

# BOY SCOUTS OF THE PHILIPPINES) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50102100	Membership Growth Campaign Incentive Program)	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		7,000,000.00	7,000,000.00		
50201010	Traveling Expenses-Local	All Units	YES	Direct Payment; Ato A; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,216,000.00	3,216,000.00		
50201020	Traveling Expenses-Foreign	All Units	YES	Direct Payment; Ato A; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		420,000.00	420,000.00		
50202010	Training Expenses	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		2,550,000.00	2,550,000.00		
50203010	Office Supplies Expenses	All Units	YES	AtoA; Shoppig; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		2,230,450.00	2,230,450.00		
50203020	Accountable Forms Expenses	All Units	YES	AtoA; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,015,000.00	3,015,000.00		
50203090	Fuel, Oil and Lubricants Expenses	All Units	YES	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		950,000.00	950,000.00		
50203110	Textbooks and Instructional Materials Expenses	All Units	YES	AtoA; Shoppig; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		26,000.00	26,000.00		
50203140	Linens and Beddings Expenses	All Units	YES	Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		65,000.00	65,000.00		
50203210	Semi-Expendable Machinery and Equipment Expenses	All Units	YES	Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		471,600.00	471,600.00		
50203220	Semi-Expendable Furniture, Fixtures and Books Expenses	All Units	YES	Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		115,950.00	115,950.00		
50203260	Electrical Supplies and Materials Expenses	All Units	YES	Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		221,000.00	221,000.00		
50203990	Other Supplies and Materials Expenses	All Units	YES	Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		53,000.00	53,000.00		
50204010	Water Expenses	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,144,000.00	3,144,000.00		
50204020	Electricity Expenses	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		8,938,000.00	8,938,000.00		
50205010	Postage and Courier Services	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		637,000.00	637,000.00		
50205020	Telephone Expenses	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,479,000.00	1,479,000.00		
50205030	Internet Subscription Expenses	All Units	YES	Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,676,000.00	1,676,000.00		
50206010	Awards/Rewards Expenses	All Units											
50206010	Regional Awards	WVR		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	Regional Awards	WMR		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		6,000.00	6,000.00		
50206010	Regional Awards	STR		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	Regional Awards	OSG		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		

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50206010	Regional Awards	ONP		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00		
50206010	Regional Awards	NELR		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50206010	Regional Awards	NSS		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00		
50206010	Regional Awards	NEB		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	Regional Awards	IR		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		6,000.00	6,000.00		
50206010	National Higher Awards/Lower Awards	FOD		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		2,000,000.00	2,000,000.00		
50206010	Adult Awards, Scout Medals, Advancement, Pins, Cards, Ribbon and Certificates	FOD		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		200,000.00	200,000.00		
50206010	<b>Lorillard Spencer Trophy Award</b>	FOD											
50206010	<i>Cash Award</i>	FOD		Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter		640,000.00	640,000.00		
50206010	<i>Plaques</i>	FOD		Shopping; SVP	N/A	N/A	2nd Quarter	2nd Quarter		94,000.00	94,000.00		
50206010	<i>Meetings</i>	FOD		Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter		4,500.00	4,500.00		
50206010	<i>Office Supplies/materials</i>	FOD		Shopping; SVP	N/A	N/A	2nd Quarter	2nd Quarter		2,000.00	2,000.00		
50206010	<i>Feight Charges</i>	FOD		Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter		2,000.00	2,000.00		
50206010	<i>Contingencies/Miscellaneous Expenses</i>	FOD		Shopping; SVP; Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter		7,500.00	7,500.00		
50206010	<b>Outstanding Regional/Council Chairmen &amp; Commissioners</b>	FOD											
50206010	<i>Plaque for Outstanding Local Council Chairperson</i>	FOD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	2nd Quarter	2nd Quarter		9,000.00	9,000.00		
50206010	<i>Plaque for Outstanding Local Council Scout Commissioner</i>	FOD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	2nd Quarter	2nd Quarter		9,000.00	9,000.00		
50206010	<i>Plaque for Most Outstanding Regional Chairperson</i>	FOD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	2nd Quarter	2nd Quarter		3,000.00	3,000.00		
50206010	<i>Plaque for Most Outstanding Regional Scout Commissioner</i>	FOD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	2nd Quarter	2nd Quarter		3,000.00	3,000.00		
50206010	<i>Cash Prize Awards for Winners:</i>	FOD		Direct Payment	N/A	N/A							
50206010	<i>Most Outstanding Regional Chairperson</i>	FOD		Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter		20,000.00	20,000.00		
50206010	<i>Most Outstanding Regional Scout Commissioner</i>	FOD		Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter		20,000.00	20,000.00		
50206010	<i>Most Outstanding Local Council Scout Commissioner</i>	FOD		Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter		90,000.00	90,000.00		
50206010	<i>Most Outstanding Local Council Chairperson</i>	FOD		Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter		90,000.00	90,000.00		
50206010	<i>Contingencies</i>	FOD		Direct Payment; SVP	N/A	N/A	2nd Quarter	2nd Quarter		26,000.00	26,000.00		
50206010	<b>Tribute to Scout Master</b>	FOD											
50206010	<i>Plaque of Recognition for 10 winners Outstanding Scoutmasters</i>	FOD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	2nd Quarter	2nd Quarter		40,000.00	40,000.00		

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50206010	Plaque of Recognition for Guest of Honor	FOD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	2nd Quarter	2nd Quarter		3,000.00	3,000.00		
50206010	Certificate with Folder	FOD		AtoA; Shoppig; SVP	N/A	N/A	2nd Quarter	2nd Quarter		6,050.00	6,050.00		
50206010	Cash Prizes for 10 winners	FOD		Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter		100,000.00	100,000.00		
50206010	Transportation (Winners)	FOD		Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter		106,000.00	106,000.00		
50206010	Meals During Travel of Awardees	FOD		Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter		7,000.00	7,000.00		
50206010	Meals during awarding ceremonies	FOD		Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter		16,000.00	16,000.00		
50206010	Accommodation	FOD		Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter		50,000.00	50,000.00		
50206010	Evaluation Meeting	FOD		Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter		11,000.00	11,000.00		
50206010	Committee Meeting	FOD		Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter		10,000.00	10,000.00		
50206010	Contingencies	FOD		Shopping; SVP; Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter		50,950.00	50,950.00		
50206010	Program National Awards and Recognition	FOD								-	-		
50206010	Eagle Scout Certificates	FOD		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50206010	Ribbons - Anahaw	FOD		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		45,000.00	45,000.00		
50206010	Ribbons - Carrick Bend	FOD		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50206010	Anahaw Cards	FOD		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50206010	Eagle Scout Cards	FOD		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		21,000.00	21,000.00		
50206010	Anahaw Pins	FOD		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00		
50206010	Eagle Scout Medals	FOD		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		300,000.00	300,000.00		
50206010	Regional Awards	EVR		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	Regional Awards	EMR		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00		
50206010	Regional Awards	CLR		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	Regional Awards	BR		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	Awards, Rewards, Prizes and Indemnities	Admin								-	-		
50206010	1. Service Awards (Tokens for awardees)	Admin		Shopping; SVP; Direct Payment						-	-		
50206010	Automatic wristmatch (10 years in service)	Admin		Shopping; SVP; Direct Payment	N/A	N/A	2nd & 4th Quarter	2nd & 4th Quarter		20,000.00	20,000.00		
50206010	Automatic/Solar Wristwatch (25 years in service)	Admin		Shopping; SVP; Direct Payment	N/A	N/A	2nd & 4th Quarter	2nd & 4th Quarter		17,000.00	17,000.00		
50206010	Automatic/Solar Wristwatch (30 years in service)	Admin		Shopping; SVP; Direct Payment	N/A	N/A	2nd & 4th Quarter	2nd & 4th Quarter		140,000.00	140,000.00		
50206010	2. Plaques/Certificates for Awardees	Admin		Shopping; SVP; Direct Payment						-	-		
50206010	Plaque for 10 years in Service	Admin		NP-53.9 - Small Value Procurement	N/A	N/A	2nd & 4th Quarter	2nd & 4th Quarter		4,000.00	4,000.00		

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50206010	Plaque for 25 years in service	Admin		NP-53.9 - Small Value Procurement	N/A	N/A	2nd & 4th Quarter	2nd & 4th Quarter		2,200.00	2,200.00		
50206010	Plaque for 30 years in service	Admin		NP-53.9 - Small Value Procurement	N/A	N/A	2nd & 4th Quarter	2nd & 4th Quarter		17,500.00	17,500.00		
50206010	3. Loyalty Cash Award (LCA)	Admin		Direct Payment	N/A	N/A	2nd & 4th Quarter	2nd & 4th Quarter		60,000.00	60,000.00		
50206010	4. Retirement Tokens	Admin											
50206010	Plaque	Admin		Shopping; SVP; Direct Payment	N/A	N/A	2nd & 4th Quarter	2nd & 4th Quarter		30,000.00	30,000.00		
50206010	Token	Admin		Shopping; SVP; Direct Payment	N/A	N/A	2nd & 4th Quarter	2nd & 4th Quarter		60,000.00	60,000.00		
50206010	5. Contingencies	Admin		Shopping; SVP; Direct Payment	N/A	N/A	2nd & 4th Quarter	2nd & 4th Quarter		14,300.00	14,300.00		
50207020	Research, Exploration and Development Expenses	All Units	YES	Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		2,009,000.00	2,009,000.00		
50211010	Legal Services	All Units	YES	AtoA; Contract of Service; Job Order	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		600,000.00	600,000.00		
50211020	Auditing Services	All Units	YES	AtoA; Contract of Service; Job Order	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		4,994,000.00	4,994,000.00		
50211030	Consultancy Services	Admin	YES	NP-53.9 - Small Value Procurement	June 22, 2021	N/A	1st to 4th Quarter	1st to 4th Quarter		760,000.00	760,000.00		
50211990	Other Professional Services	All Units	YES	AtoA; Contract of Service; Job Order	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		8,157,000.00	8,157,000.00		
50212010	Environment/Sanitary Services	All Units	YES	AtoA; Contract of Service; Job Order	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		542,000.00	542,000.00		
50212030	Security Services	Admin	YES	Competitive Bidding	March 30, 2021	April 24, 2021	2nd Quarter	2nd Quarter		4,000,000.00	4,000,000.00		
50212990	Other General Services	All Units	YES	AtoA; Contract of Service; Job Order	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		430,000.00	480,000.00		
50213040	Repairs and Maintenance-Buildings and Other Structures	All Units	YES	AtoA; Contract of Service; Job Order; Bidding; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,040,000.00	3,040,000.00		
50213050	Repairs and Maintenance-Machinery and Equipment	All Units	YES	AtoA; Contract of Service; Job Order; Bidding; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		2,400,000.00	2,400,000.00		
50213060	Repairs and Maintenance-Transportation Equipment	All Units	YES	AtoA; Contract of Service; Job Order; Bidding; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		885,000.00	885,000.00		
50213070	Repairs and Maintenance-Furniture and Fixtures	All Units	YES	AtoA; Contract of Service; Job Order; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		238,000.00	238,000.00		
50214080	Subsidy to Operating Units	All Units	YES	AtoA; Contract of Service; Job Order; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		300,000.00	300,000.00		
50214990-01	Assistance/Subsidies/Contribution- Others	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		349,990.68	349,990.68		
50214990-01	Assistance/Subsidies/Contribution- Others - Accidental Death	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		300,000.00	300,000.00		
50214990-02	Assistance/Subsidies/Contribution- Others - Natural Death	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		300,000.00	300,000.00		
50214990-03	Assistance/Subsidies/Contribution- Others - Inpatient	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,200,000.00	1,200,000.00		

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50214990-04	Assistance/Subsidies/Contribution- Others - Outpatient	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		500,000.00	500,000.00		
50214990-05	Assistance/Subsidies/Contribution- Others - Dismemberment	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		200,000.00	200,000.00		
50215010	Taxes, Duties and Licenses	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,062,000.00	10,062,000.00		
50215020	Fidelity Bond Premiums	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00		
50215030	Insurance Expenses	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,097,000.00	3,097,000.00		
50215040	Income Tax Expenses	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000,000.00	5,000,000.00		
50299010	Advertising, Promotional and Marketing Expenses	All Units	YES	Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		500,000.00	500,000.00		
50299020	Printing and Publication Expenses	All Units	YES	AtoA; Contract of Service; Job Order; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		640,000.00	640,000.00		
50299030	Representation Expenses	All Units	YES	Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		840,000.00	840,000.00		
50299040	Transportation and Delivery Expenses	All Units	YES	Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		500,000.00	500,000.00		
50299050	Rent/Lease Expenses	All Units	YES	Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,555,000.00	1,555,000.00		
50299060	Membership Dues and Contributions to Organizations	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		6,020,000.00	6,020,000.00		
50299070	Subscription Expenses	All Units	YES	SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		173,000.00	173,000.00		
50299180	Major Events and Conventions Expenses	All Units	YES	AtoA; Contract of Service; Job Order; Bidding; SVP; S hopping	N/A	N/A							
50299180	Regional Advancement Seminar Workshop	WVR		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00		
50299180	EVR Key 3 Conference	WVR		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	CSE Mid-Year Conference	WVR		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	Regional Scout Youth Forum	WVR		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	Year-End Performance Review and CSE Mee	WMR		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Mid-Year Performance Review and CSE Mee	WMR		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Regional Scout Youth Forum	WMR		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		9,000.00	9,000.00		
50299180	CSE Mid-year/Year-End Performance Review	STR		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	Regional Scout Youth Forum	STR		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	Launching of the BSP National Communicati	PRCO		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		54,500.00	54,500.00		
50299180	GAD-BSP webinar on communications in str	PRCO		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		8,000.00	8,000.00		

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50299180	GAD-BSP policy review in compliance to gen	PRCO		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	(no details provided)	ONP		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		75,000.00	75,000.00		
50299180	Regional Scout Youth Forum	NELR		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	Advancement Seminar Workshop	NELR		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00		
50299180	Regional Scout Youth Forum	NCR		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	Advancement Seminar Workshop	NCR		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00		
50299180	Seminar Workshop on Better World Program	IR		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00		
50299180	Regional Scout Youth Forum	IR		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	<b>International Day of Peace</b>	FOD								-	-		
50299180	<i>Tokens</i>	FOD		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00		
50299180	<i>Materials and Equipment</i>	FOD		AtoA, Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50299180	<i>Streamers/Tarpaulins</i>	FOD		NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	<i>Prizes</i>	FOD		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00		
50299180	<i>Meetings/Task Grouping</i>	FOD		NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,000.00	1,000.00		
50299180	<i>MoP Training/Seminar</i>	FOD		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,000.00	1,000.00		
50299180	<i>Contingencies</i>	FOD		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	<b>Program Activities (MoP, Go Solar, SWA, WSEP, etc)</b>	FOD		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,000,000.00	1,000,000.00		
50299180	<b>Messenger of Peace (MoP)</b>	FOD								-	-		
50299180	<i>MoP Badges</i>	FOD		NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		75,000.00	75,000.00		
50299180	<i>MoP Neckerchief</i>	FOD		NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00		
50299180	<i>PVC IDs</i>	FOD		NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	<i>MoP Stickers</i>	FOD		NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50299180	<i>MoP Ballers</i>	FOD		NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		12,500.00	12,500.00		
50299180	<i>MoP Facemask</i>	FOD		NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00		
50299180	<i>Office Supplies</i>	FOD		AtoA, Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,750.00	3,750.00		
50299180	<i>Freight Charges</i>	FOD		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		11,250.00	11,250.00		
50299180	<i>Certificate Folders</i>	FOD		NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		12,500.00	12,500.00		
50299180	<b>Scouts Go Solar (SGS)</b>	FOD		NP-53.9 - Small Value Procurement	N/A	N/A				-	-		

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50299180	SGS Badges	FOD		NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00		
50299180	SGS original Patch	FOD		NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00	25,000.00		
50299180	SGS Neckerchief	FOD		NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00		
50299180	SGS toys/equipment/materials	FOD		AtoA, Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		42,500.00	42,500.00		
50299180	SGS Facemask	FOD		NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00		
50299180	Office Supplies	FOD		AtoA, Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		8,750.00	8,750.00		
50299180	Freight Charges	FOD		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		11,250.00	11,250.00		
50299180	Certificate Folders	FOD		AtoA, Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		12,500.00	12,500.00		
50299180	85th BSP Anniversary	FOD											
50299180	Prizes	FOD		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		75,000.00	75,000.00		
50299180	USB Drives (32g)	FOD		AtoA, Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		2,000.00	2,000.00		
50299180	Streamers/Tarpaulins	FOD		NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	Meetings/Task Grouping	FOD		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	Tokens	FOD		NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	Meals	FOD		NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		35,000.00	35,000.00		
50299180	Office Supplies	FOD		AtoA; Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,000.00	1,000.00		
50299180	Contingencies	FOD		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		11,000.00	11,000.00		
50299180	2021 National Scouting Month Celebration	FOD			N/A								
50299180	Stipend for Priest	FOD		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	Meals	FOD		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		45,000.00	45,000.00		
50299180	Tokens	FOD		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50299180	Flowers/Host/Tarp, etc.	FOD		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	Contingencies	FOD		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		12,000.00	12,000.00		
50299180	National Board of Review	FOD		AtoA; Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		150,000.00	150,000.00		
50299180	Jamboree on the Air/Jamboree on the Internet (JOTA/JOTI)	FOD											
50299180	Meals and Snacks	FOD		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50299180	Souvenir	FOD		AtoA, Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50299180	Streamers/Tarpaulins	FOD		AtoA, Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		AtoA, Shopping, SVP

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50299180	Meetings/Task Grouping	FOD		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		4,000.00	4,000.00		
50299180	JOTA-JOTI Patch	FOD		AtoA, Shcpping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		2,500.00	2,500.00		
50299180	Neckerchief	FOD		AtoA, Shcpping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	Radio Supplies	FOD		AtoA, Shcpping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		112,500.00	112,500.00		
50299180	Office Supplies	FOD		AtoA, Shcpping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,000.00	1,000.00		
50299180	Contingencies	FOD		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		2,000.00	2,000.00		
50299180	Scout Memorial Day	FOD			N/A					-			
50299180	Snacks	FOD		Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	Stipend for the Priest	FOD		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	Flowers for wreath laying, Mass/Tomb	FOD		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		8,000.00	8,000.00		
50299180	Cleaning & Painting Materials	FOD		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		8,000.00	8,000.00		
50299180	Task Group Meetings	FOD		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		6,000.00	6,000.00		
50299180	Materials & Equipment	FOD		AtoA; Shoppig; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50299180	Program and Invitation	FOD		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		2,000.00	2,000.00		
50299180	Site Inspection	FOD		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		2,000.00	2,000.00		
50299180	Miscellaneous	FOD		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		31,000.00	31,000.00		
50299180	Search for the Ten Outstanding Boy Scouts of the Philippines	FOD											
	Office Supplies	FOD		Shopping SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter					
	Epson 664-B	FOD		Shopping SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			3,000.00		
	Epson 664-C	FOD		Shopping SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			1,800.00		
	Epson 664-Y	FOD		Shopping SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			1,800.00		
	Epson 664-M	FOD		Shopping SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			1,800.00		
	Battery "AA"	FOD		Shopping SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			420.00		
	Battery "AAA"	FOD		Shopping SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			384.00		
	Ballpen, Black	FOD		Shopping SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			240.00		
	Ballpen, Red	FOD		Shopping SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			72.00		
	Lead Pencil	FOD		Shopping SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			96.00		
	Copy Laser Paper A4	FOD		Shopping SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			520.00		

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Copy Laser Paper, Long	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			560.00			
Liquid Glue	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			30.00			
Steel Rule	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			1,000.00			
Heavy Duty Puncher	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			800.00			
Big Scotch Tape Dispenser	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			500.00			
Packaging Tape Dispenser	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			1,800.00			
Scotch Tape (1 inch x100m)	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			1,200.00			
Packaging Tape Dispenser	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			400.00			
Masking Tape	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			400.00			
Paper Clip, Plastic Coated	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			8.00			
Sign Pen, black V5 Hi Tech-Point	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			165.00			
Sign Pen, Red V5-Hi Tech-Point	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			165.00			
Flash Drive 64 Gb	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			2,700.00			
NT Cutter L-500	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			90.00			
Spare Blade for NT Cutter L-500	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			150.00			
Stapler #35	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			1,000.00			
Marker Highlighter (yellow)	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			80.00			
Plastic Folder A4	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			600.00			
Conqueror - short Ivory	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			500.00			
Whiteboard Marker (black)	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			100.00			
Permanent Marker (black)	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			500.00			
File folder - Short	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			240.00			
File Folder - A4	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			240.00			
File Folder - Long	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			300.00			
TOBS ID Lace	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			14,000.00			
ID Jacket	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			5,000.00			
Photo Paper - Inkjet Paper - A4 (20 pcs)	FOD		Shopping; SVP; Direct	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			2,340.00			

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	Plaques/Medallion/Trophy/Medal/ Cash Prize	FOD											
	Plaque of Recognition for Finalist, Schools and Councils	FOD		NP-53.9 - Small Value	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			93,600.00		
	Plaque of Recognition for TOBS Winner Scoutmaster	FOD		NP-53.9 - Small Value	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			12,000.00		
	Plaque of Recognition for Guest of Honor and Speaker	FOD		NP-53.9 - Small Value	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			2,400.00		
	Plaque of Recognition for TOBS Committee Members	FOD		NP-53.9 - Small Value	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			8,400.00		
	TOBS Medallion for TOBS National Finalist	FOD		NP-53.9 - Small Value	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			13,000.00		
	TOBS Medal for TOBS National Winners	FOD		NP-53.9 - Small Value	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			3,500.00		
	TOBS Trohpy for TOBS National Winners	FOD		NP-53.9 - Small Value	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			26,000.00		
	Cash Prize for 26 TOBS Regional Winners	FOD		Direct Payment; SVP	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			260,000.00		
	Cash Prize for 10 TOBS National Winners	FOD		Direct Payment; SVP	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			250,000.00		
	Two Year Scholarship for the 10 National Winners	FOD		Direct Payment; SVP	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			300,000.00		
	Souvenir	FOD			N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter					
	TOBS T-shirt	FOD		NP-53.9 - Small Value	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			60,000.00		
	TOBS Cap	FOD		NP-53.9 - Small Value	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			12,000.00		
	TOBS Jacket	FOD		NP-53.9 - Small Value	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			68,000.00		
	Tokens for Press Release during awarding TV/Radio Appearance	FOD		Direct Payment; SVP	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			20,000.00		
	Token for Regional Board of Judges per Region	FOD		Direct Payment; SVP	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			50,000.00		
	Meals	FOD											
	Regional Selection per Region	FOD		Direct Payment; SVP	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			50,000.00		
	For National Office Staff	FOD		Direct Payment; SVP	N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			75,000.00		
	Hotel Accommodation (TOBSPA Officer) & S	FOD			N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter			65,000.00		
	Contingencies/Miscellaneous Expenses	FOD		Direct Payment; SVP	N/A	N/A	3rd to 4th Quarter	4th to 4th Quarter			36,100.00		
50299180	National Advancement Semiar-Workshop (LVM)	FOD		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		400,000.00	400,000.00		
50299180	61st Annual National Scout Executive Conference	FOD											
50299180	Accommodation	FOD		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		594,000.00	594,000.00		
50299180	Staff Meetings	FOD		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,720.00	1,720.00		

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50299180	Meals	FOD		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		686,800.00	686,800.00		
50299180	Souvenirs	FOD		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		473,060.00	473,060.00		
50299180	Materials/Supplies	FOD		AtoA; Shoppig; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		90,500.00	90,500.00		
50299180	Micellaneous/Contingencies	FOD		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		42,420.00	42,420.00		
50299180	64th Annual National Council Meeting	FOD								-			The Annual Meeting of the National Council shall be at such time and place as shall be prescribed in the By-laws, at which meeting the annual reports of the officers and the National Executive Board shall be presented and the election of members to the NEB.
50299180	Accommodation	FOD		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		219,000.00	219,000.00		
50299180	Meals	FOD		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		252,000.00	252,000.00		
50299180	2020 Annual Report	FOD		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		577,500.00	577,500.00		
50299180	63rd ANCM Proceedings	FOD		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		230,000.00	280,000.00		
50299180	Supplies, materials & Equipment	FOD		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00	60,000.00		
50299180	Awards and Recognition (Plaques & Certificate with Frame	FOD		AtoA; Shoppig; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00	25,000.00		
50299180	Tarpaulin (Backdrop, Welcome Streamer, etc)	FOD		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Awards and Recognition	FOD		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		200,000.00	200,000.00		
50299180	Conferenc Souvenirs	FOD		AtoA; Shoppig; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00		
50299180	Certificate of Recognition & Participation with folder	FOD		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00		
50299180	Miscellaneous	FOD		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		21,500.00	21,500.00		
50299180	Specialization Courses and Seminars	FOD								-			
50299180	Souvenirs	FOD		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00		
50299180	Honoraria	FOD		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		40,000.00	40,000.00		
50299180	Meetings	FOD		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	Materials/Supplies	FOD		AtoA; Shoppig; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		24,000.00	24,000.00		
50299180	Miscellaneous/Contingencies	FOD		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	Course for Managers of Training (CMT)	FOD								-			to provide advanced learning opportunities to instructors to become effective and efficient Course Leaders and Managers of the Philippines
50299180	Souvenirs	FOD		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		40,000.00	40,000.00		

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50299180	Honoraria	FOD		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00		
50299180	Materials/Supplies	FOD		AtoA; Shoppig; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00		
50299180	Miscellaneous/Contingencies	FOD		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50299180	Course for Managers of Learning (CML)	FOD											Is the 1st level training course in a 2 level progressive scheme of the Revised BSP National Trainers Training Scheme of the BSP
50299180	Souvenirs	FOD		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		150,000.00	150,000.00		
50299180	Honoraria	FOD		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00		
50299180	Transportation and Gasoline	FOD		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		55,000.00	55,000.00		
50299180	Materials/Supplies	FOD		AtoA; Shoppig; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		150,000.00	150,000.00		
50299180	Miscellaneous/Contingencies	FOD		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		45,000.00	45,000.00		
50299180	Advanced Training Courses (10 Regions)	FOD											Is the standard course for Adults in Scouting patterned after the Woodbadge Course.
50299180	Gilwell Scarf	FOD		Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter		1,200,000.00	1,200,000.00		
50299180	Woogle	FOD		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		254,000.00	254,000.00		
50299180	2 Beads	FOD		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		187,500.00	187,500.00		
50299180	Advanced Training Course Manual	FOD		NP-53.9 - Small Value	N/A	N/A							
50299180	ATC for Troop Leaders	FOD		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00		
50299180	ATC for Outfit Leaders	FOD		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00		
50299180	ATC for Leaders of Adlts	FOD		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		32,500.00	32,500.00		
50299180	Woodbadge Certificate	FOD		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		75,000.00	75,000.00		
50299180	Folder with Logo Green	FOD		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		75,000.00	75,000.00		
50299180	Folder with Logo Violet	FOD		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00	25,000.00		
50299180	Individual Training Card	FOD		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	Special Paper Short-Ivory	FOD		Shopping	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		2,000.00	2,000.00		
50299180	Special Paper Short-Diamond White	FOD		Shopping	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		2,000.00	2,000.00		
50299180	Standard Flag	FOD		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		4,800.00	4,800.00		
50299180	Standard Pennant Flag (Triangle)	FOD		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		6,000.00	6,000.00		
50299180	Honor Pennant Flag (Triangle)	FOD		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		6,000.00	6,000.00		

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50299180	Miscellaneous/Contingencies	FOD		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		50,200.00	50,200.00		
50299180	Program - National Program Commissioners Conference	FOD		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		200,000.00	200,000.00		
50299180	Regional Advancement Seminar Workshop	EVR		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00		
50299180	Regional Key 3 Conference	EVR		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	Regional Scout Youth Forum	EVR		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	CSE Performance Review and Planning Conference	EVR		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	Regional Training Commission Meeting	EMR		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00	25,000.00		
50299180	Regional Scout Youth Forum	EMR		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	Regional Year-End Performance Review and Planning	EMR		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00	25,000.00		
50299180	Regional Mid-Year Performance Review	EMR		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00	25,000.00		
50299180	RESCOM Meetings	EMR		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00		
50299180	Board of Review & Court of Honor	CLR		Shopping; SVP; Direct	N/A	N/A				-	-		
50299180	Souvenir (CLR Patch)	CLR		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00		
50299180	Regional Scout Youth Forum	CLR								-	-		
50299180	Souvenir (CLR Logo Patch)	CLR		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Special Plaques (Guest & Host)	CLR		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	Regional Year-End Performance Review	CLR		Shopping; SVP; Direct	N/A	N/A				-	-		
50299180	Performance Materials	CLR		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		2,000.00	2,000.00		
50299180	Souvenir	CLR		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00	25,000.00		
50299180	Special Plaques (Guest & Host)	CLR		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	Regional Mid-Year Performance Review	CLR		Shopping; SVP; Direct	N/A	N/A				-	-		
50299180	Performance Materials	CLR		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		2,000.00	2,000.00		
50299180	Souvenir	CLR		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00	25,000.00		
50299180	Special Plaques (Guest & Host)	CLR		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	Regional Planning Conference	CLR		Shopping; SVP; Direct	N/A	N/A				-	-		
50299180	Souvenirs	CLR		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00		
50299180	Special Plaques (Guest & Host)	CLR		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	Seminar Materials	CLR		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Regional Advancement Seminar Workshop	CLR		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00		
50299180	Regional Training Update	CLR		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00		

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50299180	Regional Scout Youth Forum	BR		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	<b>GAD - 8-Day Campaign to End Violence Against Women &amp; Children</b>	Admin								-	-		
50299180	<b>1. November 25: Opening Ceremonies &amp; Briefing</b>	Admin								-	-		
50299180	Honoraria for Subject Matter Expert	Admin		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Food (am Snacks & Lunch)	Admin		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		40,000.00	40,000.00		
50299180	Training Supplies & Materials including backdrop	Admin		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Contingency	Admin		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	<b>2. December 1: RA9262 (anti-VAWC Act)</b>	Admin								-	-		
50299180	Honoraria for Subject Matter Expert	Admin		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Food (am Snacks & Lunch)	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		40,000.00	40,000.00		
50299180	Training Supplies & Materials	Admin		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		7,000.00	7,000.00		
50299180	Contingency	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	<b>3. December 6: RA 7877 &amp; 11313 (anti-Sexual Harassment Law &amp; Safe Spaces Act)</b>	Admin								-	-		
50299180	Honoraria for Subject Matter Expert	Admin		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Food (am Snacks & Lunch)	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		40,000.00	40,000.00		
50299180	Training Supplies & Materials	Admin		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		7,000.00	7,000.00		
50299180	Contingency	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	<b>4. December 9: RA 10175 (Cybercrime Prevention Act of 2012)</b>	Admin								-	-		
50299180	Honoraria for Subject Matter Expert	Admin		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Food (am Snacks & Lunch)	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		40,000.00	40,000.00		
50299180	Training Supplies & Materials	Admin		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		7,000.00	7,000.00		
50299180	Contingency	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	<b>Disaster Preparedness Trainings</b>	Admin								-	-		
50299180	Food for 2 days	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		240,000.00	240,000.00		
50299180	Honorarium for Resource Person	Admin		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		16,000.00	16,000.00		
50299180	Supplies and Materials	Admin		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50299180	Token for assorted pastries	Admin		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	Physical arrangements (Backdrop size 3ft x 6ft)	Admin		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,000.00	1,000.00		

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50299180	Contingencies	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50299180	Annual General Assembly and Christmas Fellowship	Admin								-			
50299180	Food and Accommodation	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		975,000.00	975,000.00		
50299180	Transportation Expenses of awardees, retirees from the regions, camps and RDCs-PLUV, BSP Vehicle, Plane and Boat (regular employees only)	Admin		AtoA; Shoppig; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00		
50299180	Group Presentation/Docr Prizes during Fellowship	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00		
50299180	Tokens to Birthday Celebrators (January to December)	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		87,500.00	87,500.00		
50299180	Contingencies	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	GAD - National Women's Month Celebration	Admin								-			
50299180	1. BSP GAD Assembly: Seminar on GAD Orientation and Gender Sensitivity Training (1 week)	Admin								-			
50299180	Honoraria for PCW GAD Expert	Admin		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00		
50299180	Food	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00		
50299180	GAD Advocacy Shirt	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00	50,000.00		
50299180	Training Supplies & materials including backdrop	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Contingency	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	2. Women Empowerment Conference (2nd Week)	Admin								-			
50299180	Honoraria for PCW GAD Expert	Admin		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		60,000.00	60,000.00		
50299180	Food	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00		
50299180	Training Supplies & Materials including backdrop	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Contingency	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	3. Seminar on Women and Health (3rd Week)	Admin								-			
50299180	Honoraria for PCW GAD Expert	Admin		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00		
50299180	Food	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00		
50299180	Training Supplies & Materials including backdrop	Admin		Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Contingency	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	4. Culminating Activity: Recognition/Awarding of BSP's Empowered Women Employees (4th Week)	Admin								-			

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50299180	Food	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00	100,000.00		
50299180	Tokens, Plaques & backdrop	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00		
50299180	Contingency	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50299180	<b>GAD - He for She Training and other GAD-re</b>	Admin								-			
	1. Development of He for She Training Modules Day meeting for 3 days (from Preparation to Critiquing)	Admin								-			
50299180	Food	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		45,000.00	45,000.00		
50299180	Day Meeting for 2 days (from Finalization to	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		-			
50299180	Food	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00		
50299180	Honorarium for Module Developers	Admin		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50299180	2. Production of Training Modules of He for She Action Kit (50 pcs x 124 LCs)	Admin		NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		930,000.00	930,000.00		
50299180	3. Webinar Series for Local Councils	Admin								-			
50299180	Cluster 1 - Luzon	Admin								-			
50299180	Honoraria for Resource Person	Admin		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	Food for Resource Person, Coordinators & Te	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	Contingency	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		7,000.00	7,000.00		
50299180	Cluster 2 - Visayas	Admin					1st to 4th Quarter	1st to 4th Quarter		-			
50299180	Honoraria for Resource Person	Admin		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	Food for Resource Person, Coordinators & Te	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	Contingency	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		7,000.00	7,000.00		
50299180	Cluster 3 - Mindanao	Admin					1st to 4th Quarter	1st to 4th Quarter		-			
50299180	Honoraria for Resource Person	Admin		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,000.00	3,000.00		
50299180	Food for Resource Person, Coordinators & Te	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	Contingency	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		7,000.00	7,000.00		
50299180	<b>GAD - BSP GFPS Quarterly Meetings for the</b>	Admin					1st to 4th Quarter	1st to 4th Quarter		-			
50299180	1st Quarter - Food	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	2nd Quarter - Food	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	3rd Quarter - Food	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	4th Quarter - Food	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	<b>GAD - Training for the membs/committees</b>	Admin								-			

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50299180	1. Introduction To GAD Concepts & SogieSC	Admin											
50299180	Zoom Video conferencing Plan	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50299180	Honoraria for Resource Person/s	Admin		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Food	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	Training Modules	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		4,500.00	4,500.00		
50299180	Training Supplies & Materials including backdrop	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Contingency	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,500.00	5,500.00		
50299180	2. Fundamentals of Gender Mainstreaming	Admin											
50299180	Honoraria for Resource Person/s	Admin		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Food	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	Training Modules	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		4,500.00	4,500.00		
50299180	Training Supplies & Materials including backdrop	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Contingency	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,500.00	5,500.00		
50299180	3. Gender Analysis: Tools and Praxis	Admin											
50299180	Honoraria for Resource Person/s	Admin		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Food	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	Training Modules	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		4,500.00	4,500.00		
50299180	Training Supplies & Materials including backdrop	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Contingency	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,500.00	5,500.00		
50299180	4. Use of HGDG to Mainstream GAD Elements in the Project Development Cycle	Admin											
50299180	Honoraria for Resource Person/s	Admin		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Food	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	Training Modules	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		4,500.00	4,500.00		
50299180	Training Supplies & Materials including backdrop	Admin		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Contingency	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,500.00	5,500.00		
50299180	5. GAD Planning and Budgeting Training	Admin						1st to 4th Quarter					
50299180	Honoraria for PCW GAD Expert	Admin		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Food	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		45,000.00	45,000.00		

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50299180	Supplies and Materials	Admin		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		9,000.00	9,000.00		
50299180	Contingency	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		4,000.00	4,000.00		
50299180	6. Preparation of GAD Agenda Policy Framework & Strategic Plan (2021-2025)	Admin					1st to 4th Quarter	1st to 4th Quarter		-			
50299180	Honoraria for PCW GAD Expert	Admin		Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		15,000.00	15,000.00		
50299180	Food	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00	20,000.00		
50299180	Training Modules, Supplies and Materials	Admin		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		9,000.00	9,000.00		
50299180	Contingency	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		6,000.00	6,000.00		
50299180	3 Meetings (from Preparation to Finalization)	Admin						1st to 4th Quarter		-			
50299180	Food	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		27,000.00	27,000.00		
50299180	National Year-End Performance Review	Admin						1st to 4th Quarter		-			
50299180	Food for 2 days	Admin	YES	SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		52,000.00	52,000.00		
50299180	Accommodation for 2 days	Admin	YES	SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00		
50299180	Workshop Supplies and Materials	Admin	YES	Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		18,000.00	18,000.00		
50299180	Meetings/representation	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	Contingencies	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		7,000.00	7,000.00		
50299180	National Mid-Year Performance Review	Admin					1st to 4th Quarter	1st to 4th Quarter		-			
50299180	Food for 2 days	Admin	YES	SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		52,000.00	52,000.00		
50299180	Accommodation for 2 days	Admin	YES	SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00	30,000.00		
50299180	Workshop Supplies and Materials	Admin	YES	Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		18,000.00	18,000.00		
50299180	Meetings/representation	Admin	YES	SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		5,000.00	5,000.00		
50299180	Contingencies	Admin	YES	SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		7,000.00	7,000.00		
50299990-01	Other Maintenance and Operating Expenses	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		456,000.00	456,000.00		
50299990-02	Other Maintenance and Operating Expenses - Association Dues	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		11,350,000.00	11,350,000.00		
50299990-03	Other Maintenance and Operating Expenses - Grant-In-Aid Program	All Units	YES	Direct Payment	N/A	N/A	2nd to 4th Quarter	2nd to 4th Quarter		60,000,000.00	60,000,000.00		
	Cost of Sales	NSS	NO	Ordering Agreement			1st to 4th Quarter	1st to 4th Quarter		30,870,000.00	30,870,000.00		
10604	Buildings and Other Structures	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		12,900,000.00		12,900,000.00	
10605020	1 unit copier and flatbed scanner	Admin	NO	AtoA; Shopping	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00		30,000.00	

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10605020	(no details provided)	Admin	NO	AtoA; Shopping; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00		30,000.00	
10605020	1 lot 32 microphones with 2 microphone stands	Admin	NO	AtoA; Shopping	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00		100,000.00	
10605020	1 unit 1.5HP airconditioner	STR	NO	AtoA; Shopping	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		35,000.00		35,000.00	
10605020	External Recorder	PRCO	NO	AtoA; Shopping	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00		20,000.00	
10605020	Wireless microphone 1 unit	PRCO	NO	AtoA; Shopping	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		30,000.00		30,000.00	
10605020	black magic design hardware	PRCO	NO	AtoA; Shopping	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00		20,000.00	
10605020	1 unit POS system	EED-NSS	NO	AtoA; Shopping	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00		100,000.00	
10605020	1 unit machine copier	IR	NO	AtoA; Shopping	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		55,000.00		55,000.00	
10605020	CCTV Upgrade (Elevator Cam-Wireless access point)	EED	NO	AtoA; Shopping	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00		100,000.00	
10605020	1 unit PAPER SHREDDER	COA	NO	AtoA; Shopping	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00		25,000.00	
10605020	1 Unit Air Conditioner	BR	NO	AtoA; Shopping	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00		50,000.00	
10605030	<b>Information and Communications Technology Equipment</b>	All Units	YES	AtoA; Shopping	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,590,000.00		1,590,000.00	
10605990	<b>Other Machinery and Equipment</b>	All Units	YES	AtoA; Shopping	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		100,000.00		100,000.00	
10607010	<b>Furniture and Fixtures</b>	All Units	YES	AtoA; Shopping	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		168,000.00		168,000.00	
10801020	Computerized Accounting System	Finance	NO	AtoA, Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		8,000,000.00		8,000,000.00	
10801020	Anti-virus Program (licensed)	FOD	NO	AtoA, Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		20,000.00		20,000.00	
10801020	MS Office 2013/2016 Program (licensed)	FOD	NO	AtoA, Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		25,000.00		25,000.00	
10801020	MS Windows 10 (licensed)	FOD	NO	AtoA, Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		29,000.00		29,000.00	
10801020	2 unit computer operating software (windows pc license)	COA	NO	AtoA, Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		40,000.00		40,000.00	
10801990	<b>Fit out Cost</b>	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		94,414,333.00		94,414,333.00	
10801990	<b>Other Intangible Assets</b>	All Units	YES	AtoA, Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		50,000.00		50,000.00	
										337,481,823.68	219,550,490.68	117,931,333.00	

Prepared by:

EVELYN A. BORJA  
BAC-Secretariat

Certified Appropriate Funds Available:

DIANARA R. BANEZ / ERMIN R. DELIM  
Accountant/Finance Executive (Acting Budget Officer)

Recommending Approval:

SOFRONIO D. HONTANOSAS  
BAC-Chairman

Approved by:

DALE B. CORVERA  
Head of Procuring Entity