BOY SCOUTS OF THE PHILIPPINES) Annual Procurement Plan for FY 2021

Code (PAP)		PMO/	Is this an Early	Mode of	Schedu	le for Each Pr	ocurement A	ctivity	Source of	Estim	ated Budget (P	hP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Project
	Membership Growth Campaign						1st to 4th	1st to 4th					THE WALLET OF
50102100	Incentive Program)	All Units	YES	Direct Payment	N/A	N/A	Quarter	Quarter		7,000,000.00	7,000,000.00		
50201010	Traveling Expenses-Local	All Units	YES	Direct Payment; Ato A; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,216,000.00	3,216,000.00		
50201020	Traveling Expenses-Foreign	All Units	YES	Direct Payment; Ato A; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		420,000.00	420,000.00		
50202010	Training Expenses	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		2,550,000.00	2,550,000.00		
50203010	Office Supplies Expenses	All Units	YES	AtoA; Shoppig; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		2,230,450.00	2,230,450.00		
50203020	Accountable Forms Expenses	All Units	YES	AtoA; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,015,000.00	3,015,000.00		
50203090	Fuel, Oil and Lubricants Expenses	All Units	YES	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		950,000.00	950,000.00		
50203110	Textbooks and Instructional Materials Expenses	All Units	YES	AtoA; Shoppig; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		26,000.00	26,000.00		
50203140	Linens and Beddings Expenses	All Units	YES	Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		65,000.00	65,000.00		
50203210	Semi-Expendable Machinery and Equipment Expenses	All Units	YES	Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		471,600.00	471,600.00		
50203220	Semi-Expendable Furniture, Fixtures and Books Expenses	All Units	YES	Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		115,950.00	115,950.00		
50203260	Electrical Supplies and Materials Expenses	All Units	YES	Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		221,000.00	221,000.00		
50203990	Other Supplies and Materials Expenses	All Units	YES	Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		53,000.00	53,000.00		
50204010	Water Expenses	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		3,144,000.00	3,144,000.00		
50204020	Electricity Expenses	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		8,938,000.00	8,938,000.00		
50205010	Postage and Courier Services	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		637,000.00	637,000.00		
50205020	Telephone Expenses	All Units	YES	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,479,000.00	1,479,000.00		
50205030	Internet Subscription Expenses	All Units	YES	Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		1,676,000.00	1,676,000.00		
50206010	Awards/Rewards Expenses	All Units								-			
50206010	Regional Awards	WVR		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	Regional Awards	WMR		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		6,000.00	6,000.00		
50206010	Regional Awards	STR		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		
50206010	Regional Awards	osg		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		10,000.00	10,000.00		

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50206010	Regional Awards	ONP	Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	30,000.00	30,000.00	
0206010	Regional Awards	NELR	Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	5,000.00	5,000.00	
0206010	Regional Awards	NSS	Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	100,000.00	100,000.00	
0206010	Regional Awards	NEB	Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	10,000.00	10,000.00	
50206010	Regional Awards	IR	Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	6,000.00	6,000.00	
50206010	National Higher Awards/Lower Awards	FOD	Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	2,000,000.00	2,000,000.00	
50206010	Adult Awards, Scout Medals, Advancement, Pins, Cards, Ribbon and Certificates	FOD	Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	200,000.00	200,000.00	
50206010	Lorillard Spencer Trophy Award	FOD								
50206010	Cash Award	FOD	Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter	640,000.00	640,000.00	
50206010	Plaques	FOD	Shopping, SVP	N/A	N/A	2nd Quarter	2nd Quarter	94,000.00	94,000.00	
50206010	Meetings	FOD	Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter	4,500.00	4,500.00	
50206010	Office Supplies/materials	FOD	Shopping, SVP	N/A	N/A	2nd Quarter	2nd Quarter	2,000.00	2,000.00	
50206010	Feight Charges	FOD	Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter	2,000.00	2,000.00	
		FOD	Shopping; SVP; Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter	7,500.00	7,500.00	
-	Outstanding Regional/Council Chairmen & Commissioners	FOD								
50206010	Plaque for Outstanding Local Council Chairperson	FOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	2nd Quarter	2nd Quarter	9,000.00	9,000.00	
	Plaque for Outstanding Local Council Scout Commissioner	FOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	2nd Quarter	2nd Quarter	9,000.00	9,000.00	
50206010	Plaque for Most Outstanding Regional Chairperson	FOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	2nd Quarter	2nd Quarter	3,000.00	3,000.00	
50206010	Plaque for Most Outstanding Regional Scout Commissioner	FOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	2nd Quarter	2nd Quarter	3,000.00	3,000.00	
50206010	Cash Prize Awards for Winners:	FOD	Direct Payment	N/A	N/A					
	Most Outstanding Regional									
50206010	Chairperson	FOD	Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter	20,000.00	20,000.00	
	Most Outstanding Regional Scout	BESSEL ST								TO SERVICE OF THE PARTY OF THE
50206010	Commissioner	FOD	Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter	20,000.00	20,000.00	
	Most Outstanding Local Council Scout Commissioner	EOD		NIA	N/A	2nd Quarter	2nd Quarter	90,000.00	90,000.00	
30200010	Most Outstanding Local Council	FOD	Direct Payment	N/A	N/A	Znd Quarter	2nd Quarter	80,000.00	30,000.00	
50206010	Chairperson	FOD	Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter	90,000.00	90,000.00	
	Contingencies	FOD	Direct Payment; SVP	N/A	N/A	2nd Quarter	2nd Quarter	26,000.00	26,000.00	
50206010	Tribute to Scout Master	FOD								
	Plaque of Recognition for 10 winners Outstanding Scoutmasters	FOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	2nd Quarter	2nd Quarter	40,000.00	40,000.00	
- 3200010		1100	Talias / Todal official	maiosic bate	107	n D.	Zina seatitici	40,000.00	A /	

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50206010	Plaque of Recognition for Guest of Hono	FOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	2nd Quarter	2nd Quarter	3	000.00	3,000.00		
0206010	Certificate with Folder	FOD	AtoA; Shoppig; SVP	N/A	N/A	2nd Quarter	2nd Quarter	6	050.00	6,050.00		
0206010	Cash Prizes for 10 winners	FOD	Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter	100	00.000	100,000.00		AND COLUMN
0206010		FOD	Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter	108	00.000	106,000.00		
50206010	Meals During Travel of Awardees	FOD	Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter		000.00	7,000.00		SAC DEPARTMENT
50206010		FOD	Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter		00.000	16,000.00		THE RESERVE AND A SECOND
50206010	Accommodation	FOD	Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter		00.000	50,000.00		
50206010	Evaluation Meeting	FOD		N/A		2nd Quarter	2nd Quarter		000.00	11,000.00		
50206010	Committee Meeting		Direct Payment	-	N/A	-			00.000,000	10,000.00		
30200010	Committee Weeting	FOD	Direct Payment Shopping; SVP;	N/A	N/A	2nd Quarter	2nd Quarter	- R	,000.00	10,000.00		
50206010	Contingencies	FOD	Direct Payment	N/A	N/A	2nd Quarter	2nd Quarter	50	,950.00	50,950.00		
50206010	Program National Awards and Recognit								BH-17			
			Shopping; SVP;			1st to 4th	1st to 4th					
50206010	Eagle Scout Certificates	FOD	Direct Payment	N/A	N/A	Quarter	Quarter	1	5,000.00	15,000.00		
E0000040	Dibbons Anahaus	F00	Shopping; SVP;			1st to 4th Quarter	1st to 4th Quarter			45,000,00		
50206010	Ribbons - Anahaw	FOD	Direct Payment Shopping; SVP;	N/A	N/A	1st to 4th	1st to 4th	4	00.000,8	45,000.00		
50206010	Ribbons - Carrick Bend	FOD	Direct Payment	N/A	N/A	Quarter	Quarter	1	6,000.00	15,000.00		
			Shopping; SVP;	1407	1.65	1st to 4th	1st to 4th					Marie Salara Barrella
50206010	Anahaw Cards	FOD	Direct Payment	N/A	N/A	Quarter	Quarter	2	0,000,00	20,000.00		
	5-1-6-16		Shopping; SVP;			1st to 4th	1st to 4th					
50206010	Eagle Scout Cards	FOD	Direct Payment	N/A	N/A	Quarter	Quarter 1st to 4th	2	1,000.00	21,000.00		
50206010	Anahaw Pins	FOD	Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	Quarter	3	0,000,0	30,000.00		
	- Marian III	I OD	Shopping; SVP;	1140	14/7	1st to 4th	1st to 4th		V,000.00	00,000.00		
50206010	Eagle Scout Medals	FOD	Direct Payment	N/A	N/A	Quarter	Quarter	30	0,000.00	300,000.00		
			Shopping; SVP;			1st to 4th	1st to 4th					
50206010	Regional Awards	EVR	Direct Payment	N/A	N/A	Quarter	Quarter	1	0,000,00	10,000.00		
50206010	Regional Awards	EMR	Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter		0,000,00	50,000.00		
00200010	Regional Awards	LIVIN	Shopping; SVP;	INIA	INIA	1st to 4th	1st to 4th		0,000.00	00,000.00		
50206010	Regional Awards	CLR	Direct Payment	N/A	N/A	Quarter	Quarter	1	0,000,00	10,000.00		
			Shopping; SVP;			1st to 4th	1st to 4th					
50206010	Regional Awards	BR	Direct Payment	N/A	N/A	Quarter	Quarter		0,000,00	10,000.00		
	Awards, Rewards, Prizes and											
50206010	Indemnities	Admin							-			
	1. Service Awards		Shopping; SVP;									
50206010	(Tokens for awardees)	Admin	Direct Payment						-			
	Automatic wristmatch (10 years in		Shopping; SVP;			2nd & 4th	2nd & 4th	N. P. S.				
50206010	service)	Admin	Direct Payment	N/A	N/A	Quarter	Quarter		0,000.00	20,000.00		
	Automatic/Solar Wristwatch (25 years			1.111		+			,	_3,000.00	100000000000000000000000000000000000000	DESTRUCTION OF THE PARTY OF THE
50206010	in service)	Admin	Shopping; SVP; Direct Payment	N/A	N/A	2nd & 4th Quarter	2nd & 4th Quarter		7,000.00	17,000.00		
00200010	Automatic/Solar Wristwatch (30 years	AMILIA		INA	INA	1			7,000.00	17,000.00		
E0006040			Shopping; SVP;			2nd & 4th	2nd & 4th Quarter		0.000.00	440.000.00	242000	
50206010	in service)	Admin	Direct Payment	N/A	N/A	Quarter	Qualter	14	10,000.00	140,000.00		
			Shopping; SVP;									
50206010	2. Plaques/Certificates for Awardees	Admin	Direct Payment						-			
F0006515	Planes for 10 mans ' 5 '	KENTAL	NP-53.9 - Small			2nd & 4th	2nd & 4th					
50206010	Plaque for 10 years in Service	Admin	Value Procurement	N/A	N/A	Quarter	Quarter		4,000.00	4,000.00		ON

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50206010	Plaque for 25 years in service	Admin		NP-53.9 - Small Value Procusement	N/A	N/A	2nd & 4th Quarter	2nd & 4th Quarter	2,200.00	2,200.00	
3200010	riaque for 25 years in service	Admin		NP-53.9 - Small	IN/A	INA	2nd & 4th	2nd & 4th	2,200.00	2,200.00	
0206010	Plaque for 30 years in service	Admin		Value Procurement	N/A	N/A	Quarter	Quarter	17,500.00	17,500.00	
0206010	3. Loyalty Cash Award (LCA)	Admin		Direct Payment	N/A	N/A	2nd & 4th Quarter	2nd & 4th Quarter	60,000.00	60,000.00	
0206010	4. Retirement Tokens			Direct Symun.	107						Charles and the Charles and th
0200010	4. Retirement Tokens	Admin		01/0			0-10 44-	O-10 44h			
0206010	Plaque	Admin		Shopping; SVP; Direct Payment	N/A	N/A	2nd & 4th Quarter	2nd & 4th Quarter	30,000,00	30,000.00	
0206010	Token	Admin		Shopping; SVP; Direct Payment	N/A	N/A	2nd & 4th Quarter	2nd & 4th Quarter	60,000.00	60,000.00	
		Admin		Shopping; SVP;	INA	IN/A	2nd & 4th	2nd & 4th	00,000.00	00,000.00	
0206010	5. Contingencies	Admin	3.0	Direct Payment	N/A	N/A	Quarter	Quarter	14,300.00	14,300.00	
	Research, Exploration and			Shopping; SVP;			1st to 4th	1st to 4th			
0207020	Development Expenses	All Units	YES	Direct Payment	N/A	N/A	Quarter	Quarter	2,009,000.00	2,009,000.00	
				AtoA;Contract of			1st to 4th	1st to 4th			
50211010	Legal Services	All Units	YES	Service; Job Order	N/A	N/A	Quarter	Quarter	600,000.00	600,000.00	
				AtoA;Contract of			1st to 4th	1st to 4th			
50211020	Auditing Services	All Units	YES	Service; Job Order	N/A	N/A	Quarter	Quarter	4,994,000.00	4,994,000.00	
0044000	Consultanes Samiles		,,,,,	NP-53.9 - Small			1st to 4th Quarter	1st to 4th Quarter	700,000,00	700 000 00	
50211030	Consultancy Services	Admin	YES	Value Procurement	June 22, 2021	N/A			760,000.00	760,000.00	
50211990	Other Professional Services	All Units	YES	AtoA;Contract of Service; Job Order	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	8,157,000.00	8,157,000.00	
00211990	Other Professional Services	All Units	IES	AtoA;Contract of	INIA	IN/A	1st to 4th	1st to 4th	8,197,000.00	0, 137,000.00	
50212010	Environment/Sanitary Services	All Units	YES	Service; Job Order	N/A	N/A	Quarter	Quarter	542,000.00	542,000.00	
	Security Services	Admin	YES	Competitive Bidding	March 30, 2021	April 24, 2021	2nd Quarter	2nd Quarter	4,000,000.00	4,000,000.00	
				AtoA;Contract of			1st to 4th	1st to 4th			
50212990	Other General Services	All Units	YES	Service; Job Order	N/A	N/A	Quarter	Quarter	430,000.00	480,000.00	
	Repairs and Maintenance-Buildings			AtoA;Contract of							
50040040	and Other Structures			Service; Job			1st to 4th Quarter	1st to 4th Quarter	2 24 202 22	0.040.000.00	
50213040	and Other Structures	All Units	YES	Order;Bidding;SVP	N/A	N/A	Quarter	Quarter	3,040,000.00	3,040,000.00	
	Repairs and Maintenance-Machinery			AtoA;Contract of Service; Job			1st to 4th	1st to 4th			
50213050	and Equipment	All Units	YES	Order;Bidding;SVP	N/A	N/A	Quarter	Quarter	2,400,000.00	2,400,000.00	
00210000	and Equipment	All OTHES	150	AtoA;Contract of	INA	INA	- Carrie	S. S	2,400,000.00	2,400,000.00	
	Repairs and Maintenance-			Service; Job			1st to 4th	1st to 4th			
50213060	Transportation Equipment	All Units	YES	Order;Bidding;SVP	N/A	N/A	Quarter	Quarter	885,000.00	885,000.00	
				AtoA;Contract of					10) (20) (30)		
	Repairs and Maintenance-Furniture			Service; Job			1st to 4th	1st to 4th			
50213070	and Fixtures	All Units	YES	Order;SVP	N/A	N/A	Quarter	Quarter	238,000.00	238,000.00	
				AtoA;Contract of							
E004 4000	Subsidues Openstine Heits	AH II '	1,	Service; Job			1st to 4th	1st to 4th	CON 000 00	200 000 00	
50214080	Subsidy to Operating Units	All Units	YES	Order;SVP	N/A	N/A	Quarter	Quarter	300,000.00	300,000.00	
	Assistance/Subsidies/Contribution-						1st to 4th	1st to 4th			
0214990-01	Others	All Units	YES	Direct Payment	N/A	N/A	Quarter	Quarter	349,990.68	349,990.68	
	Assistance/Subsidies/Contribution-						1st to 4th	1st to 4th			
214990-01	Others - Accidental Death	All Units	YES	Direct Payment	N/A	N/A	Quarter	Quarter	300,000.00	300,000.00	
	Assistance/Subsidies/Contribution-			3,100.				4 11 61			
004 4000 00		AH III 'S	1000	D. 15			1st to 4th	1st to 4th	000.000.00	200 000 00	
JZ14990-02	Others - Natural Death	All Units	YES	Direct Payment	N/A	N/A	Quarter	Quarter	300,000.00	300,000.00	
	Assistance/Subsidies/Contribution-						1st to 4th	1st to 4th			
	Others - Inpatient	All Units	YES	Direct Payment	N/A	N/A	Quarter	Quarter	1,200,000.00	1 200,000.00	

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	Assistance/Subsidies/Contribution-				1.523.0		1st to 4th	1st to 4th			
0214990-04	Others - Outpatient	All Units	YES	Direct Payment	N/A	N/A	Quarter	Quarter	500,000.00	500,000.00	
	Assistance/Subsidies/Contribution-						1st to 4th	1st to 4th	WAR STATE OF THE S		
	Others - Dismemberment	All Units	YES	Direct Payment	N/A	N/A	Quarter	Quarter	200,000.00	200,000.00	
		, an orang	120	Direct dymon	1071	1101	1st to 4th	1st to 4th			ARREST CONTRACTOR OF STREET
50215010	Taxes, Duties and Licenses	All Units	YES	Direct Payment	N/A	N/A	Quarter	Quarter	10,062,000.00	10,062,000.00	
							1st to 4th	1st to 4th			
50215020	Fidelity Bond Premiums	All Units	YES	Direct Payment	N/A	N/A	Quarter	Quarter	100,000.00	100,000.00	
							1st to 4th	1st to 4th			
50215030	Insurance Expenses	All Units	YES	Direct Payment	N/A	N/A	Quarter	Quarter	3,097,000.00	3 097,000.00	TARREST DE L'ALPRE DE
E004E040	Income Ten Francisco						1st to 4th	1st to 4th Quarter	5 200 000 00	5 000 000 00	
50215040	Income Tax Expenses	All Units	YES	Direct Payment	N/A	N/A	Quarter	Quarter	5,000,000.00	5,000,000.00	
	Advertising, Promotional and						1st to 4th	1st to 4th			
50299010	Marketing Expenses	All Units	YES	Direct Payment; SVP	N/A	N/A	Quarter	Quarter	500,000.00	500,000.00	
				AtoA;Contract of							
				Service; Job			1st to 4th	1st to 4th	H1245000		
50299020	Printing and Publication Expenses	All Units	YES	Order;SVP	N/A	N/A	Quarter	Quarter	640,000.00	640,000.00	
50299030	Representation Expenses	A II (I - ') -	V/=0	Shopping; SVP; Direct Payment	NI/A	ALIA	1st to 4th Quarter	1st to 4th Quarter	040,000,00	940,000,00	
50299030	Representation expenses	All Units	YES	Shopping; SVP;	N/A	N/A	1st to 4th	1st to 4th	840,000.00	840,000.00	
50299040	Transportation and Delivery Expenses	All Units	YES	Direct Payment	N/A	N/A	Quarter	Quarter	500,000.00	500,000.00	
00200010	Transportation and belivery Expenses	All Office	120	Shopping; SVP;	INA	IWA	1st to 4th	1st to 4th	300,000.00	300,000.00	
50299050	Rent/Lease Expenses	All Units	YES	Direct Payment	N/A	N/A	Quarter	Quarter	1,555,000.00	1,555,000.00	
	Membership Dues and Contributions										
F0000000							1st to 4th	1st to 4th Quarter		5 4 2 2 4 2 2 4 2 4	
50299060	to Organizations	All Units	YES	Direct Payment	N/A	N/A	Quarter	1st to 4th	6,020,000.00	€,020,000.00	
50299070	Subscription Expenses	All Units	YES	SVP; Direct Fayment	N/A	N/A	1st to 4th Quarter	Quarter	173,000.00	173,000.00	
50299180	Major Events and Conventions Expenses	All Units	YES	AtoA;Contract of Service; Job Order;Bidding;SVP;S hopping	N/A	N/A					
							1st to 4th	1st to 4th	REPORTE .		
50299180	Regional Advancement Seminar Workshop	WVR		Direct Payment; SVP	N/A	N/A	Quarter	Quarter	100,000.00	100,000.00	
50000400	5VD V 2 C 6			Direct Developer CVD			1st to 4th	1st to 4th	2,000.00	00.000.00	
50299180	EVR Key 3 Conference	WVR		Direct Payment; SVP	N/A	N/A	Quarter	Quarter	20,000.00	20,000.00	
50299180	CSE Mid-Year Conference	WVR		Direct Payment; SVP	NI/A	N/A	1st to 4th Quarter	1st to 4th Quarter	20,000.00	20,000.00	
30233100	CSC Wild-Year Conference	VVVK		Direct i dyfficat, OVI	IN/A	IN/A	1st to 4th	1st to 4th	20,000.00	20,000.00	
50299180	Regional Scout Youth Forum	WVR		Direct Payment; SVP	N/A	N/A	Quarter	Quarter	20,000.00	20,000.00	
					13/1/	11111	1st to 4th	1st to 4th			
50299180	Year-End Performance Review and CSE Mee	WMR		Direct Payment; SVP	N/A	N/A	Quarter	Quarter	15,000.00	15,000.00	
							1st to 4th	1st to 4th	RECORD A		
50299180	Mid-Year Performance Review and CSE Mee	WMR		Direct Payment; SVP	N/A	N/A	Quarter	Quarter	15,000.00	15,000.00	
							1st to 4th	1st to 4th			
50299180	Regional Scout Youth Forum	WMR		Direct Payment; SVP	N/A	N/A	Quarter	Quarter	9,000.00	9,000.00	
	005.41.1			D: 10			1st to 4th	1st to 4th			ANTONIA SECURE ANTONIA
50299180	CSE Mid-year/Year-End Performance Review	STR		Direct Payment; SVP	N/A	N/A	Quarter	Quarter	20,000.00	20,000.00	
50200490	Pagional Scout Vouth Farring	СТР		Direct Payment; SVP	NI/A	NVA	1st to 4th Quarter	1st to 4th Quarter	22.000.00	20,000,00	
50299180	Regional Scout Youth Forum	STR		Direct Fayment, SVP	N/A	N/A	1st to 4th	1st to 4th	20,000.00	20,000.00	
50299180	Launching of the BSP National Communicati	PRCO		Direct Payment; SVP	N/A	N/A	Quarter	Quarter	54,500.00	54,500.00	
3200100	- National Communicati	1100			140/	100	1st to 4th	1st to 4th	34,000.00	04,000.00	
				Direct Payment; SVP			10110 101	10110			7

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50299180	GAD-BSP policy review in compliance to gen	PRCO	Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	20,000.00	20,000.00	
	er is sor poney review in compnance to Ben	1 KGG		14/7-1	TAD X	1st to 4th	1st to 4th	20,000.00	23,000.00	
50299180	(no details provided)	ONP	Direct Payment; SVP	NIA	N/A	Quarter	Quarter	75,000.00	75,000.00	
0200100	(no details provided)	ONF	Direct Cymon, 571	IV/A	INA	1st to 4th	1st to 4th	70,000.00	70,000,00	
50299180	Regional Scout Youth Forum	NELD	Direct Payment; SVP	NIZA	NI/A	Quarter	Quarter	20,000.00	20,000.00	
00299100	Regional Scout Fouth Forum	NELR	Direct Payment, OVP	N/A	N/A			20,000.00	20,000.00	
E0000400	Advances of Control Martin	DELE	Direct Payment; SVP			1st to 4th Quarter	1st to 4th Quarter	100,000,00	450,000,00	
50299180	Advancement Seminar Workshop	NELR	Direct Payment, SVP	N/A	N/A			100,000.00	100,000.00	
	D 10 10 11 1		D: 15 1015			1st to 4th	1st to 4th			
50299180	Regional Scout Youth Forum	NCR	Direct Payment; SVP	N/A	N/A	Quarter	Quarter	20,000.00	20,000.00	
The Late						1st to 4th	1st to 4th			
50299180	Advancement Seminar Workshop	NCR	Direct Payment; SVP	N/A	N/A	Quarter	Quarter	100,000.00	100,000.00	
		170				1st to 4th	1st to 4th			
50299180	Seminar Workshop on Better World Progran	IR III	Direct Payment; SVP	N/A	N/A	Quarter	Quarter	100,000.00	100,000.00	
			Market Commencer			1st to 4th	1st to 4th			
50299180	Regional Scout Youth Forum	IR III	Direct Payment; SVP	N/A	N/A	Quarter	Quarter	20,000.00	20,000.00	
50299180		FOD	THE PROPERTY OF THE PARTY OF TH							
0233100	meer national day of reace	LOD	Chargings OVD			1 ot to 4th	1 ot to 4th			
20000480	Takana	FOR	Shopping; SVP;		NUA	1st to 4th	1st to 4th Quarter	00.000.00	20,000,00	Not become the property of the state of the
50299180	Tokens	FOD	Direct Payment	N/A	N/A	Quarter		30,000.00	30,000.00	
						1st to 4th	1st to 4th			
50299180	Materials and Equipment	FOD	AtoA, Shopping, SVP	N/A	N/A	Quarter	Quarter	10,000.00	10,000.00	
			NP-53.9 - Small			1st to 4th	1st to 4th			
50299180	Streamers/Tarpaulins	FOD	Value Procurement	N/A	N/A	Quarter	Quarter	5,000.00	5,000.00	
						1st to 4th	1st to 4th	Res Control		CHARLES CHARLES AND ACCORDING
50299180	Prizes	FOD	Direct Payment; SVP	N/A	N/A	Quarter	Quarter	50,000.00	50,000.00	
			NP-53.9 - Small		1.271	1st to 4th	1st to 4th	51,510.00		
50299180	Meetings/Task Grouping	FOD	Value Procurement	N/A	N/A	Quarter	Quarter	1,000.00	1,000.00	
30233100	meetings/ rusk Grouping	rou .	Value i Tocurement	INA	INA			1,000.00	1,000.00	
50000400	Man Training / Commission	FOR	Direct Downset: CVD			1st to 4th	1st to 4th	100000	4 000 00	
50299180	MoP Training/Seminar	FOD	Direct Payment; SVP	N/A	N/A	Quarter	Quarter	1,000.00	1,000.00	
						1st to 4th	1st to 4th			
50299180		FOD	Direct Payment; SVP	N/A	N/A	Quarter	Quarter	3,000.00	3,000.00	
	Program Activities (MoP, Go Solar, SWA,					1st to 4th	1st to 4th			
50299180	WSEP, etc)	FOD	Direct Payment; SVP	N/A	N/A	Quarter	Quarter	1,000,000.00	1,000,000.00	
		FOD		19773	11073			1,000,000.00	1,000,000.00	
30299100	Messenger of Peace (MoP)	FOD								
			NP-53.9 - Small			1st to 4th	1st to 4th		75 000 00	
50299180	MoP Badges	FOD	Value Procurement	N/A	N/A	Quarter	Quarter	75,000.00	75,000.00	
			NP-53.9 - Small			1st to 4th	1st to 4th			
50299180	MoP Neckerchief	FOD	Value Procurement	N/A	N/A	Quarter	Quarter	50,000.00	50,000.00	
			NP-53.9 - Small			1st to 4th	1st to 4th			
50299180	PVC IDs	FOD	Value Procurement	N/A	N/A	Quarter	Quarter	20,000.00	20,000.00	DESCRIPTION OF THE PROPERTY OF THE PARTY.
			NP-53.9 - Small			1st to 4th	1st to 4th			
50299180	MoP Stickers	FOD	Value Procurement	N/A	N/A	Quarter	Quarter	10,000.00	10,000.00	
- 3200100	Treners	100	NP-53.9 - Small	14//	INIA	1st to 4th	1st to 4th	10,000.00	10,000.00	
50299180	MoP Ballers	FOR	Value Procurement	NIA	NVA	Quarter	Quarter	40 500 00	12,500.00	
30233100	Wor ballers	FOD		N/A	N/A			12,500.00	12,000.00	
			NP-53.9 - Small			1st to 4th	1st to 4th		E0.000.00	
50299180	MoP Facemask	FOD	Value Procurement	N/A	N/A	Quarter	Quarter	50,000.00	50,000.00	ATTEMPT OF STREET
						1st to 4th	1st to 4th			
50299180	Office Supplies	FOD	AtoA, Shopping, SVP	N/A	N/A	Quarter	Quarter	8,750.00	3,750.00	
						1st to 4th	1st to 4th			
50299180	Freight Charges	FOD	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	11,250.00	11,250.00	
	5		NP-53.9 - Small		1707	1st to 4th	1st to 4th	11,200.00	,==:.=	
50299180	Certificate Folders	EOD.	The state of the s	NIA	NI/A	Quarter	Quarter	12 500 00	12,500.00	THE PARTY OF THE P
70233100	Certificate Folders	FOD		N/A	N/A	ocual (c)	Stuited	12,500.00	12,000.00	
			NP-53.9 - Small					PARTIE THE PROPERTY OF THE PARTIES.	THE RESERVE OF THE RE	
50299180	Scouts Go Solar (SGS)	FOD	Value Procurement	N/A	N/A					

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50299180	SGS Badges	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	50,000.00	50,000.00	
50299180	SGS originnal Patch	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	25,000.00	25,000.00	
50299180		FOD	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	50,000.00	50,000.00	
50299180		FOD	AtoA, Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	42,500.00	42,500.00	
50299180		FOD	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	50,000.00	50,000.00	
50299180	Office Supplies	FOD	AtoA, Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	8,750.00	8,750.00	
50299180	Freight Charges	FOD	SVP; Direct Payment		N/A	1st to 4th Quarter	1st to 4th Quarter	11,250.00	11,250.00	
50299180	Certificate Folders	FOD	AtoA, Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	12,500.00	12,500.00	
50299180	85th BSP Anniversary	FOD								
50299180	Prizes	FOD	Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	75,000.00	75,000.00	Det Commence
50299180		FOD	AtoA, Shopping, SVP		N/A	1st to 4th Quarter	1st to 4th Quarter	2,000.00	2,000.00	
50299180		FOD	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	3,000.00	3,000.00	
50299180		FOD	Direct Payment; SVP		N/A	1st to 4th Quarter	1st to 4th Quarter	3,000.00	3,000.00	
50299180	Tokens	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	20,000.00	20,000.00	
50299180	Meals	FOD	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	35,000.00	35,000.00	
50299180	Office Supplies	FOD	AtoA; Shoppig; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	1,000.00	1,000.00	
50299180	Contingencies	FOD	Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	11,000.00	11,000.00	
50299180	2021 National Scouting Month Celebration	FOD		N/A						THE PERSON NAMED IN
50299180	Stipend for Priest	FOD	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	3,000.00	3,000.00	
50299180	Meals	FOD	Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	45,000.00	45,000.00	
50299180	Tokens	FOD	Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	10,000.00	10,000.00	
50299180	Flowers/Host/Tarp, etc.	FOD	Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	5,000.00	5,000.00	
50299180		FOD	Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	12,000.00	12,000.00	
50299180	National Board of Review	FOD	AtoA; Shoppig SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	150,000.00	150,000.00	
50299180	Jamboree on the Air/Jamboree on the Internet (JOTA/JOTI)	FOD								
50299180		FOD	Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	10,000.00	10,000.00	
50299180	Souvenir	FOD	AtoA, Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	10,000.00	10,000.00	
50299180	Streamers/Tarpaulins	FOD	AtoA, Shopping, SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	3,000.00	3,000.00	AtoA, Shapping, SVP





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50299180	Meetings/Task Grouping	FOD	Direct Payment; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	4,000,00	4,000.00	
30299100	ivieetings/ rask Grouping	FOD	Direct Payment, SVP	NA	NIA			4,000.00	4,000.00	
50299180	IOTA IOTI Patak	FOD	Ata A Chamina CVD	A1/8	NI/A	1st to 4th Quarter	1st to 4th Quarter	2500.00	2,500.00	
00299100	JOTA-JOTI Patch	FOD	AtoA, Shcpping, SVP	N/A	N/A			2,500.00	2,300.00	
.0000400						1st to 4th	1st to 4th		E 000 00	
0299180	Neckerchief	FOD	AtoA, Shcpping, SVP	N/A	N/A	Quarter	Quarter	5,000.00	5,000.00	
					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1st to 4th	1st to 4th		440 500 00	
0299180	Radio Supplies	FOD	AtoA, Shcpping, SVP	N/A	N/A	Quarter	Quarter	112,500.00	112,500.00	
						1st to 4th	1st to 4th			
0299180	Office Supplies	FOD	AtoA, Shcpping, SVP	N/A	N/A	Quarter	Quarter	1,000.00	1,000.00	
						1st to 4th	1st to 4th			
0299180	Contingencies	FOD	Direct Payment; SVP	N/A	N/A	Quarter	Quarter	2,000.00	2,000.00	
0299180	Scout Memorial Day	FOD		N/A				THE REAL PROPERTY IN		
				1 1111		1st to 4th	1st to 4th			
0299180	Snacks	FOD	Direct Payment; SVP	NI/A	N/A	Quarter	Quarter	5,000.00	5,000.00	
0200100	Situation	100	Direct Payment, 5VP	IN//	18//	1st to 4th	1st to 4th	0,000.00	0,000.00	
0299180	Stipend for the Priest	FOD	Di ID	11/0	NIZA	Quarter	Quarter	3,000.00	3,000.00	
0233100	Superiu joi the Priest	FOD	Direct Payment	N/A	N/A			3,000.00	3,000.00	
0000400	51 5 11 5 11 5 11					1st to 4th	1st to 4th Quarter		0.000.00	
0299180	Flowers for wreath laying, Mass/Tomb	FOD	SVP; Direct Payment	N/A	N/A	Quarter		8,000.00	8,000.00	
		1000				1st to 4th	1st to 4th			
0299180	Cleaning & Painting Materials	FOD	Shopping: SVP; Direct	N/A	N/A	Quarter	Quarter	8,000.00	8,000.00	
						1st to 4th	1st to 4th			
0299180	Task Group Meetings	FOD	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	6,000.00	6,000.00	
						1st to 4th	1st to 4th			
0299180	Materials & Equipment	FOD	AtoA; Shoppig; SVP	NA	N/A	Quarter	Quarter	10,000.00	10,000.00	
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1st to 4th	1st to 4th			
50299180	Program and Invitation	FOD	Shopping: SVP; Direct	N/A	N/A	Quarter	Quarter	2,000.00	2,000.00	
	The state of the s	1,00	Chopping Ovi , Biled	T UZ	Tan t	1st to 4th	1st to 4th	2,500.00		
50299180	Site Inspection	FOD	SVP; Direct Payment	NIA	N/A	Quarter	Quarter	2,000.00	2,000.00	
00200100	Site inspection	POD	SVF, Direct Fayinent	IN/A	INA	1st to 4th	1st to 4th	2,000.00	2,000.00	
0000190	Missellaneous	FOR	CVD- Dit Dt	ALI/A	AI/A	Quarter	Quarter	24 200 00	31,000.00	
50299180	Miscellaneous	FOD	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	31,000.00	31,000.00	
	Search for the Ten Outstanding Boy									
50299180	Scouts of the Philippines	FOD								
						3rd to 4th	3rd to 4th			
	Office Supplies	FOD	Shopping SVP; Direct	NA	N/A	Quarter	Quarter			
						3rd to 4th	3rd to 4th	NAME OF TAXABLE PARTY OF TAXABLE PARTY.		
	Epson 664-B	FOD	Shopping SVP; Direct	N/A	N/A	Quarter	Quarter		3,000.00	
			опорры д от трино			3rd to 4th	3rd to 4th			
	Epson 664-C	FOD	Shopping SVP; Direct	NIA	N/A	Quarter	Quarter		1,800.00	
	-pointed to	100	Onopping Ovi , Direct	14/-	13073	3rd to 4th	3rd to 4th		1,000.00	
	Epson 664-Y	FOD	Character CMD Direct	NI/A	AUA	Quarter	Quarter		1,800.00	
	Cpsoff 004-1	FOD	Shopping SVP; Direct	N/A	N/A				1,000.00	
	Epson 664-M					3rd to 4th	3rd to 4th		4 000 00	
	Epson 664-IVI	FOD	Shopping SVP; Direct	NA	N/A	Quarter	Quarter		1,800.00	Action to the design of the second
						3rd to 4th	3rd to 4th			
	Battery "AA"	FOD	Shopping SVP; Direct	N/A	N/A	Quarter	Quarter		420.00	
						3rd to 4th	3rd to 4th			
	Battery "AAA"	FOD	Shopping SVP; Direct	NA	N/A	Quarter	Quarter		384.00	
						3rd to 4th	3rd to 4th	THE PERSON AND PROPERTY.		
	Ballpen, Black	FOD	Shopping SVP; Direct	N/A	N/A	Quarter	Quarter		240.00	TO MALE SERVICES AND SERVICE
						3rd to 4th	3rd to 4th			
	Ballpen, Red	FOD	Shopping SVP; Direct	N/A	N/A	Quarter	Quarter		72.00	athy term of the first transfer of trans
			7,75			3rd to 4th	3rd to 4th			
	Lead Pencil	FOD	Shopping SVP; Direct	N/A	N/A	Quarter	Quarter		96.00	
		100	Onopping GVF, Direct	i ur .	11//	3rd to 4th	3rd to 4th		00.00	
	Copy Laser Paper A4	FOD	Shopping SVP; Direct	NIA	N/A	Quarter	Quarter		520.00	01
	CODY LOSEI FODEI AN	IFUU	Snopping SVP: Direct	111/1-3	INVA	ocual tel	Guarta	THE RESERVE THE PARTY OF THE PA	320.00	

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Copy Laser Paper, Long	FOD	Shopping; SVP; Direct N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter	560.00	
lu via				3rd to 4th	3rd to 4th	ALCOHOL SERVICE	
Liquid Glue	FOD	Shopping; SVP; Direct N/A	N/A	Quarter	Quarter	30.00	
Steel Dula	FOR			3rd to 4th	3rd to 4th Quarter	4 000 00	
Steel Rule	FOD	Shopping; SVP; Direct N/A	N/A	Quarter 3rd to 4th	3rd to 4th	1,000.00	
Heavy Duty Puncher	FOD	Chamina CV/D: Direct N/A	NVA	Quarter	Quarter	800.00	
ricavy Duty Fullties	FOD	Shopping; SVP; Direct N/A	N/A	3rd to 4th	3rd to 4th	000.00	
Big Scoth Tape Dispenser	FOD	Shopping; SVP; Direct N/A	N/A	Quarter	Quarter	500.00	
1-18 octors, rupe properties	100	Onopping, 647, Direct 147A	14/7-0	3rd to 4th	3rd to 4th	000,00	
Packaging Tape Dispenser	FOD	Shopping; SVP; Direct N/A	N/A	Quarter	Quarter	1,800.00	
		791201		3rd to 4th	3rd to 4th		
Scotch Tape (1 inch x 100m)	FOD	Shopping; SVP; Direct N/A	N/A	Quarter	Quarter	1,200.00	
				3rd to 4th	3rd ta 4th		
Packaging Tape Dispenser	FOD	Shopping; SVP; Direct N/A	N/A	Quarter	Quarter	400.00	
N. 1				3rd to 4th	3rd to 4th	100.00	
Masking Tape	FOD	Shopping; SVP; Direct N/A	N/A	Quarter	Quarter	400.00	
Paner Clin Plactic Costs d	FOD	01-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	NUA	3rd to 4th Quarter	3rd to 4th Quarter	8.00	
Paper Clip, Plastic Coated	FOD	Shopping; SVP; Direct N/A	N/A	3rd to 4th	3rd to 4th	8.00	
Sign Pen, black V5 Hi Tech-Point	FOD	Shopping; SVP; Direct N/A	N/A	Quarter	Quarter Quarter	165.00	
Sign Fen, black VS III Feel Fromt	FOD	Shopping, 3VP, Direct NA	INIA	3rd to 4th	3rd to 4th	100.00	
Sign Pen, Red V5-Hi Tech-Point	FOD	Shopping; SVP; Direct N/A	N/A	Quarter	Quarter	165.00	
8	1.00	Griopping, GTT, Elicol Tax	1.07	3rd to 4th	3rd to 4th		
Flash Drive 64 Gb	FOD	Shopping; SVP; Direct N/A	N/A	Quarter	Quarter	2,700.00	
		SELV. (1974)		3rd to 4th	3rd to 4th		
NT Cutter L-500	FOD	Shopping; SVP; Direct N/A	N/A	Quarter	Quarter	90.00	
				3rd to 4th	3rd to 4th		
Spare Blade for NT Cutter L-500	FOD	Shopping; SVP; Direct N/A	N/A	Quarter	Quarter	150.00	
a				3rd to 4th	3rd to 4th	4 000 00	
Stapler #35	FOD	Shopping; SVP; Direct N/A	N/A	Quarter	Quarter	1,000.00	
Marker Highlighter (valley)	FOR	01 01/0 01	ALVA.	3rd to 4th Quarter	3rd to 4th Quarter	80.00	
Marker Highlighter (yellow)	FOD	Shopping; SVP; Direct N/A	N/A	3rd to 4th	3rd to 4th	80.00	
Plastic Folder A4	FOD	Shopping; SVP; Direct N/A	N/A	Quarter	Quarter	600.00	
1 lastic 1 older A4	FOD	Shopping, SVF, Directivia	INIA	3rd to 4th	3rd to 4th	000.00	
Conqueror - short Ivory	FOD	Shopping; SVP; Direct N/A	N/A	Quarter	Quarter	500.00	
		J. Spring, C. T., E. S.		3rc to 4th	3rd to 4th		
Whiteboard Marker (black)	FOD	Shopping; SVP; Direct N/A	N/A	Quarter	Quarter	100.00	
				3rc to 4th	3rd to 4th		
Permanent Marker (black)	FOD	Shopping; SVP; Direct N/A	N/A	Quarter	Quarter	500.00	
				3rc to 4th	3rd to 4th		
File folder - Short	FOD	Shopping; SVP; Direct N/A	N/A	Quarter	Quarter	240.00	10 12 20 12 12 12
File Feelder AA				3rd to 4th	3rd to 4th	240.00	WHAT KEY HED
File Forlder - A4	FOD	Shopping; SVP; Direct N/A	N/A	Quarter	Quarter	240.00	
File Folder - Long	FOD	Shopping; SVP; Direct N/A	N/A	3rd to 4th Quarter	3rd to 4th Quarter	300.00	
The Folder - Long	rob	Shopping, SVP, Directiv/A	IN//A	3rd to 4th	3rd to 4th	300.00	
TOBS ID Lace	FOD	Shopping; SVP; Direct N/A	N/A	Quarter	Quarter	14,000.00	
	100	Chopping, 541, Direction	147	3rd to 4th	3rd to 4th	11)00,00	
ID Jacket	FOD	Shopping; SVP; Direct N/A	N/A	Quarter	Quarter	5,000.00	
The state of the s				3rd to 4th	3rd to 4th		
Photo Paper - Inkjet Paper - A4 (20 pcs)	FOD	Shopping; SVP; Direct N/A	N/A	Quarter	Quarter	2,340.00	1

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	Plaques/Medallion/Trophy/Medal/ Cash				1	T							
		FOD											
	Plaque of Recognition for Finalist, Schools	FOD			1	3rd to 4th	3rd to 4th						
		FOD	NP-53.9 - Small Value	N/A	N/A	Quarter	Quarter			93,600.00			
	Plaque of Recognition for TOBS Winner	100	141 -00.5 - Official Value	TWA.	TO C	3rd to 4th	3rd to 4th		-	00,000.00			
	Scoutmaster	FOD	NP-53.9 - Small Value	N/A	N/A	Quarter	Quarter			12,000.00			
	Plaque of Recognition for Guest of Honor		The Solo Silian Falla	1.07.	100	3rd to 4th	3rd to 4th						
	and Speaker	FOD	NP-53.9 - Small Value	N/A	N/A	Quarter	Quarter			2,400.00			
	Plaque of Recognition for TOBS Committee					3rd to 4th	3rd to 4th						0.50
	Members	FOD	NP-53.9 - Small Value	N/A	N/A	Quarter	Quarter			8,400.00			
						3rd to 4th	3rd to 4th		HE CANADA			AND THE RES	
	TOBS Medallion for TOBS National Finalist	FOD	NP-53.9 - Small Value	N/A	N/A	Quarter	Quarter			13,000.00			
						3rd to 4th	3rd to 4th					DEFENDENCE.	
	TOBS Medal for TOBS National Winners	FOD	NP-53.9 - Small Value	N/A	N/A	Quarter	Quarter			3,500.00			
	TORST I. C. TORSMAN INC.					3rd to 4th	3rd to 4th			20,000,00			
	TOBS Trohpy for TOBS National Winners	FOD	NP-53.9 - Small Value	N/A	N/A	Quarter	Quarter			26,000.00			
	Cook Date of the 2C TOPC Date of the Live					3rd to 4th Quarter	3rd to 4th Quarter			260 000 00			
	Cash Prize for 26 TOBS Regional Winners	FOD	Direct Payment; SVP	N/A	N/A					260,000.00			
	6 1 6 1 1 10 70 70 70 11 11 11 11					3rd to 4th	3rd to 4th Quarter			050 000 00			
	Cash Prize for 10 TOBS National Winners	FOD	Direct Payment; SVP	N/A	N/A	Quarter				250,000.00			
	Two Year Scholarship for the 10 National					3rd to 4th Quarter	3rd to 4th Quarter			200 000 00			
	Winners	FOD	Direct Payment; SVP	N/A	N/A	3rd to 4th	3rd to 4th			300,000.00			
	Souvenir	FOD		N/A	N/A	Quarter	Quarter				March Mill		
	Jourcini	TOD		IWA.	INIA	3rd to 4th	3rd to 4th						
	TOBS T-shirt	FOD	NP-53.9 - Small Value	e N/A	N/A	Quarter	Quarter			60,000.00			
						3rd to 4th	3rd to 4th						
	TOBS Cap	FOD	NP-53.9 - Small Valu	e N/A	N/A	Quarter	Quarter			12,000.00			
	Tone I. I.					3rd to 4th	3rd to 4th			00 000 00			
	TOBS Jacket	FOD	NP-53.9 - Small Valu	e N/A	N/A	Quarter	Quarter			68,000.00			
	Tokens for Press Release during awarding					3rd to 4th Quarter	3rd to 4th Quarter			20,000,00			
	TV/Radio Appearance Token for Regional Board of Judges per	FOD	Direct Payment; SVP	NIA	N/A					20,000.00			
		500			l	3rd to 4th Quarter	3rd to 4th Quarter			E0 000 00	RESERVED I		
	Region	FOD	Direct Payment; SVP	N/A	N/A	Quarter	Quarter			50,000.00			
	Meals	FOD				3rd to 4th	3rd to 4th						
	Regional Selection per Region	FOD	Direct Payment; SVP	N/A	N/A	Quarter	Quarter			50,000.00			
			Direct raymont, ovi	1		3rd to 4th	3rd to 4th			33,733,33			
	For National Office Staff	FOD	Direct Payment; SVP	N/A	N/A	Quarter	Quarter			75,000.00			
		A CONTRACTOR				3rd to 4th	3rd to 4th					TABLE TAKEN	
	Hotel Accommodation (TOBSPA Officer) &	FOD		N/A	N/A	Quarter	Quarter			65,000.00			
						3rd to 4th	4th to 4th						
		FOD	Direct Payment; SVP	N/A	N/A	Quarter	Quarter			36,100.00			
	National Advancement Semiar-Workshop					1st to 4th	1st to 4th						
50299180	(LVM)	FOD	Shopping; SVP; Direct	N/A	N/A	Quarter	Quarter		400,000.00	400,000.00			
	61st Annual National Scout Executive		No. of the last										
50299180	Conference	FOD										Mentallia)	
E0000450	A	F00	0 0 0	1	1440	1st to 4th Quarter	1st to 4th Quarter	V 25 V 15 T	504.000.00	504 000 00			
50299180	Accommodation	FOD	Shopping; SVP; Direct	A/N/A	N/A	1st to 4th	1st to 4th		594,000.00	594,000.00			
50200180	Staff Meetings	FOD	SVP; Direct Payment	N/A	N/A	Quarter	Quarter		1,720.00	1,720.00			
30233100	orall Meetings	1.00	OVF, Direct Fayitletic	1.07	107				1,720.00	1,7 20.00		1	

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50299180	Meals	FOD	SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	686,800.00	686,800.00	
	Souvenirs	FOD	SVP; Direct Payment		N/A	1st to 4th Quarter	1st to 4th Quarter	473,060.00	473,060.00	
50299180	Materials/Supplies	FOD		N/A	N/A.	1st to 4th Quarter	1st to 4th Quarter	\$0,500.00	90,500.00	
						1st to 4th Quarter	1st to 4th Quarter		42,420.00	
50299180	Micellaneous/Contingencies 64th Annual National Council Meeting	FOD	SVP; Direct Payment	N/A	N/A	Quarter	Qualter	42,420.00	42,420.00	The Annual Meeting of the National Council shall be at such time and pla as shall be prescribed in the By-laws which meeting the annual reports of officers and the National Executive Board shall be presented and the election of members to the NEB.
						1st to 4th	1st to 4th		240,000,00	
50299180	Accommodation	FOD	SVP; Direct Payment	N/A	N/A	Quarter 1st to 4th	Quarter 1st to 4th	219,000.00	219,000.00	
50299180	Meals	FOD	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	252,000.00	252,000.00	
50299180	2020 Annual Report	FOD	NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	577,500.00	577,500.00	
50299180	63rd ANCM Proceedings	FOD	NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	230,000.00	280,000.00	
50299180	Supplies, materials & Equipment	FOD	Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	50,000.00	60,000.00	
50299180	Awards and Recognition (Plaques & Certificate with Frame	FOD	AtoA; Shoppig; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	25,000.00	25,000.00	
50299180	Tarpaulin (Backdrop, Welcome Streamer, etc)	FOD	SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	15,000.00	15,000.00	
50299180	Awards and Recognition	FOD	SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	220,000.00	200,000.00	
50299180	Conferenc Souvenirs	FOD	AtoA; Shoppig; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	120,000,000	100,000.00	
50299180	Certificate of Recognition & Participation with folder	FOD	NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	50,000.00	50,000.00	
50299180	Miscellaneous	FOD	NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	21,500.00	21,500.00	
50299180	Specialization Courses and Seminars	FOD				4-11-40	4.11-20			
50299180	Souvenirs	FOD	SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	30,000.00	30,000.00	
50299180	Honoraria	FOD	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	40,000.00	40,000.00	
50299180	Meetings	FOD	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	3,000.00	3,000.00	
50299180	Materials/Supplies	FOD	AtoA; Shoppig; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	24,000.00	24,000.00	
50299180	Miscellaneous/Contingencies	FOD	SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	3,000.00	3,000.00	
50299180	Course for Managers of Training (CMT)	FOD								to provide advanced learning opportunities to instructors to become effective and efficient Course Leaders and Managers of the Philippines
	Souvenirs	FOD	SVP; Direct Payment		N/A	1st to 4th Quarter	1st to 4th Quarter	40,000.00	40,000.00	

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E02004.00	University.	FOD	Direct Downson	NIA	NIA	1st to 4th Quarter	1st to 4th Quarter	50,000,00	50,000.00		
50299180	Honoraria	FOD	Direct Payment	N/A	N/A			50,000.00	30,000.00		
						1st to 4th	1st to 4th		500000		
0299180	Materials/Supplies	FOD	AtoA; Shoppig; SVP	N/A	N/A	Quarter	Quarter	50,000.00	50,000.00		
						1st to 4th	1st to 4th				
50299180	Miscellaneous/Contingencies	FOD	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	10,000.00	10,000.00		
50299180	Course for Managers of Learning (CML)	FOD									Is the 1st level training course in a 2 I progressive scheme of the Revised B National Trainers Training Scheme of BSP
						1st to 4th	1st to 4th				DOMESTICATE OF THE SERVICE
50299180	Souvenirs	FOD	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	150,000.00	150,000.00		
						1st to 4th	1st to 4th				
50299180	Honoraria	FOD	Direct Payment	N/A	N/A	Quarter	Quarter	100,000.00	100,000.00		
00200100	Tionoraria	100	Direct rayment	14//	1407 1	1st to 4th	1st to 4th	100,000.00	120,000.00		
-0000400	T	F00	0 /D D: /D			Quarter	Quarter	FF 200 00	55,000.00		
50299180	Transportation and Gasoline	FOD	SVP; Direct Payment	N/A	N/A		The same of the sa	55,000.00	25,000.00		
						1st to 4th	1st to 4th		450,000,00		
50299180	Materials/Supplies	FOD	AtoA; Shoppig; SVP	N/A	N/A	Quarter	Quarter	150,000.00	150,000.00		
						1st to 4th	1st to 4th				
50299180	Miscellaneous/Contingencies	FOD	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	45,000.00	45,000.00		
50299180	Advanced Training Courses (10 Regions)	FOD									Is the standard course for Adults in Scouting patterned after the Woodba Course.
50299180	Gilwell Scarf	FOD	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	1,230,000.00	1,200,000.00		
50299180	Woogle	FOD	NP-53.9 - Small Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	254,000.00	254,000.00		
						1st to 4th	1st to 4th				
50299180	2 Beads	FOD	NP-53.9 - Small Value	N/A	N/A	Quarter	Quarter	187,500.00	187,500.00		
50299180	Advanced Training Course Manual	FOD	NP-53.9 - Small Value	N/A	N/A						
00200.00	Travarious Training Course Wallaur	100	THE CO.O. CANADA PARA	1	1	1st to 4th	1st to 4th				
50299180	ATC for Troop Leaders	FOD	NP-53.9 - Small Value	NIA	N/A	Quarter	Quarter	30,000.00	30,000.00		
30299100	Arcjoi Hoop Ledders	FOD	INF-55.9 - Small Value	INA	INA	1st ta 4th	1st to 4th	30,000.00	50,000.00		
	4706 0 1011 1					Quarter	Quarter	00.000.00	20,000,00		
50299180	ATC for Outfit Leaders	FOD	NP-53.9 - Small Value	N/A	N/A			30,000.00	30,000.00		
			TE TO SOL			1st ta 4th	1st to 4th				
50299180	ATC for Leaders of Adlts	FOD	NP-53.9 - Small Value	N/A	N/A	Quarter	Quarter	32,500.00	32,500.00		
						1st to 4th	1st to 4th				
50299180	Woodbadge Certificate	FOD	NP-53.9 - Small Value	N/A	N/A	Quarter	Quarter	75,000.00	75,000.00		
						1st to 4th	1st to 4th				
50299180	Folder with Logo Green	FOD	NP-53.9 - Small Value	N/A	N/A	Quarter	Quarter	75,000.00	75,000.00		
						1st to 4th	1st to 4th				Control of the Control of the Control
50299180	Folder with Logo Violet	FOD	NP-53.9 - Small Value	NIA	N/A	Quarter	Quarter	25,000.00	25,000.00		
30233100	Total With Logo Violet	TOD	NI -55.5 - Siliali Valde	14//	19/7	1st to 4th	1st to 4th	20,000.00	20,000.00		
E0000400	Individual Table in a Cond	FOR	NID 50 0 Complete for	NE/A	ALLA	Quarter	Quarter	20,000,00	20,000.00		
50299180	Individua; Training Card	FOD	NP-53.9 - Small Value	N/A	N/A			20,000.00	20,000.00		
						1st to 4th	1st to 4th				
50299180	Special Paper Short-Ivory	FOD	Shopping	N/A	N/A	Quarter	Quarter	2,000.00	2,000.00	A Section 1	
						1st tc 4th	1st to 4th				THE REAL PROPERTY.
50299180	Special Paper Short-Diamond White	FOD	Shopping	N/A	N/A	Quarter	Quarter	2,000.00	2,000.00		CARTER CARTER TO
						1st to 4th	1st to 4th				
50299180	Standard Flag	FOD	NP-53.9 - Small Value	N/A	N/A	Quarter	Quarter	4,800.00	4,800.00		
			The Co. of Their Volide		-	1st to 4th	1st to 4th	1,500.00	.,		
50200400	Standard Pennant Flag (Triangle)	FOD	ND 53.0 Cmall Value	NIA	N/A	Quarter	Quarter	6,000.00	6,000.00		
50299180	Standard Permant Flag (Irrangle)	FOD	NP-53.9 - Small Value	N/A	N/A			8,000.00	0,000.00		
	Honor Pennant Flag (Triangle)	FOD	NP-53.9 - Small Value			1st to 4th Quarter	1st to 4th Quarter	6,000.00	6,000.00		A STATE OF THE STA
50299180					N/A						

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50299180	Miscellaneous/Contingencies	FOD	SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	50,200.00	50,200.00	
50299180	Program - National Program Commissioners Conference	FOD	SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	200,000.00	200,000.00	
0299180	Regional Advancement Seminar Workshop	100	Shopping; SVP; Direct		N/A	1st to 4th Quarter	1st to 4th Quarter	100,000.00	100,000.00	
0299180	Regional Key 3 Conference	EVR	Shopping; SVP; Direct		N/A	1st to 4th Quarter	1st to 4th Quarter	20,000.00	20,000.00	
						1st to 4th	1st to 4th			
0299180	Regional Scouth Youth Forum	EVR	Shopping; SVP; Direct	N/A	N/A	Quarter 1st to 4th	Quarter 1st to 4th	20,000.00	20,000.00	
0299180	CSE Performance Review and Planning Confe	EVR	Shopping; SVP; Direct	N/A	N/A	Quarter	Quarter 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	20,000.00	20,000.00	
0299180	Regional Training Commission Meeting	EMR	Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	25,000.00	25,000.00	
0299180	Regional Scout Youth Forum	EMR	Shopping; SVP; Direct	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	20,000.00	20,000.00	
0299180	Regional Year-End Performance Review and	EMR	Shopping; SVP; Direct	N/A	NA	1st to 4th Quarter	1st to 4th Quarter	25,000.00	25,000.00	
50299180	Regional Mid-Year Performance Review	EMR	Shopping; SVP; Direct	N/A	N/A	1 st to 4th Quarter	1st to 4th Quarter	25,000.00	25,000.00	
50299180	RESCOM Meetings	EMR	Shopping; SVP; Direct	N/A	N/A	1 st to 4th Quarter	1st to 4th Quarter	100,000.00	100,000.00	
0299180		CLR	Shopping; SVP; Direct		NA			100,000.00		
50299180	Souvenir (CLR Patch)	CLR	NP-53.9 - Small Value		NA	1 st to 4th Quarter	1st to 4th Quarter	50,000.00	50,000.00	
50299180		CLR								
50299180	Souvenir (CLR Logo Patch)	CLR	NP-53.9 - Small Value	N/A	NA	1 st to 4th Quarter	1st to 4th Quarter	15,000.00	15,000.00	
50299180	Special Plaques (Guest & Host)	CLR	NP-53.9 - Small Value	N/A	NA	1 st to 4th Quarter	1st to 4th Quarter	5,000.00	5,000.00	
50299180	Regional Year-End Performance Review	CLR	Shopping; SVP; Direct	N/A	NAA					
50299180	Performance Materials	CLR	Shopping; SVP; Direct	N/A	NAA	1st to 4th Quarter	1st to 4th Quarter	2,000.00	2,000.00	
50299180	Souvenir	CLR	NP-53.9 - Small Value	N/A	NAA	1st to 4th Quarter	1st to 4th Quarter	25,000.00	25,000.00	
50299180	Special Plaques (Guest & Host)	CLR	NP-53.9 - Small Value	N/A	NAA	1st to 4th Quarter	1st to 4th Quarter	3,000.00	3,000.00	
50299180		CLR	Shopping; SVP; Direc		NiA					SUPPLIES OF STREET
50299180	Performance Materials	CLR	NP-53.9 - Small Value		NAA	1st to 4th Quarter	1st to 4th Quarter	2,000.00	2,000.00	
50299180	Souvenir	CLR	NP-53.9 - Small Value		NAA	1st to 4th Quarter	1st to 4th Quarter	25,000.00	25,000.00	
50299180	Special Plaques (Guest & Host)	CLR	NP-53.9 - Small Value		NAA	1st to 4th Quarter	1st to 4th Quarter	3,000.00	3,000.00	
50299180		CLR	Shopping; SVP; Direct		NAA			TOTAL MUNICIPAL PROPERTY.		
50299180	Souvenirs	CLR	NP-53.9 - Small Value		NiA	1st to 4th Quarter	1st to 4th Quarter	30,000.00	30,000.00	
50299180		CLR	NP-53.9 - Small Value		NA	1st to 4th Quarter	1st to 4th Quarter	5,000.00	5,000.00	
50299180	Seminar Materials	CLR	Shopping; SVP; Direct	N/A	NiA	1st to 4th Quarter	1st to 4th Quarter	15,000.00	15,000.00	
50299180	Regional Advancement Seminar Workshop	CLR	Shopping; SVP; Direct	N/A	NiA	1st to 4th Quarter	1st to 4th Quarter	50,000.00	50,000.00	
50299180	Regional Training Update	CLR	Shopping; SVP; Direc	N/A	NiA	1st to 4th Quarter	1st to 4th Quarter	50,000.00	50,000.00	A

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		E-193				1st to 4th	1st to 4th			
0299180	Regional Scout Youth Forum	BR	Shopping; SVP; Direct	N/A	N/A	Quarter	Quarter	20,000.00	20,000.00	
	GAD - 8-Day Campaign to End Violence Ago									
0299180	1. November 25: Opening Ceremonies & Bo	Admin								
						1st to 4th	1st to 4th			
0299180	Honoraria for Subject Matter Expert	Admin	Direct Payment	N/A	N/A	Quarter	Quarter	15,000.00	15,000.00	
						1st to 4th	1st to 4th			
50299180	Food (am Snacks & Lunch)	Admin	Shopping; SVP; Direct	N/A	N/A	Quarter	Quarter	40,000.00	40,000.00	
	Training Supplies & Materials including					1st to 4th	1st to 4th			
50299180	backdrop	Admin	Shopping; SVP; Direct	N/A	N/A	Quarter	Quarter	15,000.00	15,000.00	
			ALL			1st to 4th	1st to 4th			AND STATE OF THE S
50299180	Contingency	Admin	Shopping; SVP; Direct	N/A	N/A	Quarter	Quarter	5,000.00	5,000.00	
50299180	2. December 1: RA9262 (anti-VAWC Act)	Admin						PERSONAL PROPERTY OF THE		Market Control of the
70200100	a become in the bear	/ CONTROL				1st to 4th	1st to 4th			
50299180	Honoraric for Subject Matter Expert	Admin	Direct Payment	N/A	NIM	Quarter	Quarter	15,000.00	15,000.00	
0233100	Tronording for Subject Watter Expert	Autilit	Direct Payment	INA	N/A	1st to 4th	1st to 4th	10,000.00	13,000.00	
50299180	Food Jam Snacks & Lunch)	Admin	C) (D. Direct Brownest	NI/A	A170	Quarter	Quarter	40,000,00	40,000,00	
0233100	Food (am Snacks & Lunch)	Admin	SVP; Direct Payment	IWA	N/A			40,000.00	40,000.00	
50200490	Training Cumling P. Martonials	Admin	Ob 01 /D D	ALVA	NIA	1st to 4th Quarter	1st to 4th Quarter	7,000,00	7,000.00	
50299180	Training Supplies & Materials	Admin	Shopping; SVP; Direct	N/A	N/A			7,000.00	7,000.00	
E0000400	Continue		01/2 5			1st to 4th	1st to 4th	3	2 000 00	
50299180	Contingency	Admin	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	3,000.00	3,000.00	and the second second second second
	3. December 6: RA 7877 &11313 (anti-									
	Sexual Harassment Law & Safe Spaces									
50299180	Act)	Admin								
						1st to 4th	1st to 4th			TOTAL BUSINESS OF THE STREET
50299180	Honoraria for Subject Matter Expert	Admin	Direct Payment	N/A	N/A	Quarter	Quarter	15,000.00	15,000.00	
		, manner	Direct dyment	1307	130.1	1st to 4th	1st to 4th	1,1,500		
50299180	Food (am Snacks & Lunch)	Admin	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	40,000.00	40,000.00	
		7 IGITIN 1	ovi , birect i dyment	1071	TW/	1st to 4th	1st to 4th	10,000.00	10,000.00	
50299180	Training Supplies & Materials	Admin	Shopping; SVP; Direct	NIA	N/A	Quarter	Quarter	7,000.00	7,000.00	
00200100	Training Supplies & Muterials	Admin	Shopping, SVF, Direc	INA	19/15	1st to 4th	1st to 4th	7,000.00	7,000.00	
50299180	Contingency	Admin	CVD: Direct Boursest	NIZA	N/A	Quarter	Quarter	3,000.00	3,000.00	
30233100		Admin	SVP; Direct Payment	N/A	INA	Quarter	Quarter	3,000.00	3,000.00	
	4. December 9: RA 10175 (Cybercrime									
50299180	Prevention Act of 2012)	Admin								Manager Manager Charles
						1st to 4th	1st to 4th			
50299180	Honoraria for Subject Matter Expert	Admin	Direct Payment	N/A	NA	Quarter	Quarter	15,000.00	15,000.00	
						1st to 4th	1st to 4th			
50299180	Food (am Snacks & Lunch)	Admin	SVP; Direct Payment	N/A	NA	Quarter	Quarter	40,000.00	40,000.00	
						1st to 4th	1st to 4th			Service Control of the Control
50299180	Training Supplies & Materials	Admin	Shopping; SVP; Direct	N/A	NA	Quarter	Quarter	7,000.00	7,000.00	Carried Section Bolley
						1st to 4th	1st to 4th			CONTROL STOREN LICENSEE
50299180	Contingency	Admin	SVP; Direct Payment	N/A	NA	Quarter	Quarter	3,000.00	3,000.00	
50299180	Disaster Preparedness Trainings	Admin							THE CONTRACTOR WILL	
	l comments in an ingo	r satisfies				1st to 4th	1st to 4th			
50299180	Food for 2 days	Admin	SVP; Direct Payment	NI/Δ	NA	Quarter	Quarter	240,000.00	240,000.00	
3200100	l conjuit adays	/ SMITH(1	OVF, Direct Fayment	INA	14/4	1st to 4th	1st to 4th	240,000.00	240,000.00	
50299180	Honorarium for Resource Person	Admin	Direct Payment	NIA	NIA	Quarter	Quarter	16,000.00	16,000.00	
30233100	I TOTO TOTAL TOTAL TESTINE TESTINE	Admin	Direct Payment	N/A	NA			10,000.00	10,000.00	
50299180	Supplies and Materials	Admin	Ob	ALVA	AUA.	1st to 4th Quarter	1st to 4th Quarter	10.000.00	10,000,00	
30299180	Supplies and Materials	Admin	Shopping; SVP; Direct	IN/A.	NiA			10,000.00	10,000.00	STATE OF THE PARTY
	T-1	A SIGN				1st to 4th	1st to 4th			
50299180	Token for assorted pastries	Admin	Shopping; SVP; Direct	N/A	NiA	Quarter	Quarter	3,000.00	3,000.00	
	Physical arrangements (Backdrop size 3ft x		1000			1st to 4th	1st to 4th	22.27		
50299180	101 101 101	MAT 1	Shopping; SVP; Direct	Alexander .	NA	Quarter	Quarter	1,000.00	1,000.00	

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60299180		Admin	SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	10,00	0.00 10,000.00		
0299180	Annual General Assembly and Christmas Fellowship	Admin									
0299180	Food and Accommodation Transportation Expensees of awardees,	Admin	SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	975,00	975,000.00		
0299180	retirees from the regions, camps and RDCs- PUV, BSP Vehicle, Plane and Boat (regular	Admin	AtoA; Shoppig; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	30,0	30,000.00		
	Group Presentation/Docr Prizes during	Admin	SVP; Direct Payment		N/A	1st to 4th Quarter	1st to 4th Quarter	30,0	00.00 30,000.00		
	Tokens to Birthday Celebrators (January to	Admin	SVP; Direct Payment	1180	N/A	1st to 4th Quarter	1st to 4th Quarter		00.00 87,500.00		
	Contingencies	Admin	SVP; Direct Payment		N/A	1st to 4th Quarter	1st to 4th Quarter	20,0	20,000.00		
	GAD - National Women's Month Celebration	Admin									
	BSP GAD Assembly: Seminar on GAD Orientation and Gender Sensitivity Training (1 week)	Admin									
50299180	Honoraria for PCW GAD Expert	Admin	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	30,0	30,000.00		
0299180	Food	Admin	SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	100,0	00.00 100,000.00		
50299180	GAD Advocacy Shirt	Admin	SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	50,0	00.00 50,000.00		
50299180	Training Supplies & materials including backdrop	Admin	SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	15,0	00.00 15,000.00		
	Contingency	Admin	SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	5,0	00.00 5,000.00		
50299180	2. Women Empowerment Conference (2nd V	Admin				1st to 4th	1st to 4th				
50299180	Honoraria for PCW GAD Expert	Admin	Direct Payment	N/A	N/A	Quarter 1st to 4th	Quarter 1st to 4th	60,0	00.00 60,000.00)	
50299180	Food	Admin	SVP; Direct Payment	N/A	N/A	Quarter 1st to 4th	Quarter 1st to 4th	100,0	00.00 100,000.0		
50299180	Training Supplies & Materials including back	Admin	SVP; Direct Payment	N/A	N/A	Quarter 1st to 4th	Quarter 1st to 4th	15,0	00.00 15,000.0)	
	Contingency	Admin	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	5,0	00.00 5,000.0)	
	Seminar on Women and Health (3rd Weel Honoraria for PCW GAD Expert	Admin	Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	30 (30,000.0		
	Food	Admin	SVP; Direct Payment		N/A	1st to 4th Quarter	1st to 4th Quarter		000.00 100,000.0	THE STATE OF	
	Training Supplies & Materials including back	Admin	Shopping; SVP; Direct		N/A	1st to 4th Quarter	1st to 4th Quarter	15,	000.00 15,000.0		
50299180	Contingency 4. Culminating Activity:	Admin	SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	5,1	5,000.0		
50299180	Recognition/Awarding of BSP's Empowered Women Employees (4th Week)	Admin									,

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							-15			
50299180	Food	Admin	SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	100,000.00	100,000.00	
50299180	Tokens, Plaques & backdrop	Admin	SVP; Direct Payment		N/A	1st to 4th Quarter	1st to 4th Quarter	30,000.00	30,000.00	
0299100	Tokens, Fluques & Duckurop	Admin	SVP, Direct Payment	N/A	INA	1st to 4th	1st to 4th	30,000.00	30,000.00	
0299180	Contingency	Admin	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	10,000.00	10,000.00	
0299180	GAD - He for She Training and other GAD-re	Admin								
	1. Development of HeforSheTraining							CONTRACTOR OF STREET		
50299180	Modules Day meeting for 3 days (from Preparation to Critiquing)	Admin								
0200100		73dillii i			_	1st to 4th	1st to 4th			
50299180	Food	Admin	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	45,000.00	45,000.00	
						1st to 4th	1st to 4th			THE RESERVE OF THE PARTY OF THE
50299180	Day Meeting for 2 days (from Finalization to	Admin	SVP; Direct Payment	N/A	N/A	Quarter	Quarter			
	, 3, ,					1st to 4th	1st to 4th			PRODUCT TO THE PROPERTY OF THE PARTY OF THE
50299180	Food	Admin	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	30,000.00	30,000.00	
						1st to 4th	1st to 4th			
50299180	Honorarium for Module Developers	Admin	Direct Payment	N/A	N/A	Quarter	Quarter	10,000.00	10,000.00	
	2. Production of Training Modules of He					1st to 4th	1st to 4th			
50299180	for She Action Kit (50 pcs x 124 LCs)	Admin	NP-53.9 - Small Value	N/A	N/A	Quarter	Quarter	930,000.00	930,000.00	
50299180		Admin								THE RESERVE OF THE PARTY OF THE
50299180	Cluster 1 - Luzon	Admin								THE REAL PROPERTY OF THE PARTY
00233100	Cluster 1 - Euzon	Adillill				1st to 4th	1st to 4th			
50299180	Honoraria for Resource Person	Admin	Direct Payment	N/A	N/A	Quarter	Quarter	3,000.00	3,000.00	
50200100	Tibriorana jor nesource Erson	Admin	Direct Fayinciit	140/	19/7	1st to 4th	1st to 4th	0,500.00	3,000.00	
50299180	Food for Resource Person, Coordinators & Te	Admin	SVP; Direct Payment	NI/A	N/A	Quarter	Quarter	5,000.00	5,000.00	
50233100	Coordinators & 18	Admin	SVF, Direct Fayment	IWA	IWA	1st to 4th	1st to 4th	0,000.00	3,000.00	
50299180	Contingecy	Admin	SVP; Direct Payment	NIA	N/A	Quarter	Quarter	7,000.00	7,000.00	
00200100	Contingecy	Admin	SVF, Direct ayment	14//	19/27	1st to 4th	1st to 4th	1,000.00	7,000.00	
50299180	Cluster 2 - Visayas	Admin				Quarter	Quarter			
	Trayus	/ Sullini			_	1st to 4th	1st to 4th			
50299180	Honoraria for Resource Person	Admin	Direct Payment	N/A	N/A	Quarter	Quarter	3,000.00	3,000.00	
						1st to 4th	1st to 4th			SERVICE REPORT OF STREET
50299180	Food for Resource Person, Coordinators & Te	Admin	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	5,000.00	5,000.00	
						1st to 4th	1st to 4th	2012.00		
50299180	Contingecy	Admin	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	7,000.00	7,000.00	
						1st to 4th	1st to 4th			
50299180	Cluster 3 - Mindanao	Admin				Quarter	Quarter			
						1st to 4th	1st to 4th			
50299180	Honoraria for Resource Person	Admin	Direct Payment	N/A	N/A	Quarter	Quarter	3,000.00	3,000.00	
						1st to 4th	1st to 4th			
50299180	Food for Resource Person, Coordinators & Te	Admin	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	5,000.00	5,000.00	
						1st to 4th	1st to 4th			
50299180	Contingecy	Admin	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	7,000.00	7,000.00	
						1st to 4th	1st to 4th			
50299180	GAD - BSP GFPS Quarterly Meetings for the	Admin				Quarter	Quarter			
		MARKET STATE				1st to 4th	1st to 4th			
50299180	1st Quarter - Food	Admin	SVP; Direct Payment	N/A	NA	Quarter	Quarter	20,000.00	20,000.00	
	2 10					1st to 4th	1st to 4th		20.052.00	
50299180	2nd Quarter - Food	Admin	SVP; Direct Payment	N/A	NA	Quarter	Quarter	20,000.00	20,000.00	
50000100	2.10 1 5 1					1st to 4th	1st to 4th		20.000.00	
50299180	3rd Quarter - Food	Admin	SVP; Direct Payment	N/A	NA	Quarter	Quarter	20,000.00	20,000.00	
E0000400	Ash Oversteen Freed		0.00			1st to 4th	1st to 4th Quarter	2000000	20,000,00	STATE OF THE PARTY IN AN
50299180	4th Quarter - Food	Admin	SVP; Direct Payment	N/A	NiA	Quarter	Quarter	20,000.00	20,000.00	1
50299180	GAD - Training for the membrs/committees	Admin						-		(AKT)

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50299180	1. Introduction To GAD Concepts & SogieSC	Admin	CONTRACTOR OF THE PARTY OF THE							NAME OF THE OWN PARTY.
70200100	1. Introduction to displace a sogresc	Autilit				1st to 4th	1st to 4th			
50299180	Zoom Video conferencing Plan	Admin	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	10,000.00	10,000.00	
			Eggs and the second			1st to 4th	1st to 4th			
0299180	Honoraria for Resource Person/s	Admin	Direct Payment	N/A	N/A	Quarter	Quarter	15,000.00	15,000.00	
						1st to 4th	1st to 4th			
50299180	Food	Admin	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	20,000.00	20,000.00	
						1st to 4th	1st to 4th			
50299180	Training Modules	Admin	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	4,500.00	4,500.00	
	Training Supplies & Materials including					1st to 4th	1st to 4th			
50299180	backdrop	Admin	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	15,000.00	15,000.00	
						1st to 4th	1st to 4th			
50299180	Contingency	Admin	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	5,500.00	5,500.00	
50299180	2. Fundamentals of Gender Mainstreaming							BOOK SHOWS IN SECTION OF THE SECTION		
	and the state of t	/ torriiri				1st to 4th	1st tc 4th			
50299180	Honoraria for Resource Person/s	Admin	Direct Payment	N/A	N/A	Quarter	Quarter	15,000.00	15,000.00	
30200100	Tronordina jor nesource reisonys	Admin	Direct rayment	10/4	1963	1st to 4th	1st to 4th	10,000.00	25)000100	
50299180	Food	Admin	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	20,000.00	20,000.00	
		C 3541 [11] 1	OVI , Direct Payment	141/1	INA	1st to 4th	1st to 4th	20,000.00	zopacioo	
50299180	Training Modules	Admin	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	4,500.00	4,500.00	
	Training Supplies & Materials including	r with:	OVI , Direct Fayillerit	140/1	IWA			7,000.00	1,000,00	
50000400						1st to 4th	1st to 4th	15.000.00	15 000 00	
50299180	backdrop	Admin	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	15,000.00	15,000.00	
	Control		SALES SALE			1st to 4th	1st to 4th		5 500 00	
50299180	Contingency	Admin	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	5,500.00	5,500.00	
50299180	3. Gender Analysis: Tools and Praxis	Admin						-		
			Section 1			1st to 4th	1st to 4th		11.53	
50299180	Honoraria for Resource Person/s	Admin	Direct Payment	N/A	N/A	Quarter	Quarter	15,000.00	15,000.00	
			0.578438			1st to 4th	1st to 4th			
50299180	Food	Admin	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	20,000.00	20,000.00	HULSEN MERCHANDER TO SEE THE
				100000		1st to 4th	1st to 4th			
50299180	Training Modules	Admin	SVP; Direct Payment	N/A	NA	Quarter	Quarter	4,500.00	4,500.00	
	Training Supplies & Materails including					1st to 4th	1st to 4th			
50299180	backdrop	Admin	SVP; Direct Payment	N/A	NA	Quarter	Quarter	15,000.00	15,000.00	
			Tak Maria			1st to 4th	1st to 4th			
50299180	Contingency	Admin	SVP; Direct Payment	N/A	NiA	Quarter	Quarter	5,500.00	5,500.00	TANK MENERAL SECTION OF THE
									STATE OF THE PARTY	UNITED AND STREET AND STREET
	4. Use of HGDG to Mainstream GAD		NATION OF THE WAR							
	Elements in the Project Development Cycle	Admin	The state of the s		234 12 1741					
00233100	Crements in the Project Development Cycle	Aumin				1 or to 4th	1 ot to 4th			
50299180	Honoraria for Resource Person/s	Admin	Direct Description	NIA	N1/A	1st to 4th Quarter	1st to 4th Quarter	15,000.00	15,000.00	THE RESIDENCE OF THE PARTY OF T
00233100	Honoraria joi nesource Person/s	Admin	Direct Payment	N/A	N/A			10,000.00	13,000,00	
50200100	Food	Admin	CV/D Divid D	AVIA	ALTA	1st to 4th Quarter	1st to 4th Quarter	00,000,00	20,000,00	
50299180	Food	Admin	SVP; Direct Payment	N/A	N/A			20,000.00	20,000.00	
E0000400	Tesising Madulas	AL:				1st to 4th	1st to 4th Quarter	4500.00	4 500 00	
50299180	Training Modules	Admin	SVP; Direct Payment	N/A	N/A	Quarter	Quale	4,500.00	4,500.00	
	Training Supplies & Materails including		Shopping; SVP;			1st to 4th	1st to 4th			
50299180	backdrop	Admin	Direct Payment	N/A	N/A	Quarter	Quarter	15,000.00	15,000.00	
						1st to 4th	1st to 4th			TO BE STORY
50299180	Contingency	Admin	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	5,500.00	5,500.00	
							1st to 4th			
50299180	5. GAD Planning and Budgeting Training	Admin					Quarter			
						1st to 4th	1st to 4th			
50299180	Honoraria for PCW GAD Expert	Admin	Direct Payment	N/A	N/A	Quarter	Quarter	15,000.00	15,000.00	
						1st to 4th	1st to 4th			
50299180	Food	Admin	SVP; Direct Payment	NIA	N/A	Quarter	Quarter	45,000.00	45,000.00	

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50299180	Supplies and Materials	Admin		Shopping; SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	9,000.00	9,000.00		
00200100	Supplies and materials	Admin			INIA	THE	1st to 4th	1st to 4th			District of the	
	Contingency	Admin		SVP; Direct Payment	N/A	N/A	Quarter	Quarter	4,000.CD	4,000.00		
	6. Preparation of GAD Agenda Policy						1st to 4th	1st to 4th				
50299180	Framework & Strategic Plan (2021-2025)	Admin					Quarter	Quarter				
							1st to 4th	1st to 4th				
50299180	Honoraria for PCW GAD Expert	Admin		Direct Payment	N/A	N/A	Quarter	Quarter	15,000.C0	15,000.00		
50299180	Food	Admin		SVP; Direct Payment	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	20,000.00	20,000.00		
30233100	1000	Admin		Shopping; SVP;	IN/A	INA	1st to 4th	1st to 4th	20,000.00	20,000.00		
50299180	Training Modules, Supplies and Materials	Admin		D rect Payment	N/A	N/A	Quarter	Quarter	9,000.00	9,000.00	SERVINE I	
							1st to 4th	1st to 4th			36 BY 15 BY	
50299180	Contingency	Admin		SVP; Direct Payment	N/A	N/A	Quarter	Quarter	6,000.00	6,000.00		
								1st to 4th				
50299180	3 Meetings (from Preparation to Finalizatio	Admin					4-11-41	Quarter	*			
50299180	Food	Admin		SVP; Direct Payment	NI/A	N/A	1st to 4th Quarter	1st to 4th Quarter	27,000.00	27,000.00		
00203100	7000	Aumin		Str., Direct dynient	INIA	IWA	- Country	1st to 4th	21,000.00	27,000.00		
50299180	National Year-End Performance Review	Admin						Quarter				
							1st to 4th	1st to 4th				
50299180	Food for 2 days	Admin	YES	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	52,000.00	52,000.00		
							1st to 4th	1st to 4th				
50299180	Accommodation for 2 days	Admin	YES	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	30,000.00	30,000.00		
50299180	Workshop Supplies and Materials	A desire	VEO	Shopping; SVP; Direct Payment	N.1/A	NUA	1st to 4th Quarter	1st to 4th Quarter	18,000.00	18,000.00		
30233100	Workshop supplies und Waterials	Admin	YES	Direct Fayment	N/A	N/A	1st to 4th	1st to 4th	10,000.00	15,000.00		
50299180	Meetings/representation	Admin		SVP; Direct Payment	N/A	N/A	Quarter	Quarter	5,000.00	5,000.00		
							1st to 4th	1st to 4th				
50299180	Contingencies	Admin		SVP; Direct Payment	N/A	N/A	Quarter	Quarter	7,000.00	7,000.00		
							1st to 4th	1st to 4th		0.000000		
50299180	National Mid-Year Performance Review	Admin					Quarter	Quarter				
50299180	Food for 2 days	A alumin	VEC	SVP; Direct Payment	NUA	NIA	1st to 4th Quarter	1st to 4th Quarter	52,000,00	52,000.00		
30299100	roou jor 2 days	Admin	YES	GVF, Direct rayment	IN/A	N/A	1st to 4th	1st to 4th	02,000.00	32,000.00		
50299180	Accommodation for 2 days	Admin	YES	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	30,000 00	30,000.00		
				Shopping; SVP;	1		1st to 4th	1st to 4th				
50299180	Workshop Supplies and Materials	Admin	YES	Direct Payment	N/A	N/A	Quarter	Quarter	18,000 00	18,000.00		
							1st to 4th	1st to 4th				
50299180	Meetings/representation	Admin	YES	SVP; Direct Payment	N/A	N/A	Quarter	Quarter	5,000.00	5,000.00		
50299180	Contingencies	O desire	VEC	SVP; Direct Payment	NI/A	NVA	1st to 4th Quarter	1st to 4th Quarter	7,000:00	7,000.00		
30299100	Contingencies	Admin	YES	GVF, Direct Fayine it	INJA	N/A	Quarter	Quarter	7,000:00	7,000.00		
	Other Maintenance and Operating						1st to 4th	1st to 4th				
	Expenses	All Units	YES	Direct Payment	N/A	N/A	Quarter	Quarter	456,000.00	456,000.00		
	Other Maintenance and Operating						1st to 4th	1st to 4th				
50299990-02	Expenses - Association Dues	All Units	YES	Direct Payment	N/A	N/A	Quarter	Quarter	11,350,000.00	11,350,000.00		
	Other Maintenance and Operating						2nd to 4th	2nd to 4th				
50299990-03	Expenses - Grant-In-Aid Program	All Units	YES	Direct Payment	N/A	N/A	Quarter	Quarter	60,000,000.00	60,000,000.00		
							1st to 4th	1st to 4th				
	Cost of Sales	NSS	NO	Ordering Agreement			Quarter	Quarter	30,870,00C.00	30,870,000.00		
							1st to 4th	1st to 4th				
10604	Buildings and Other Structures	All Units	YES	Direct Payment	N/A	N/A	Quarter	Quarter	12,900,00C.00		12,900,000.00	1
10000000	1 unit coniar and flathed seasons	Admir	NO	At-A. Chi	NIA	NUA	1st to 4th Quarter	1st to 4th Quarter	30,000.00		30,000.00	W.
10605020	1 unit copier and flatbed scanner	Admin	NO	AtoA; Shopping	N/A	N/A	Guarter	GCGGTTGT	30,000.00		50,000.00	1

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10605020	(no details provided)	Admin	NO	AtoA; Shoppig; SVP	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	30,000.00	30,000.00	
	1 lot 32 microphones with 2 microphone			The state of the s			1st to 4th	1st to 4th			
0605020	stands	Admin	NO	AtoA; Shopping	N/A	N/A	Quarter	Quarter Quarter	100,000.00	100,000.00	
2005000	4 14 5110						1st to 4th	1st to 4th Quarter	2500.00	35,000.00	
0605020	1 unit 1.5HP airconditioner	STR	NO	AtoA; Shopping	N/A	N/A	Quarter 1st to 4th	1st to 4th	35,000.00	35,000.00	
0605020	External Recorder	PRCO	NO	AtoA; Shopping	N/A	N/A	Quarter	Quarter	20,000.00	20,000.00	
				, and descripting			1st to 4th	1st to 4th			
0605020	Wireless microphone 1 unit	PRCO	NO	AtoA; Shopping	N/A	N/A	Quarter	Quarter	30,000.00	30,000.00	
0005000	Made as a trade of a trade of the state of t	-					1st to 4th Quarter	1st to 4th Quarter	00,000,00	20,000.00	
0605020	black magic design hardware	PRCO	NO	AtoA; Shopping	N/A	N/A	1st to 4th	1st to 4th	20,000.00	20,000.00	
0605020	1 unit POS system	EED-NSS	NO	AtoA; Shopping	N/A	N/A	Quarter	Quarter	100,000,00	100,000.00	
				The state of the s			1st to 4th	1st to 4th			
0605020	1 unit machine copier	IR	NO	AtoA; Shopping	N/A	N/A	Quarter	Quarter	55,000.00	55,000.00	
	CCTV Upgrade (Elevator Cam-Wireless						1st to 4th	1st to 4th			
0605020	access point)	EED	NO	AtoA; Shopping	N/A	N/A	Quarter	Quarter	100,000.00	100,000.00	
0605020	1 unit PAPER SHREDDER	COA	NO	AtoA; Shopping	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	25,000.00	25,000.00	
0000020	I dint PAPER STINEBUER	COA	NO	AtoA, Shopping	INIA	INA	1st to 4th	1st to 4th	20,000.00	20,000.00	
0605020	1 Unit Air Conditioner	BR	NO	AtoA; Shopping	N/A	N/A	Quarter	Quarter	50,000.00	50,000.00	
	Information and Communications						1st to 4th	1st to 4th			
10605030	Technology Equipment	All Units	YES	AtoA; Shopping	N/A	N/A	Quarter	Quarter	1,590,000.00	1,590,000.00	
				1			1st to 4th	1st to 4th			
0605990	Other Machinery and Equipment	All Units	YES	AtoA; Shopping	N/A	N/A	Quarter	Quarter	100,000.00	100,000.00	
0007040	Furniture and Fixtures		1/17.0				1st to 4th Quarter	1st to 4th Quarter	400,000,00	168,000.00	
0607010	rurniture and fixtures	All Units	YES	AtoA; Shopping	N/A	N/A	1st to 4th	1st to 4th	168,00O.00	108,000.00	
0801020	Computerized Accounting System	Finance	NO	AtoA, Shopping, SVP	N/A	N/A	Quarter	Quarter	8 000,000.00	8,000,000.00	
							1st to 4th	1st to 4th			
0801020	Anti-virus Program (licensed)	FOD	NO	AtoA, Shopping, SVP	N/A	N/A	Quarter	Quarter	20,000.00	20,000.00	
10001000	Ms Office 2012/2016 December (Newsons)	F0D	110	Ato A Chaming CV/		11/4	1st to 4th Quarter	1st to 4th Quarter	25,000.00	25,000.00	
10801020	MS Office 2013/2016 Program (licensed)	FOD	NO	AtoA, Shopping, SVP	N/A	N/A	1st to 4th	1st to 4th	25,000.00	20,000.00	
0801020	MS Windows 10 (licensed)	FOD	NO	AtoA, Shopping, SVP	N/A	N/A	Quarter	Quarter	29,000.00	29,000.00	
	2 unit computer operating software						1st to 4th	1st to 4th			
0801020	(windows pc license)	COA	NO	AtoA, Shopping, SVF	N/A	N/A	Quarter	Quarter	40,000.00	40,000.00	
							1st to 4th	1st to 4th		0.144.000.00	
10801990	Fit out Cost	All Units	YES	Direct Payment	N/A	N/A	Quarter 1st to 4th	Quarter 1st to 4th	94,414,333.00	94,414,333.00	
0801990	Other Intangible Assets	All Units	YES	AtoA, Shopping, SVF	N/A	N/A	Quarter	Quarter	50,000.00	50,000.00	
	and meangine readers	7 di Offica	ILO	1. 3,	1,4//	TWIT			337.481,823.68	219,550,490.68 117,931,333.00	

Prepared by:

Certified Appropriate Funds Available:

EVELYN A. BORJA BAC-Secretariat

DIANARA R. BANEZ / ERMIN R. DELIM

Accountant/Finance Executive (Acting Budget Officer)

Recommending Approva

SOFRONIO D. HONTANOSAS BAC-Chairman

DEE B. CORVERA
Head of Procuring Entity