Classification A to D for 4 Councils	FOD					1st to 4th Quarter	1st to 4th Quarter		80,000.00	80,000.00										
50206010	Cash Price for Outstanding Council Scout Executive @ Php20,000x4	FOD					1st to 4th Quarter	1st to 4th Quarter		80,000.00	80,000.00										
50206010	Cash Price for Local Council Outstanding Chairperson & Commissioner @Php 20,000	FOD					1st to 4th Quarter	1st to 4th Quarter		40,000.00	40,000.00										
50206010	Cash Price for Regional chairperson & Commissioner @Ph20,000x2	FOD					1st to 4th Quarter	1st to 4th Quarter		40,000.00	40,000.00										
50206010	Plaques	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter													
50206010	4 Plaques for Overall Winner (Class, A to D)@ Php 2,500 x 4	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00										
50206010	4 Plaques for Overall Best in Scout Membership (Class, A to D)@ Php 2,000 x 4	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		8,000.00	8,000.00										

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50206010	4 Plaques for Overall Best in Scout Advancement (Class, A to D)@ Php 2,000 x 4	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		8,000.00	8,000.00		
50206010	4 Plaque for Overall Best in Council Activities (Class A to D)@Php2,000.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		8,000.00	8,000.00		
50206010	4 Plaques for Overall Best in Council Administration (Class A to D) @Php2,000.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		8,000.00	8,000.00		
50206010	4 Plaques for Outstanding Council Scout Executive @Php2,000 x 4)	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		8,000.00	8,000.00		
50206010	2 Plaques for Outstanding Council Chairperson and Commissioner @ Php2,000.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		4,000.00	4,000.00		
50206010	2 Plaques for Outstanding Regional Chairperson and Commissioner @ Php2,000.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		4,000.00	4,000.00		
50206010	4 Plaques for registering highest no. of scouts for CBS Scouting (Class A to D)	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		8,000.00	8,000.00		
50206010	Task Group Evaluation Meeting (10 pax x Php300.00)	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50206010	Office Materials and Supplies	FOD		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50206010	Communications & Freight Charges	FOD		Shopping,SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50206010	Contingencies/Miscellaneous Expenses	FOD		Shopping,SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50206010	c. Medals (Adult Awards, Scout Medals, Advancement, Pins, Cards, Eagle, Anahaw, Tokens, ribbons & Certificates)	FOD					1st to 4th Quarter	1st to 4th Quarter					1,015,200.00
50206010	Lower Awards	FOD					1st to 4th Quarter	1st to 4th Quarter					
50206010	Bronze Service Award Certificates	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		40,000.00	40,000.00		
50206010	Silver Service Award Certificates	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00	25,000.00		
50206010	Gold Service Award Certificates	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50206010	Bronze Medal of Merit Certificates	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50206010	Silver Medal of Merit Certificates	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	Gold Medal of Merit Certificates	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	Bronze Service Award Medals	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		123,000.00	123,000.00		
50206010	Silver Service Award Medals	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		84,000.00	84,000.00		
50206010	Gold Service Award Medals	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		52,800.00	52,800.00		

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50206010	Bronze Medal of Merit Medals	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		51,600.00	51,600.00		
50206010	Silver Medal of Merit Medals	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		46,000.00	46,000.00		
50206010	Gold Medal of Merit Medals	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		38,400.00	38,400.00		
50206010	Dry Seal	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50206010	Metal Mold	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		60,000.00	60,000.00		
50206010	Program Awards	FOD					1st to 4th Quarter	1st to 4th Quarter		-	-		
50206010	Eagle Scout Medals	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		279,300.00	279,300.00		
50206010	Eagle Scout Cards	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		17,500.00	17,500.00		
50206010	Gold Anahaw Cards	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		5,600.00	5,600.00		
50206010	Silver Anahaw Cards	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		7,000.00	7,000.00		
50206010	Bronze Anahaw Cards	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		7,000.00	7,000.00		
50206010	Eagle Scout Folders	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		60,000.00	60,000.00		
50206010	Eagle Scout Certificates	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		18,000.00	18,000.00		
50206010	Gold Anahaw Pins	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	Silver Anahaw Pins	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	Bronze Anahaw Pins	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	Eagle Scout Ribbons	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		12,000.00	12,000.00		
50206010	National Court of Honor	FOD								-	-		484,800.00
50206010	Empty Cigarettes Box (20 pcs. x Php 50.00)	FOD		Shopping, SVP		N/A	2nd to 4th Quarter	2nd to 4th Quarter		1,000.00	1,000.00		
50206010	Gold Seal Sticker #24 (6 packs x Php 50.00)	FOD		Shopping	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		300.00	300.00		
50206010	Bronze Usa Certificates (3 rms. x Php 5,000.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		15,000.00	15,000.00		
50206010	Silver Usa Certificate (3 rms x Php 5,000.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		15,000.00	15,000.00		
50206010	Gold Usa Certificates (2 rms. C Php 5,000.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		10,000.00	10,000.00		
50206010	Bronze Usa Medals (200 pcs. x Php 325.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		65,000.00	65,000.00		
50206010	Silver Usa Medals (120 pcs x Php 350.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		42,000.00	42,000.00		
50206010	Gold Usa Medals (50 pcs. x Php 375.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		18,750.00	18,750.00		
50206010	Bronze Tamaraw Medals (60 pcs. X Php 425.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		25,500.00	25,500.00		

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50206010	Silver Tamaraw Medals (60 pcs. x Php450.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		13,500.00	13,500.00		
50206010	Gold Tamaraw Medals (20 pcs. x Php475.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		9,500.00	9,500.00		
50206010	Tanglaw ng Kabataan Medal (3 pcs. x Php500.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		1,500.00	1,500.00		
50206010	Chief Scout Medallion (30 pcs. c Php 1,000.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		30,000.00	30,000.00		
50206010	Lifetime Achievement Award Plaque (2 pcs x Php6,000.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		12,000.00	12,000.00		
50206010	Plaque for guest speaker	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		4,000.00	4,000.00		
50206010	Tanglaw ng Kabataan Plaque (2 pcs. x Php6,500.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		13,000.00	13,000.00		
50206010	Plaque (Appreciation & Recognition) (5pcs x Php3,000.00)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		15,000.00	15,000.00		
50206010	Folder for (Usa Award - Orange)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		12,500.00	12,500.00		
50206010	Folder for (Tamaraw Award - Violet)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		3,000.00	3,000.00		
50206010	Program ( National Court of Honor)	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		17,500.00	17,500.00		
50206010	Photo Paper	FOD		Shopping	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		300.00	300.00		
50206010	Heroism - Transpo/Air/Land/Sea	FOD		AtoA;SVP	N/A		2nd to 4th Quarter	2nd to 4th Quarter		30,000.00	30,000.00		
50206010	Heroism-Accommodation & Food	FOD		NP-53.9 - Small Value	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		70,000.00	70,000.00		
50206010	Heroism-Cash Reward	FOD					2nd to 4th Quarter	2nd to 4th Quarter		60,000.00	60,000.00		
50206010	Brown Paper Tape	FOD		Shopping	Indicate Date		2nd to 4th Quarter	2nd to 4th Quarter		450.00	450.00		
50206010	Ilocos Region	IR		AtoA;Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50206010	National Executive Board	NEB		AtoA;Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00		
50206010	National Scout Shop	NSS		AtoA;Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00		
50206010	Northeastern Luzon Region	NELR		AtoA;Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50206010	Office of the National President	ONP		AtoA;Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00		
50206010	Office of the Secretary General	OSG		AtoA;Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	Public Relations and Communications Office	PRCO		AtoA;Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	Southern Tagalog Region	STR		AtoA;Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	Western Mindanao Region	WMR		AtoA;Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	Western Visayas Region	WVR		AtoA;Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		

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50207020	<b>Research, Exploration and Development Expenses</b>												2,670,000.00
50207020	<i>Dev't of Competency Based Framework</i>	Admin		AtoA; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		170,000.00	170,000.00		
50207020	<i>Property profiling, Titling</i>	EED		AtoA; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,150,000.00	1,150,000.00		
50207020	<i>AMPI &amp; NO. properties</i>	EED		AtoA; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,350,000.00	1,350,000.00		
50211	<b>PROFESSIONAL SERVICES</b>												12,698,100.00
50211010	<i>OGCC Legal Services</i>	EED		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		600,000.00	600,000.00		
50211020	<i>COA Audit Services</i>	COA		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,979,600.00	5,979,600.00		
50211030	<b>Consultancy Services</b>												
50211030	<i>Competency Based Framework</i>	Admin		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		660,000.00	660,000.00		
50211030	<i>Writing Team Consultancy Services</i>	FOD		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		150,000.00	150,000.00		
50211030	<i>Consultancy services for analyzing result of BSP customer satisfaction survey</i>	PRCO		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		60,000.00	60,000.00		
50211990	<b>Other Professional Services (Contract of Service)</b>	All Units		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,248,500.00	5,248,500.00		
50212	<b>GENERAL SERVICES</b>	All Units		Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter					4,094,000.00
50212010	<i>Disinfection</i>	EED		NP-539 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		72,000.00	72,000.00		
50212010	<i>Pest/Termite Control</i>	EED		NP-539 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		220,000.00	220,000.00		
50212010	<i>Cistern Tank, Head Tank and Septic Tank Cleaning</i>	EED		NP-539 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		200,000.00	200,000.00		
50212010	<i>Disinfection</i>	MNSR		NP-539 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50212030	<b>Security Services</b>												
50212030	<i>National Office</i>	Admin		Competitive Bidding	Indicate Date	Indicate Date	2nd to 4th Quarter	2nd to 4th Quarter		2,100,000.00	2,100,000.00		
50212030	<i>Makiling National Scout Reservation</i>	MNSR		Competitive Bidding	Indicate Date	Indicate Date	2nd to 4th Quarter	2nd to 4th Quarter		1,250,000.00	1,250,000.00		
50212990	<i>Cloud Server Hosting</i>	Admin		NP-539 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		132,000.00	132,000.00		
50212990	<i>HRIS Software Maintenance</i>	Admin		NP-539 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		100,000.00	100,000.00		
50213040	<b>REPAIRS AND MAINTENANCE-Building and Other Structures</b>												7,701,500.00
50213040	<i>Administration Division</i>	Admin		SVP; Shopping	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		80,000.00	80,000.00		
50213040	<i>Capitol Hills Scout Camp</i>	EED/CHSC		SVP; Shopping	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		500,000.00	500,000.00		
50213040	<i>Eastern Visayas Region</i>	EVR		SVP; Shopping	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		18,500.00	18,500.00		
50213040	<b>Economic Enterprise Division</b>												
50213040	<i>Repairs and Maintenance-Investment properties</i>	EED		SVP; Shopping	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		1,500,000.00	1,500,000.00		

1

50213040	<b>Building Facilities</b>	EED		SVP; Shopping	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		600,000.00	600,000.00		
50213040	<i>Profit Centers Building R&amp;M (BCP-Baguio &amp; GTB-CDO)</i>	EED		SVP; Shopping	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		200,000.00	200,000.00		
50213040	<i>Building Repairs (Electrical, Plumbing &amp; Materials)</i>	EED		SVP; Shopping	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		250,000.00	250,000.00		
50213040	<i>Rectification and Repainting of Power room and Gen Set Area</i>	EED		SVP; Shopping	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		250,000.00	250,000.00		
50213040	<i>Other Building R&amp;M</i>	EED		SVP; Shopping	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		250,000.00	250,000.00		
50213040	<i>Ilocos Region</i>	IR		SVP; Shopping	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		25,000.00	25,000.00		
50213040	<i>Makiling National Scout Reservation</i>	EED/MNSR		SVP; Shopping	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		50,000.00	50,000.00		
50213040	<i>National Capital Region</i>	NCR		SVP; Shopping	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		30,000.00	30,000.00		
50213040	<i>Northeastern Luzon Region</i>	NELR		SVP; Shopping	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		10,000.00	10,000.00		
50213040	<i>Southern Tagalog Region</i>	STR		SVP; Shopping	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		30,000.00	30,000.00		
50213040	<i>Western Mindanao Region</i>	WMR		SVP; Shopping	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		50,000.00	50,000.00		
50213040	<i>Western Visayas Region</i>	WVR		SVP; Shopping	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		60,000.00	60,000.00		
50213050	<b>Repairs and Maintenance-Machinery and Equipment</b>												
50213050	Administration Division	Admin		SVP; Shopping	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		140,000.00	140,000.00		
50213050	Capitol Hills Scout Camp	EED/CHSC		SVP; Shopping	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		100,000.00	100,000.00		
50213050	Central Luzon Region	CLR		SVP; Shopping	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		10,000.00	10,000.00		
50213050	Eastern Visayas Region	EVR		SVP; Shopping	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		15,000.00	15,000.00		
50213050	<b>Economic Enterprise Division</b>	EED											
50213050	<i>a. Generator Set (Cummins) R&amp;M Assessment &amp; Trouble Shooting and Prevention Maintenance Services</i>	EED		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		350,000.00	350,000.00		
50213050	<i>Automatic Transfer Switch R&amp;M</i>	EED		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		100,000.00	100,000.00		
50213050	<i>Fuel, Oil and Lubricants</i>	EED		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		100,000.00	100,000.00		
50213050	<i>b. Fire Alarm System (FDAS, FSAS) PMS, R&amp;M</i>	EED		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		250,000.00	250,000.00		
50213050	<i>c. Elevator PMS, R&amp;M</i>	EED		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter					
50213050	*Meld Battery	EED		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		30,000.00	30,000.00		
50213050	*Traction Machine Repair	EED		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		60,000.00	60,000.00		
50213050	*PMS - 2 units	EED		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		204,000.00	204,000.00		
50213050	*Supply of Repair Materials	EED		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		150,000.00	150,000.00		

7

50213050	d. Aircondition PMS, R&M	EED		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		350,000.00	350,000.00		
50213050	e. Water System (Pump and Jockey) PMS, R&M	EED		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		80,000.00	80,000.00		
50213050	f. CCTV/Paginsg System PMS/Repair	EED		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		110,000.00	110,000.00		
50213050	g. Earthquake Device PMS/Repair	EED		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		40,000.00	40,000.00		
50213050	h. Building Ventalation (Fresh Air HV System)	EED		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		80,000.00	80,000.00		
50213050	Finance Division	Finance		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		75,000.00	75,000.00		
50213050	Financial Assistance Program	Finance		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		5,000.00	5,000.00		
50213050	Internal Audit Office	IAO		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		20,000.00	20,000.00		
50213050	Makiling National Scout Reservation	EED/MNSR		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		200,000.00	200,000.00		
50213050	National Capital Region	NCR		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		15,000.00	15,000.00		
50213050	Northeastern Luzon Region	NELR		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		5,000.00	5,000.00		
50213050	Office of the National President	ONP		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		5,000.00	5,000.00		
50213050	Office of the Secretary General	OSG		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		10,000.00	10,000.00		
50213050	Public Relations and Communications Office	PRCO		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		10,000.00	10,000.00		
50213050	Western Mindanao Region	WMR		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		10,000.00	10,000.00		
50213050	Western Visayas Region	WVR		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		20,000.00	20,000.00		
50213060	<b>Repairs and Maintenance-Transportation Equipment</b>												
50213060	Administration Division	Admin		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		505,000.00	505,000.00		
50213060	Eastern Mindanao Region	EMR		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		50,000.00	50,000.00		
50213060	Eastern Visayas Region	EVR		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		74,000.00	74,000.00		
50213060	Ilocos Region	IR		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		15,000.00	15,000.00		
50213060	Makiling National Scout Reservation	EED/MNSR		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		100,000.00	100,000.00		
50213060	National Capital Region	NCR		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		80,000.00	80,000.00		
50213060	National Scout Shop	EED/NSS		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		50,000.00	50,000.00		
50213060	Northeastern Luzon Region	NELR		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		60,000.00	60,000.00		
50213060	Southern Tagalog Region	STR		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		56,000.00	50,000.00		
50213060	Western Mindanao Region	WMR		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		26,000.00	25,000.00		

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50213070	<b>Repairs and Maintenance-Furniture and Fixtures</b>												
50213070	Administration Division	Admin		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		80,000.00	80,000.00		
50213070	Capitol Hills Scout Camp	EED/CHSC		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		30,000.00	30,000.00		
50213070	Central Luzon Region	CLR		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		10,000.00	10,000.00		
50213070	Economic Enterprise Division	EED		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		20,000.00	20,000.00		
50213070	Finance Division	Finance		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		7,500.00	7,500.00		
50213070	Ilocos Region	IR		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		7,500.00	7,500.00		
50213070	National Capital Region	NCR		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		10,000.00	10,000.00		
50213070	National Scout Shop	EED/NSS		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		50,000.00	50,000.00		
50213070	Northeastern Luzon Region	NELR		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		10,000.00	10,000.00		
50213070	Southern Tagalog Region	STR		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		10,000.00	10,000.00		
50213070	Western Mindanao Region	WMR		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		10,000.00	10,000.00		
50214	<b>Assistance/Subsidy/Contribution</b>	All Units		Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,500,000.00	1,500,000.00		
50215	<b>Taxes, Insurance Premiums and Other Fees</b>	All Units		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		18,694,000.00	18,694,000.00		
50299010	<b>Advertising, Promotional and Marketing Expenses</b>	All Units		Direct Payment, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		150,000.00	150,000.00		
50299020	<b>Printing and Publication Expenses</b>	All Units		Direct Payment, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		490,800.00	490,800.00		
50299030	<b>Representation Expenses</b>	All Units		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		853,000.00	853,000.00		
50299040	<b>Transportation and Delivery Expenses</b>	All Units		Direct Payment, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		300,000.00	300,000.00		
50299050	<b>Rent/Lease Expenses</b>												1,555,000.00
50299050	Bicol Region	BR		Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		120,000.00	120,000.00		
50299050	Makiling National Scout Reservation	EED/MNSR		Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,435,000.00	1,435,000.00		
50299060	<b>Membership Dues and Contributions to Organizations</b>	MNSR		Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299070	<b>Subscription Expenses</b>			Shopping, SVP, Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		345,600.00	345,600.00		
50299180	<b>Major Events and Conventions Expenses</b>						1st to 4th Quarter	1st to 4th Quarter					13,259,000.00
50299180	WVR Jamborees	WVR		Shopping, SVP, Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00		
50299180	WVR-Annual RESCOM & Key 3 meeting	WVR		Shopping, SVP, Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	WVR-Consultative Conferences	WVR		Shopping, SVP, Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		

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50299180	BSP Webinar on Communications (Streamlining Gender-Fair Language)(Virtual)	PRCO	Shopping; SVP;Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter							8,000.00
50299180	Resource Speakers (2)	PRCO							6,000.00	6,000.00				
50299180	Tokens for the Resource Speakers	PRCO	Shopping;SVP	N/A	N/A				2,000.00	2,000.00				
50299180	BSP Policy Review in compliance to Gender-Responsiveness	PRCO	Shopping; SVP;Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00				
50299180	Office of the National President	ONP	Shopping; SVP;Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00				
50299180	CSE Meetins/RESCOM	NELR	Shopping; SVP;Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		-	-				21,000.00
50299180	2022 NELR Regular CSE Meeting - Meals	NELR	SVP; Shopping	N/A	N/A				12,200.00	12,200.00				
50299180	2022 NELR Scout Committee Meeting- Meals	NELR	SVP; Shopping	N/A	N/A				8,800.00	8,800.00				
50299180	Other Special Activities (NHI, etc.)	FOD	Shopping; SVP;Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		-	-				
50299180	124th National Independence Day	FOD				1st to 4th Quarter	1st to 4th Quarter		-	-				21,000.00
50299180	Meals	FOD	SVP; Shopping	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		12,000.00	12,000.00				
50299180	Tokens	FOD	SVP; Shopping	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		7,000.00	7,000.00				
50299180	Tarpaulin	FOD	NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		1,000.00	1,000.00				
50299180	Contingency Fund	FOD	Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,000.00	1,000.00				
50299180	Other Invitational Events	FOD	Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		29,000.00	29,000.00				
50299180	International Day of Peace	FOD	Shopping; SVP;Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		-	-				129,000.00
50299180	IDP Patch	FOD	NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		82,500.00	82,500.00				
50299180	Streamers/Tarpaulin	FOD	NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		700.00	700.00				
50299180	Awards/Tokens/Certificates	FOD	NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		18,000.00	18,000.00				
50299180	Supplies	FOD	Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00				
50299180	Meetings	FOD	SVP; Shopping	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00				
50299180	Contingencies	FOD	Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		8,800.00	8,800.00				
50299180	Program Activities (MoP, Go solar, SWA, WSRP, etc)	FOD				1st to 4th Quarter	1st to 4th Quarter		-	-				600,000.00
50299180	for Messengers of Peace (MoP)	FOD				1st to 4th Quarter	1st to 4th Quarter		-	-				85,000.00
50299180	MoP Patch	FOD	NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		32,500.00	32,500.00				
50299180	MoP Button Pins	FOD	NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00				
50299180	MoP Ballers	FOD	NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00				

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50299180	Conqueror Paper (White-A4)	FOD		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		750.00	750.00		
50299180	Photo Paper (A4)	FOD		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		6,000.00	6,000.00		
50299180	Freight Charges	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		750.00	750.00		
50299180	<b>for Dialogue for Peace (D4P)</b>	FOD											85,000.00
50299180	D4P Patch	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		32,500.00	32,500.00		
50299180	D4P Button Pins	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	D4P Ballers	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00		
50299180	Conqueror Paper (Beige-A4)	FOD		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		750.00	750.00		
50299180	Photo Paper (A4)	FOD		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		6,000.00	6,000.00		
50299180	Freight Charges	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		750.00	750.00		
50299180	<b>SGS Ambassador</b>	FOD					1st to 4th Quarter	1st to 4th Quarter					355,000.00
50299180	Meals	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		180,000.00	180,000.00		
50299180	Accommodation	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		125,000.00	125,000.00		
50299180	Souvenir Shirts	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		21,000.00	21,000.00		
50299180	Supplies and Materials	FOD		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		11,250.00	11,250.00		
50299180	Discovery Kits	FOD		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		12,000.00	12,000.00		
50299180	Contingencies	FOD		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,750.00	5,750.00		
50299180	<b>SWA for Visayas and Mindanao</b>						1st to 4th Quarter	1st to 4th Quarter					
50299180	Meals and contingencies			Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	Cash Prize						1st to 4th Quarter	1st to 4th Quarter		70,000.00	70,000.00		
50299180	<b>2022 National Scouting Month Celebration and Charter Anniversary</b>	FOD		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter					250,000.00
50299180	National Level Meals	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		61,250.00	61,250.00		
50299180	Stipend for Priest/Flowers	FOD					1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50299180	Souvenir (Anniversary Shirts)	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		60,000.00	60,000.00		
50299180	Awards and Prizes	FOD					1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00		
50299180	Honorarium for Resource Speakers	FOD					1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		

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50299180	Contingencies	FOD		Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,750.00	3,750.00		
50299180	Regional Level	FOD		Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		60,000.00	60,000.00		
50299180	National Board of Review						1st to 4th Quarter	1st to 4th Quarter		-	-		
50299180	Meals, Supplies and Contingencies	FOD		Shopping; SVP;Direct	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		150,000.00	150,000.00		
50299180	Scout Youth Forum - Luzon/Visayas/Mindanao	FOD		Shopping; SVP;Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter					500,000.00
50299180	National Level Meals	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		200,100.00	200,100.00		
50299180	Forum Kits	FOD		Shopping; SVP;	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		8,400.00	8,400.00		
50299180	Souvenirs (Forum Shirt)	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		42,000.00	42,000.00		
50299180	Supplies and Materials	FOD		Shopping; SVP;	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Accommodation	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		18,000.00	18,000.00		
50299180	Contingencies	FOD		Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		16,500.00	16,500.00		
50299180	Regional Level	FOD		Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		200,000.00	200,000.00		
50299180	Jamboree-On-the-Air and Jamboree on the Internet	FOD		Shopping; SVP;Direct	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		-	-		150,000.00
50299180	A. Event Expenditures	FOD					2nd to 4th Quarter	2nd to 4th Quarter		-	-		
50299180	Meals & Snacks	FOD		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		24,000.00	24,000.00		
50299180	Souvenirs	FOD		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		-	-		
50299180	T-Shirt	FOD		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		7,000.00	7,000.00		
50299180	Facemasks	FOD		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		2,500.00	2,500.00		
50299180	Streamers/Tarpaulins	FOD		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		1,500.00	1,500.00		
50299180	Meetings	FOD		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		2,100.00	2,100.00		
50299180	Supplies and Equipment (Radio)	FOD		Shopping	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		9,500.00	9,500.00		
50299180	Office Supplies	FOD		Shopping	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		1,400.00	1,400.00		
50299180	Contingency	FOD		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		2,000.00	2,000.00		
50299180	B. Orientation Seminar on Radio Operations	FOD					2nd to 4th Quarter	2nd to 4th Quarter		12,500.00	12,500.00		
50299180	C. Construction of Radio Room	FOD					2nd to 4th Quarter	2nd to 4th Quarter		-	-		
50299180	Meals & Snacks	FOD		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		2,500.00	2,500.00		
50299180	Materials & Equipment	FOD		Shopping;SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		76,500.00	76,500.00		

50299180	Contingency	FOD		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		8,500.00	8,500.00		
50299180	<b>Scout Memorial Day</b>	FOD								-	-		50,000.00
50299180	Food	FOD		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		8,000.00	8,000.00		
50299180	Flowers for Wreath Laying	FOD		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		8,000.00	8,000.00		
50299180	Scout Memorial Patch	FOD		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		5,000.00	5,000.00		
50299180	Cleaning and Painting materials	FOD		Shopping	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		10,000.00	10,000.00		
50299180	Materials and Equipment	FOD		Shopping,SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		10,000.00	10,000.00		
50299180	Site inspection/Snacks	FOD		Shopping,SVP	N/A	N/A				4,000.00	4,000.00		
50299180	Contingencies	FOD		Shopping,SVP	N/A	N/A				5,000.00	5,000.00		
50299180	<b>Scout Go Solar Ambassador</b>	FOD								-	-		
50299180	<b>Champions for Nature Challenges Ambassador</b>	FOD		Shopping; SVP,Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00		
50299180	<b>Plastic Tide Turner Ambassador</b>	FOD		Shopping; SVP,Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00		
50299180	<b>Earthtribe Ambassador</b>	FOD		Shopping; SVP,Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00		
50299180	<b>Urban Agriculture Project</b>	FOD		Shopping; SVP,Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		-	-		
50299180	Vegetable and seeds (variants)									300,000.00	300,000.00		
50299180	<b>Search for the Ten Outstanding Boy Scouts</b>	FOD		Shopping; SVP,Direct	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		-	-		1,500,000.00
50299180	Plaques	FOD		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		116,400.00	116,400.00		
50299180	Medallion and Trophies	FOD		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		42,500.00	42,500.00		
50299180	Cash Prize	FOD					2nd to 4th Quarter	2nd to 4th Quarter		510,000.00	510,000.00		
50299180	Two-Year Prize Scholarship Program	FOD					2nd to 4th Quarter	2nd to 4th Quarter		300,000.00	300,000.00		
50299180	<b>Regional Budget Selection:</b>	FOD					2nd to 4th Quarter	2nd to 4th Quarter		-	-		
50299180	Meals	FOD		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		60,000.00	60,000.00		
50299180	Token	FOD		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		50,000.00	50,000.00		
50299180	Souvenirs	FOD		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		140,000.00	140,000.00		
50299180	Meals	FOD		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		100,000.00	100,000.00		
50299180	Accommodations	FOD		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 4th Quarter	2nd to 4th Quarter		65,000.00	65,000.00		
50299180	Supplies and Materials	FOD		Shopping; SVP	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		50,000.00	50,000.00		
50299180	Contingencies	FOD					2nd to 4th Quarter	2nd to 4th Quarter		68,100.00	68,100.00		
50299180	<b>International Affairs and Services (Events and Activities)</b>	FOD		Shopping; SVP,Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,000,000.00	1,000,000.00		

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50299180	National Advancement Seminar-workshop (L/V/M)	FOD		Shopping; SVP;Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter						400,000.00
50299180	National Level (7)						1st to 4th Quarter	1st to 4th Quarter						
50299180	Meals			NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		21,000.00		21,000.00		
50299180	Souvenir Shirt			NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		105,000.00		105,000.00		
50299180	Supplies			Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		35,000.00		35,000.00		
50299180	Tokens for Speakers			NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		17,500.00		17,500.00		
50299180	Contingencies			Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		21,500.00		21,500.00		
50299180	Regional Level			Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		200,000.00		200,000.00		
50299180	62nd Annual National Scout Executive Conference	FOD		Shopping; SVP;Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter		300,000.00		300,000.00		
50299180	65th Annual National Council Meeting	FOD												800,000.00
50299180	Meals Conference Staff	FOD		NP-53.5 Agency-to-Ag	N/A	N/A	1st & 2nd Quarter	1st & 2nd Quarter		315,000.00		315,000.00		
50299180	Supplies	FOD		Shopping	Indicate Date	N/A	1st & 2nd Quarter	1st & 2nd Quarter		20,000.00		20,000.00		
50299180	Awards Recognition	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st & 2nd Quarter	1st & 2nd Quarter		25,000.00		25,000.00		
50299180	Certificate of Recognition	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st & 2nd Quarter	1st & 2nd Quarter		50,000.00		50,000.00		
50299180	Tarpaulin	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st & 2nd Quarter	1st & 2nd Quarter		15,000.00		15,000.00		
50299180	Printing of 2021 Annual Report	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st & 2nd Quarter	1st & 2nd Quarter		200,000.00		200,000.00		
50299180	Printing of 64th ANCM Proceedings	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st & 2nd Quarter	1st & 2nd Quarter		150,000.00		150,000.00		
50299180	Miscellaneous	FOD								25,000.00		25,000.00		
50299180	Training Update	FOD		Shopping; SVP;Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		-		-		300,000.00
50299180	Room accommodation (140 pax)	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00		
50299180	Meals ( 140 pax)	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		98,000.00		98,000.00		
50299180	Conference Room Fee	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		40,000.00		40,000.00		
50299180	Souvenir (140 pax)	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		42,000.00		42,000.00		
50299180	Honoraria (4 course, 2 resource persons)	FOD					1st to 4th Quarter	1st to 4th Quarter		16,000.00		16,000.00		
50299180	Supplies and materials (4 courses)	FOD		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00		20,000.00		
50299180	Miscellaneous/Contingencies	FOD		Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		14,000.00		14,000.00		
50299180	National Training Commission and Trainers Conference	FOD		Shopping; SVP;Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter						350,000.00
50299180	Room accommodation (140 pax)	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00		

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50299180	Meals (140 pax)	FOD		NP-53.9 - Small Values	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		98,000.00	98,000.00		
50299180	Conference Room Fee	FOD					1st to 4th Quarter	1st to 4th Quarter		40,000.00	40,000.00		
50299180	Souvenir (150 pax)	FOD		NP-53.9 - Small Values	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		60,000.00	60,000.00		
50299180	Honoraria (150 pax)	FOD					1st to 4th Quarter	1st to 4th Quarter		24,000.00	24,000.00		
50299180	Supplies and materials (4 courses)	FOD		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		40,000.00	40,000.00		
50299180	Miscellaneous/Contingencies	FOD		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		18,000.00	18,000.00		
50299180	Specialization Course and Seminars	FOD		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		-	-		100,000.00
50299180	Honorarium for Resource Speakers	FOD								60,000.00	60,000.00		
50299180	Meals	FOD		NP-53.9 - Small Values	Indicate Date	N/A				15,000.00	15,000.00		
50299180	Production of New Merit Badges	FOD		NP-53.9 - Small Values	Indicate Date	N/A				25,000.00	25,000.00		
50299180	Course for Managers of Training	FOD		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		-	-		150,000.00
50299180	Souvenir 5 crs. X 40pax x Php 200.00	FOD		NP-53.9 - Small Values	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		40,000.00	40,000.00		
50299180	Honoraria 5 crs. X 10 staff x Php 1,000.00	FOD					1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00		
50299180	Materials/Supplies 5 crs. X Php 10,000.00	FOD		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00		
50299180	Miscellaneous/contingencies	FOD					1st to 4th Quarter	1st to 4th Quarter		-	-		
50299180	10 courses x Php 2,000.00	FOD					1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50299180	Course Managers of Learning	FOD		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		-	-		500,000.00
50299180	Souvenir 10 crs. X 50pax x Php 300.00	FOD		NP-53.9 - Small Values	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		150,000.00	150,000.00		
50299180	Honoraria 10 crs. X 10 staff x Php 1,000.00	FOD					1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00		
50299180	Materials/Supplies 10 crs. X Php 20,000.00	FOD		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		200,000.00	200,000.00		
50299180	Miscellaneous/Contingencies	FOD					1st to 4th Quarter	1st to 4th Quarter		-	-		
50299180	10 courses x Php 5,000.00	FOD					1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00		
50299180	Advance Training Course (10 Regions)	FOD		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		-	-		2,000,000.00
50299180	Gilwell Scarf 1,200 pcs. X Php 600.00	FOD		NP-53.9 - Small Values	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		720,000.00	720,000.00		
50299180	Woogle 1,200 pcs. X Php 127.00	FOD		NP-53.9 - Small Values	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		152,400.00	152,400.00		
50299180	2Beads 1,200 pcs. xPhp 125.00	FOD		NP-53.9 - Small Values	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		150,000.00	150,000.00		
50299180	Advanced Training Course Manual	FOD					1st to 4th Quarter	1st to 4th Quarter		-	-		
50299180	- ATC for Troop Leaders 5pcs. X Php 1,500.00	FOD		NP-53.9 - Small Values	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		75,000.00	75,000.00		

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50299180	- ATC for Outfit Advisers 50 pcs. X Php 1,500.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		75,000.00	75,000.00		
50299180	- ATC for Leaders of Adults 50pcs. X Php 1,500.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00		
50299180	AIS National Training Policy 5 pcs. X Php 100.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	Woodbadge Certificate 10,000 pcs. X Php 25.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		300,000.00	300,000.00		
50299180	Folder w/Logo Green/5000x Php 50.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		250,000.00	250,000.00		
50299180	Folder w/Logo Violet/2000x Php 50.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00		
50299180	Individual Training Card 2500 pcs. X Php 10.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00	25,000.00		
50299180	Special Paper Short 4rms x Php 1,000.00	FOD		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		4,000.00	4,000.00		
50299180	Standard Flag	FOD		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		-	-		
50299180	Langkay Leader Flag Light Blue	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		1,000.00	1,000.00		
50299180	Kawan Leader Flag Yellow	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		1,000.00	1,000.00		
50299180	Troop Leader Flag Green	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		1,000.00	1,000.00		
50299180	Outfit Advisers Flag Red	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		1,000.00	1,000.00		
50299180	Leaders of Adults Flag Violet	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		1,000.00	1,000.00		
50299180	Rover Leaders Flag Midnight Blue	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		1,000.00	1,000.00		
50299180	<b>Pennant Flag Standard/Triangle</b>	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		1,500.00	1,500.00		
50299180	Langkay Leader Flag Light Blue 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		1,500.00	1,500.00		
50299180	Kawan Leader Flag Yellow 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		1,500.00	1,500.00		
50299180	Troop Leader Flag Green 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		1,500.00	1,500.00		
50299180	Outfit Advisers Flag Red 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		1,500.00	1,500.00		
50299180	Leaders of Adults Flag Violet 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		1,500.00	1,500.00		
50299180	Rover Leaders Flag Midnight Blue 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		1,500.00	1,500.00		
50299180	<b>Pennant Flag Honor/Triangle</b>	FOD								-	-		
50299180	Langkay Leader Flag Light Blue 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		1,500.00	1,500.00		
50299180	Kawan Leader Flag Yellow 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		1,500.00	1,500.00		

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50299180	Troop Leader Flag Green 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,500.00	1,500.00		
50299180	Outfit Advisors Flag Red 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,500.00	1,500.00		
50299180	Leaders of Adults Flag Violet 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,500.00	1,500.00		
50299180	Rover Leaders Flag Midnight Blue 5 pcs. X Php 300.00	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	1,500.00	1,500.00		
50299180	Miscellaneous/Contingencies	FOD					1st to 4th Quarter	1st to 4th Quarter	18,100.00	18,100.00		
50299180	<b>National Program Commissioners Conference</b>	FOD		Shopping: SVP-Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter				500,000.00
50299180	First Phase (Face to Face)	FOD					1st to 4th Quarter	1st to 4th Quarter				
50299180	Meals and accommodation	FOD		Acck, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	222,000.00	222,000.00		
50299180	Souvenir Shirt	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	17,500.00	17,500.00		
50299180	Supplies	FOD		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	30,000.00	30,000.00		
50299180	Travel Expenses (Volunteers)	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	25,000.00	25,000.00		
50299180	Contingencies	FOD		Shopping: SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	12,500.00	12,500.00		
50299180	Meals	FOD		Acck, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	12,000.00	12,000.00		
50299180	Contingencies	FOD		Shopping: SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	1,000.00	1,000.00		
50299180	Third Phase (Printing)	FOD					1st to 4th Quarter	1st to 4th Quarter				
50299180	Advancement Guidebook	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	70,000.00	70,000.00		
50299180	Revised Advancement Passport	FOD		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	110,000.00	110,000.00		
50299190	<b>EVR Regional Key 3 Conference</b>	EVR		Shopping: SVP-Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter				20,000.00
50299190	Key 3 Conference - 25 Feb 2022	EVR					1st to 4th Quarter	1st to 4th Quarter				
50299190	Meals	EVR		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	9,000.00	9,000.00		
50299190	Other Maintenance and Operating Expenses	EVR					1st to 4th Quarter	1st to 4th Quarter	1,000.00	1,000.00		
50299190	<b>Key 3 Conference - 26 Aug 2022</b>	EVR					1st to 4th Quarter	1st to 4th Quarter				
50299190	Meals	EVR		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter	9,000.00	9,000.00		
50299190	Other Maintenance and Operating Expenses	EVR					1st to 4th Quarter	1st to 4th Quarter	1,000.00	1,000.00		
50299180	<b>National Mid-Year Performance Review</b>			Shopping: SVP-Direct	N/A	N/A	2nd to 3rd Quarter	2nd to 3rd Quarter				120,000.00
50299180	Meals	Admn		Shopping: SVP	N/A	N/A	2nd to 3rd Quarter	2nd to 3rd Quarter	60,000.00	60,000.00		

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50299180	Accommodation	Admin		NP-53.5 Agency-to-Ag	N/A	N/A	2nd to 3rd Quarter	2nd to 3rd Quarter		30,000.00	30,000.00		
50299180	Workshop Supplies and Materials	Admin		Shopping	Indicate Date	N/A	2nd to 3rd Quarter	2nd to 3rd Quarter		18,000.00	18,000.00		
50299180	Meetings/Representation	Admin		NP-53.9 - Small Value	Indicate Date	N/A	2nd to 3rd Quarter	2nd to 3rd Quarter		7,000.00	7,000.00		
50299180	Contingencies	Admin		Shopping; SVP	N/A	N/A	2nd to 3rd Quarter	2nd to 3rd Quarter		5,000.00	5,000.00		
50299180	<b>National Year-End Performance Review</b>	Admin		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter					120,000.00
50299180	Meals	Admin		NP-53.9 - Small Value	Indicate Date	N/A	3rd to 4th Quarter	3rd to 4th Quarter		60,000.00	60,000.00		
50299180	Accommodation	Admin		NP-53.5 Agency-to-Ag	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter		30,000.00	30,000.00		
50299180	Workshop Supplies and Materials	Admin		Shopping; SVP	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter		18,000.00	18,000.00		
50299180	Meetings/Representation	Admin		Shopping; SVP	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter		7,000.00	7,000.00		
50299180	Contingencies	Admin		Shopping; SVP	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter		5,000.00	5,000.00		
50299180	<b>Disaster Preparedness Training</b>	Admin		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter					280,000.00
50299180	Meals	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		240,000.00	240,000.00		
50299180	Honorarium for Resource Person	Admin					1st to 4th Quarter	1st to 4th Quarter		16,000.00	16,000.00		
50299180	Supplies and Materials	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50299180	Tokens for assorted pastries	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	Physical Arrangements	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,000.00	1,000.00		
50299180	Contingencies	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50299180	<b>Annual General Assembly and Christmas Fellowship</b>	Admin		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter					430,000.00
50299180	Meals	Admin		NP-53.9 - Small Value	Indicate Date	N/A	3rd to 4th Quarter	3rd to 4th Quarter		300,000.00	300,000.00		
50299180	Group Presentation/Door Prizes during Fellowship	Admin					3rd to 4th Quarter	3rd to 4th Quarter		30,000.00	30,000.00		
50299180	Tokens for Birthday Celebrators (January - December)	Admin		NP-53.9 - Small Value	Indicate Date	N/A	3rd to 4th Quarter	3rd to 4th Quarter		80,000.00	80,000.00		
50299180	Contingencies	Admin		Shopping; SVP	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter		20,000.00	20,000.00		
50299180	<b>Training for the members/committees of the GAD Focal Point System (GFPS)</b>	Admin		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter					350,000.00
50299180	<b>1. Introduction to GAD Concepts &amp; SOGIESC</b>	Admin											
50299180	Zoom Video Conferencing Plan	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50299180	Honoraria for Resource Person/s	Admin					1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		

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50299180	Food	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	Training Modules	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		4,500.00	4,500.00		
50299180	Training Supplies & Materials including backdrop	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Contingencies	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,500.00	5,500.00		
50299180	<b>2. Fundamentals of Gender Mainstreaming</b>	Admin					1st to 4th Quarter	1st to 4th Quarter					
50299180	Honoraria for Resource Person/s	Admin					1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Food	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	Training Modules	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		4,500.00	4,500.00		
50299180	Training Supplies & Materials including backdrop	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Contingencies	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,500.00	5,500.00		
50299180	<b>3. Gender Analysis: Tools and Praxis</b>	Admin											
50299180	Honoraria for Resource Person/s	Admin					1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Food	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	Training Modules	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		4,500.00	4,500.00		
50299180	Training Supplies & Materials including backdrop	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Contingencies	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,500.00	5,500.00		
50299180	<b>Elements in the Project Development Cycle</b>	Admin					1st to 4th Quarter	1st to 4th Quarter					
50299180	Honoraria for Resource Person/s	Admin					1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Food	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	Training Modules	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		4,500.00	4,500.00		
50299180	Training Supplies & Materials including backdrop	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Contingencies	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,500.00	5,500.00		
50299180	<b>5. GAD Planning and Budgeting</b>	Admin					1st to 4th Quarter	1st to 4th Quarter					
50299180	Honoraria for PCW GAD Expert	Admin					1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Food	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		45,000.00	45,000.00		
50299180	Supplies and Materials	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		9,000.00	9,000.00		
50299180	Contingencies	Admin					1st to 4th Quarter	1st to 4th Quarter		4,000.00	4,000.00		

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50299180	3 meetings (from preparation to Finalization)	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter					
50299180	Food	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		27,000.00	27,000.00		
50299180	<b>BSP GFPS Quarterly Meetings for the Monitoring and Evaluation of the Implementation of GAD PAPs</b>	Admin					1st to 4th Quarter	1st to 4th Quarter					80,000.00
50299180	1st Quarter - Food	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	2nd Quarter - Food	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	3rd Quarter - Food	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	4th Quarter - Food	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	<b>He for She Training and other GAD-relevant trainings (GAD Orientation/Webinars) Luzon, Visayas and Mindanao</b>	Admin		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter					45,000.00
50299180	<b>Webinar Series for Local Councils</b>	Admin					1st to 4th Quarter	1st to 4th Quarter					
50299180	<b>Cluster 1 - Luzon</b>	Admin					1st to 4th Quarter	1st to 4th Quarter					
50299180	Honoraria for Resource Person	Admin					1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	Food for Resource Person, Coordinators & Technical Staff	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	Contingency	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		7,000.00	7,000.00		
50299180	<b>Cluster 2 - Visayas</b>	Admin					1st to 4th Quarter	1st to 4th Quarter					
50299180	Honoraria for Resource Person	Admin					1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	Food for Resource Person, Coordinators & Technical Staff	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	Contingency	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		7,000.00	7,000.00		
50299180	<b>Cluster 3 - Mindanao</b>	Admin					1st to 4th Quarter	1st to 4th Quarter					
50299180	Honoraria for Resource Person	Admin					1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	Food for Resource Person, Coordinators & Technical Staff	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	Contingency	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		7,000.00	7,000.00		
50299180	<b>National Women's Month Celebration</b>	Admin					Quarter	Quarter					670,000.00
50299180	1. BSP GAD Assembly: Seminar on GAD Orientation (1st week)	Admin					1st to 4th Quarter	1st to 4th Quarter					
50299180	Honoraria for PCW GAD Expert	Admin					1st to 4th Quarter	1st to 4th Quarter		6,000.00	6,000.00		
50299180	Food	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		45,000.00	45,000.00		

50299180	Training Supplies & Materials including backdrop	Admin		Shopping; SVP, Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	Contingency	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	2. Women Empowerment Conference (2nd week)	Admin					1st to 4th Quarter	1st to 4th Quarter					
50299180	Honoraria for PCW GAD Expert	Admin					1st to 4th Quarter	1st to 4th Quarter		6,000.00	6,000.00		
50299180	Food	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		45,000.00	45,000.00		
50299180	Contingency	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	3. Women Empowerment Conference (3rd week)	Admin					1st to 4th Quarter	1st to 4th Quarter					
50299180	Honoraria for PCW GAD Expert	Admin					1st to 4th Quarter	1st to 4th Quarter		6,000.00	6,000.00		
50299180	Food	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		45,000.00	45,000.00		
50299180	Contingency	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	4. Cuminating Activity: Recognition/Awarding of BSP's empowered Women Employees (4th week)	Admin					1st to 4th Quarter	1st to 4th Quarter					
50299180	Honoraria for PCW GAD Expert	Admin					1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50299180	Food	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		45,000.00	45,000.00		
50299180	Tokens, Plaques, & backdrop	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		127,500.00	127,500.00		
50299180	Contingency	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	BSP Regional Performance Review	Admin					1st to 4th Quarter	1st to 4th Quarter		309,500.00	309,500.00		
50299180	18-Day Campaign to End Violence Against women	Admin		Shopping; SVP, Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter					300,000.00
50299180	1. November 25: Opening Ceremonies & Basic Concepts on VAW/GBV	Admin					1st to 4th Quarter	1st to 4th Quarter					
50299180	Honoraria for Subject Matter Expert	Admin					1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Food (am Snacks & Lunch)	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		40,000.00	40,000.00		
50299180	Training Supplies & Materials including backdrop	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Contingency	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	2. December 1: RA 9262 (Anti-VAWC Act)	Admin					1st to 4th Quarter	1st to 4th Quarter					
50299180	Honoraria for Subject Matter Expert	Admin					1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		

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50299180	Food (am Snacks & Lunch)	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		40,000.00	40,000.00		
50299180	Training Supplies & Materials including backdrop	Admin		Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		7,000.00	7,000.00		
50299180	Contingency	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	3. December 6: RA 7877 & 11313 (anti-Sexual Harassment Law & Safe Spaces Act)	Admin					1st to 4th Quarter	1st to 4th Quarter					
50299180	Honoraria for Subject Matter Expert	Admin					1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Food (am Snacks & Lunch)	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		40,000.00	40,000.00		
50299180	Training Supplies & Materials including backdrop	Admin		Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		7,000.00	7,000.00		
50299180	Contingency	Admin					1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	4. December 9: RA 10175 (Cybercrime Prevention Act of 2012)	Admin					1st to 4th Quarter	1st to 4th Quarter					
50299180	Honoraria for Subject Matter Expert	Admin					1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Food (am Snacks & Lunch)	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		40,000.00	40,000.00		
50299180	Training Supplies & Materials including backdrop	Admin		Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		7,000.00	7,000.00		
50299180	Contingency	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	1. Benchmarking with other Government Agencies	Admin					1st to 4th Quarter	1st to 4th Quarter					
50299180	Food	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		12,000.00	12,000.00		
50299180	Tokens for 3 agencies visited	Admin		Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	2. Meetings with Database Experts & Technical Staff			Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Trainings for the IT Staff for Local Councils & National Office	Admin					1st to 4th Quarter	1st to 4th Quarter					175,000.00
50299180	Meals	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00		
50299180	Training Supplies and Materials	Admin		Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50299180	Contingency	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		60,000.00	60,000.00		
50299180	Trainings for BSP Drivers and Janitorial Service	Admin					1st to 4th Quarter	1st to 4th Quarter					
50299180	Honoraria	Admin					1st to 4th Quarter	1st to 4th Quarter		45,000.00	45,000.00		
50299180	Food	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		16,000.00	16,000.00		
50299180	Training Modules	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		2,560.00	2,560.00		

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50299180	Training Supplies and Materials	Admin		Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		4,940.00	4,940.00		
50299180	Contingency	Admin		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		6,500.00	6,500.00		
50299180	<b>Regional Scouting Committee Meetings and Key-3 Conference</b>	EMR					1st to 4th Quarter	1st to 4th Quarter		-	-		100,000.00
50299180	1st Quarter FY 2022	EMR					1st to 4th Quarter	1st to 4th Quarter		-	-		
50299180	Meals (60 pax @ 250.00/pax)	EMR		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00	25,000.00		
50299180	2nd Quarter FY 2022	EMR					1st to 4th Quarter	1st to 4th Quarter		-	-		
50299180	Meals (60 pax @ 250.00/pax)	EMR		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00	25,000.00		
50299180	3rd Quarter FY 2022	EMR					1st to 4th Quarter	1st to 4th Quarter		-	-		
50299180	Meals (60 pax @ 250.00/pax)	EMR		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00	25,000.00		
50299180	4th Quarter FY 2022	EMR					1st to 4th Quarter	1st to 4th Quarter		-	-		
50299180	Meals (60 pax @ 250.00/pax)	EMR		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00	25,000.00		
50299180	<b>Regional Training Commission Meeting</b>	EMR					1st to 4th Quarter	1st to 4th Quarter		-	-		20,000.00
50299180	Meals (30 pax)	EMR		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		18,500.00	18,500.00		
50299180	Miscellaneous	EMR		Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,500.00	1,500.00		
50299990-01	<b>Maintenance and Other Operating Expenses</b>	All Units		Shopping;SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		-	-		487,000.00
50299990-01	Administration Division									30,000.00	30,000.00		
50299990-01	Capitol Hills Scout Camp									30,000.00	30,000.00		
50299990-01	Central Luzon Region									20,000.00	20,000.00		
50299990-01	Eastern Mindanao Region									10,000.00	10,000.00		
50299990-01	Eastern Visayas Region									9,000.00	9,000.00		
50299990-01	Economic Enterprise Division									50,000.00	50,000.00		
50299990-01	Field Operations Division									40,000.00	40,000.00		
50299990-01	Finance Division									65,000.00	65,000.00		
50299990-01	Financial Assistance Program									8,000.00	8,000.00		
50299990-01	Internal Audit Office									20,000.00	20,000.00		
50299990-01	Makiling National Scout Reservation									50,000.00	50,000.00		
50299990-01	National Capital Region									20,000.00	20,000.00		
50299990-01	National Scout Shop									50,000.00	50,000.00		
50299990-01	Northeastern Luzon Region									20,000.00	20,000.00		
50299990-01	Office of the National President									25,000.00	25,000.00		
50299990-01	Office of the Secretary General									10,000.00	10,000.00		
50299990-01	Public Relations and Communications Office									10,000.00	10,000.00		
50299990-01	Western Mindanao Region									10,000.00	10,000.00		
50299990-01	Western Visayas Region									10,000.00	10,000.00		

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50299990-02	Maintenance and Other Operating Expenses - Association Dues									11,350,000.00	11,350,000.00		
10401	<b>INVENTORIES</b>						1st to 4th Quarter	1st to 4th Quarter					
10401010	Merchandise Inventory (National Scout Shop)	NSS		Shopping,SVP; Public Bidding	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		13,959,000.00	13,959,000.00		
	<b>CAPITAL OUTLAY</b>												
10604	<b>Buildings and Other Structures</b>												
10604	Buildings and Other Structures			Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter					11,940,000.00
10604	BP Hotel International Makiling	EED		Competitive Bidding	Indicate Date	Indicate Date	1st to 4th Quarter	1st to 4th Quarter		2,500,000.00		2,500,000.00	
10604	CDO Green Tower building repairs, building improvements	EED		Competitive Bidding	Indicate Date	Indicate Date	1st to 4th Quarter	1st to 4th Quarter		1,000,000.00		1,000,000.00	
10604	CHSC Perimeter Fencing Phase 2	EED		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		500,000.00		500,000.00	
10604	Palayan Camp Perimeter Fencing and Camp Water System	EED		Competitive Bidding	Indicate Date	Indicate Date	1st to 4th Quarter	1st to 4th Quarter		5,500,000.00		5,500,000.00	
10604	Zamboanga Ecozone Camp Admin/Training	EED		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		400,000.00		400,000.00	
10604	Construction of WVR Office Building	WVR		Competitive Bidding	Indicate Date	Indicate Date	1st to 4th Quarter	1st to 4th Quarter		2,000,000.00		2,000,000.00	
10605020	<b>Office Equipment</b>												965,600.00
10605020	HRMO-1 unit Machine Copier	Admin		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00		100,000.00	
10605020	GENSERV-1 unit 1HP split type inverter air-condition	Admin		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		40,000.00		40,000.00	
10605020	Property-1unit heavy duty flatbed scanner	Admin		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00		20,000.00	
10605020	Property-1 unit heavy duty fireproof safety vault	Admin		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		18,000.00		18,000.00	
10605020	GENSERV (PABX Upgrade)	Admin		NP-53.9 - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		170,000.00		170,000.00	
10605020	1 unit Chainsaw	CHSC		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00		20,000.00	
10605020	1 unit motor impeller	CHSC		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		40,000.00		40,000.00	
10605020	1 unit paper shredder	COA		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00		25,000.00	
10605020	Large format copier machine	EED		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		60,000.00		60,000.00	
10605020	ID Maker for Eagle Scouts & other related Scouting IDs	FOD		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00		30,000.00	
10605020	Binding Machine(15 to 20 sheets/Heavy duty/adjustable)	FOD		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00		25,000.00	
10605020	1 Airconditioning Unit, Inverter Type, 2 HP)	Finance		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		40,000.00		40,000.00	
10605020	Multimedia Projector	Ilocos Region		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00		20,000.00	
10605020	Power Scythes	MNSR		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		32,000.00		32,000.00	

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10605020	1 unit Chainsaw	MNSR		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00		20,000.00
10605020	Aircondition 2 HP WT-Makati Hall	MNSR		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		35,000.00		35,000.00
10605020	Aircondition 1.5 HP WT-Staff Quarters (2-rooms)	MNSR		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00		50,000.00
10605020	Aircondition 1HP WT-Staff Quarters (3 rooms)	MNSR		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		80,000.00		80,000.00
10605020	Aircondition .75HP WT-Staff Quarters (3 rooms)	MNSR		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		36,000.00		36,000.00
10605020	Camera	NELR		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		19,100.00		19,100.00
10605020	Multimedia Projector	NELR		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		17,500.00		17,500.00
10605020	HD Video Camera	PRCO		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		18,000.00		18,000.00
10605020	Graphic Sketch Pad	PRCO		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00		20,000.00
10605020	Airconditioning Unit, Split Type	STR		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00		50,000.00
10605030	<b>Information, Communication and Technology Equipment</b>						1st to 4th Quarter	1st to 4th Quarter				1,340,000.00
10605030	HRMO 2 units Laptop	Admin		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		140,000.00		140,000.00
10605030	GAD 1 unit Laptop	Admin		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00
10605030	GENSERV - 1 unit laptop	Admin		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00
10605030	Laptop, i7 with operating and office software	Bicol Region		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00
10605030	Laptop, i7 with operating and office software	CLR		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00
10605030	1 unit Desktop Computer (i7, 8GB, 2GB graphic)	COA		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00		50,000.00
10605030	Laptop, i7 with operating and office software	EMR		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00
10605030	1 unit laptop (i7, 16gb ram, os/office)	EED		Shopping	Indicate Date	N/A	Quarter	Quarter		70,000.00		70,000.00
10605030	1 unit desktop (i7, 8GB, os/office)	EED		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00
10605030	2 units laptop (i7, with operating and office warehouse)	Finance		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		140,000.00		140,000.00
10605030	Desktop Computer (i7, with operating and office software)	Ilocos Region		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00
10605030	Desktop Computer (i7, with operating and office software)	NCR		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00
10605030	Laptop with software	NELR		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00
10605030	Desktop Computer (i7, with operating and office software)	ONP		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00

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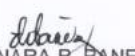

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10605030	1 unit Laptop, i7 with operating and office software	OSG		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00
10605030	1 unit Laptop, i7 with operating and office software	STR		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00
10605030	Desktop Computer (i7, with operating and office software)	WMR		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00
10605030	1 unit Laptop, i7 with operating and office software	WVR		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		70,000.00		70,000.00
	<b>Furniture and Fixtures</b>						1st to 4th Quarter	1st to 4th Quarter				155,000.00
10607010	2 pcs storage shelves	COA		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		90,000.00		90,000.00
10607010	Filing Safe Cabinet-3 Drawers	COA		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00		20,000.00
10607010	1 piece Executive Chair	Finance		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00		20,000.00
10607010	Center Table, Sofa and Chairs	NELR		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00		25,000.00
10801020	<b>Computer Software</b>						1st to 4th Quarter	1st to 4th Quarter				192,000.00
10801020	GENSERV-software	Admin		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00		50,000.00
10801020	Property-software	Admin		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		7,000.00		7,000.00
10801020	2 computer operating system windows pc license	COA		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		40,000.00		40,000.00
10801020	Computer Software (Autocad, Sketch up, SAAD)	EED		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00		50,000.00
10801020	MS Windows 10 Program (Licensed)	FOD		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00		25,000.00
10801020	ms Office 2010/2016 Program (Licensed)	FOD		Shopping	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00		20,000.00
10801990	<b>Other Intangible Assets</b>						1st to 4th Quarter	1st to 4th Quarter				
10801990	BSP Trademark	NSS		NP-53 \$ - Small Value	Indicate Date	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00		50,000.00
										128,771,900.00	114,129,300.00	14,642,600.00

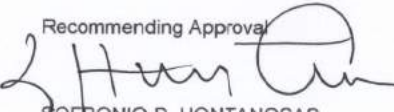
Prepared by:

  
EVELYN A. BORJA  
BAC-Secretariat

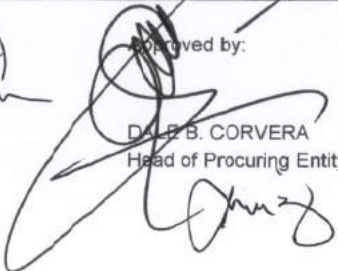
Certified Appropriate Funds Available:

   
DIANARA R. BANEZ / ERMIN R. DELIM  
Accountant/Finance Executive (Acting Budget Officer)

Recommending Approval:

  
SOFRONIO D. HONTANOSAS  
BAC-Chairman

Approved by:

  
DALE B. CORVERA  
Head of Procuring Entity