



BOY SCOUTS OF THE PHILIPPINES
RECALIBRATED PERFORMANCE EVALUATION SCORECARD FOR 2020

Strategic Objective		Objective/Measure	Formula	Baseline 2019	Target 2020	1st Quarter	Actual	2nd Quarter	Actual	3rd Quarter	Actual	4th Quarter	Actual	
Component														
SO 1 Scouts Helping Create Better Communities														
SM 1	Percentage of Local Councils that Integrated Community Service in their Activities	2 Number of Local Councils with Integrated Community Service 1 Total Number of Local Councils	50%	10%	2%	3%	3%	3%	3%	60% (74 LCS/124 LCS)	2%	11% (131CS/124CS)		
SM 2	Number of Trees Planted By the Scouts & Adults	Absolute Number	N/A	100,000	25,000	29,459	25,000	4,536	25,000	275,000	25,000	1,342,469		
SO 2 Appropriate Recognition Conferred to Scouts and Adults in Scouting														
SM 3	Number of Scouts Advanced to the next higher rank	Absolute Number	N/A	100,000	25,000	457,413 (1Q19-1Q20)	25,000	459,721 (2Q19-2Q20)	25,000	189,111 (3Q19-3Q20)	25,000	58,942 (4Q20-4Q20)		
SO 3 Introduced Scouting to More Young People														
SM 4	Membership Growth	Absolute Number	5.56% (2,808,881)	1,173,166	256,000	255,232	50,000	46,385	450,000	47,600	417,166	361,161		
SM 5	Percentage of Satisfied Customers	1 No. of Satisfied Respondents 1 No. of Respondents	N/A	80%	0%	0%	0%	0%	0%	0%	80%	93.14%		
SO 4 Enable Adults in Scouting (AIS) to be Competent Leaders of Scouts														
SM 6	Number of Adults in Scouting (AIS) Trained In:	6a Basic Training Course	Absolute Number	14,464	5,000	2,000	274	1,000	91	1,000	1,114	1,000	1,950	
		6b Advanced Training Course	Absolute Number	2,429	0	0	0	0	0	0	0	0	0	
		6c Training Courses for National Trainers	Absolute Number	571	CML - 0 CMT - 0	0	0	0	0	0	0	0	0	
SO 5 Development of Business Enhancement Systems														
SM 7	Compliance to Quality Standards	Actual Accomplishment	N/A	ISO-Certification	Approved Activity Design	Not Implemented	Procurement of Consultant	Not Implemented	Due to Covid-19 Pandemic, QMS Installed/Implemented shall proceed in 2021.					
SM 8	Percentage of Employees with Required Competencies Met	No. of Employees with Required Competencies Met / Total Employees	N/A	NEB-Approved Competency Framework	Approved Activity Design Approved PR for hiring of Consultant	On Going	Due to Covid-19 Pandemic, hiring of Consulting Firm & Development of Competency Framework shall proceed in 2021.							
SO 6 Sustainable Revenue Streams for Organizational Stability														
SM 9	Revenue Generated from Sources Other Than Membership Fees	Actual Amount	₱71,404,637.55	₱185,070,154.00	₱85,278,970.00	₱57,964,111.36	₱28,239,726.00	₱26,477,700.16	₱35,884,729.00	₱44,356,764.62	₱35,666,729.00	₱44,542,472.62		

Note: Supporting documents must be submitted for reported accomplishments in each measure.

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